

## GRANT - 08

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,12,95,458	2,92,45	2,92,45	REVENUE SECTION A-General Services 2039 STATE EXCISE	3,19,60
3,12,95,458	2,92,45	2,92,45	GRAND TOTAL	3,19,60
3,12,95,458	2,92,45	2,92,45	REVENUE SECTION A-General Services 2039 STATE EXCISE  STATE SCHEMES 001 DIRECTION AND ADMINISTRATION-	3,19,60
3,12,95,458	2,92,45	2,92,45	TOTAL STATE SCHEMES	3,19,60
3,12,95,458	2,92,45	2,92,45	TOTAL 2039	3,19,60
3,12,95,458	2,92,45	2,92,45	GRAND TOTAL	3,19,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION  A-General Services 2039 STATE EXCISE  <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION-	
			(01) Head Quarters Establishment-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges TOTAL (01)	
			(02) Enforcement Branch-- 01. Salaries 02. Wages 06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 41. Secret Service Expenditure 50. Other Charges TOTAL (02)	
			(03) District Establishment --	
2,95,54,103	2,66,25	2,66,25	01. Salaries	2,93,00
3,19,772	3,00	3,00	02. Wages	3,20
92,585	5,00	5,00	06. Medical Treatment	5,10
4,06,998	5,00	5,00	11. Domestic travel expenses	5,10
8,14,000	8,50	8,50	13. Office Expenses	8,50
1,08,000	4,70	4,70	14. Rents, Rates and Taxes	4,70
			16. Publications 27. Minor Works 50. Other Charges 51. Motor Vehicles TOTAL (03)	
3,12,95,458	2,92,45	2,92,45		3,19,60
			(10) Computerisation in Excise 13. Office Expenses 27. Minor Works TOTAL (10)	
			(12) Establishment of the Office of the Joint Commissioner of Excise, Tura 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (12)	
3,12,95,458	2,92,45	2,92,45	TOTAL 001	3,19,60
3,12,95,458	2,92,45	2,92,45	<u>TOTAL STATE SCHEMES</u>	3,19,60
3,12,95,458	2,92,45	2,92,45	TOTAL 2039	3,19,60
31,29,54,58	2,92,45	2,92,45	GRAND TOTAL	3,19,60