

**GRANT - 07**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT**

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
32,18,538	73,25	73,25	2030 STAMPS AND REGISTRATION	82,65
32,18,538	73,25	73,25	GRAND TOTAL	82,65
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			01 STAMPS JUDICIAL--	
			101 COST OF STAMPS.	
	30	30	102 EXPENSES ON SALE OF STAMPS-	
	30	30	TOTAL 01	
			02 STAMPS NON JUDICIAL	
			101 COST OF STAMPS-	
	30	30	102 EXPENSES ON SALE OF STAMPS -	
	30	30	TOTAL 02	
			03 REGISTRATION-	
32,18,538	72,65	72,65	001 DIRECTION AND ADMINISTRATION	82,65
32,18,538	72,65	72,65	TOTAL 03	82,65
32,18,538	73,25	73,25	TOTAL STATE SCHEMES	82,65
32,18,538	73,25	73,25	TOTAL 2030	82,65
32,18,538	73,25	73,25	GRAND TOTAL	82,65
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			<u>STATE SCHEMES</u>	
			01 STAMPS JUDICIAL--	
			101 COST OF STAMPS.	
			(01) Manufacturing cost of Stamps supplied from Central Stamps Store -	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (01)	
			TOTAL 101	
			102 EXPENSES ON SALE OF STAMPS-	
			(01) Commission/Discount To Stamp Vendors For Sale Of Stamps	
	30	30	11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
	30	30	TOTAL (01)	
	30	30	TOTAL 102	
	30	30	TOTAL 01	
			02 STAMPS NON JUDICIAL	
			101 COST OF STAMPS-	
			(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store.	
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (01)	
			TOTAL 101	
			102 EXPENSES ON SALE OF STAMPS -	
			(01) Commission/Discount to Stamps Vendors for Sale of Stamps.	
			02. Wages	
	30	30	11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
	30	30	TOTAL (01)	
	30	30	TOTAL 102	
	30	30	TOTAL 02	
			03 REGISTRATION-	
			001 DIRECTION AND ADMINISTRATION	
			(01) Headquarters level staff-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (01)	
			(02) District Registration Offices-	
31,19,541	70,00	70,00	01. Salaries	80,00
53,597	40	40	02. Wages	40
	50	50	06. Medical Treatment	50
15,400	55	55	11. Domestic travel expenses	55
30,000	60	60	13. Office Expenses	60
			21. Supplies and Materials	
	60	60	50. Other Charges	60
32,18,538	72,65	72,65	TOTAL (02)	82,65
32,18,538	72,65	72,65	TOTAL 001	82,65

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
32,18,538	72,65	72,65	TOTAL 03	82,65
32,18,538	73,25	73,25	TOTAL STATE SCHEMES	82,65
32,18,538	73,25	73,25	TOTAL 2030	82,65
3,21,85,38	73,25	73,25	GRAND TOTAL	82,65