

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
34,30,223	82,95	82,95	REVENUE SECTION A-General Services 2029 LAND REVENUE	59,00
25,93,789	43,70	43,70	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	48,13
60,24,012	1,26,65	1,26,65	GRAND TOTAL	1,07,13
34,30,223	82,95	82,95	REVENUE SECTION A-General Services 2029 LAND REVENUE STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 102 SURVEY AND SETTLEMENT OPERATION-- 103 LAND RECORDS--	59,00
34,30,223	82,95	82,95	TOTAL STATE SCHEMES	59,00
34,30,223	82,95	82,95	TOTAL 2029	59,00
3,48,852	17,00	17,00	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	17,00
	26,70	26,70	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	31,13
22,44,937			800 OTHER EXPENDITURE	
25,93,789	43,70	43,70	TOTAL 80	48,13
25,93,789	43,70	43,70	TOTAL STATE SCHEMES	48,13
25,93,789	43,70	43,70	TOTAL 2245	48,13
60,24,012	1,26,65	1,26,65	GRAND TOTAL	1,07,13
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services	

GRANT - 06

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2029 LAND REVENUE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
			00. -	
30,92,305	74,00	74,00	01. Salaries	50,00
61,020	55	55	02. Wages	60
	2,00	2,00	06. Medical Treatment	2,00
1,19,810	3,00	3,00	11. Domestic travel expenses	3,00
1,57,088	3,30	3,30	13. Office Expenses	3,30
	5	5	14. Rents, Rates and Taxes	
			16. Publications	5
	5	5	28. Professional Services	
			50. Other Charges	5
34,30,223	82,95	82,95	TOTAL (01)	59,00
			(03) Payment due To Me.PDCL/ Municipal Board/Telephone. Bills (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
34,30,223	82,95	82,95	TOTAL 001	59,00
			102 SURVEY AND SETTLEMENT OPERATION--	
			(01) General and Controlling Establishment for Surveys-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(02) Drawing Section for Surveys	
			01. Salaries	
			02. Wages	
			03. Overtime Allowance	
			06. Medical Treatment	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (02)	
			(03) Reproduction Section for Surveys	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (03)	
			(04) Traverse Section for Survey	
			01. Salaries	

GRANT - 06

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (04)	
			(05) Establishment Of Survey School 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (05)	
			TOTAL 102	
			103 LAND RECORDS-- (01) Directorate of Land Records 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 28. Professional Services 50. Other Charges TOTAL (01)	
			(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (07)	
			(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses	

GRANT - 06

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			50. Other Charges	
			TOTAL (09)	
			(10) Establishment of a Cell for implementation of Metric System of Land Records	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			TOTAL 103	
			<u>TOTAL STATE SCHEMES</u>	59,00
34,30,223	82,95	82,95	TOTAL 2029	59,00
34,30,223	82,95	82,95		
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	
			(01) Creation of Website for Disaster Management.	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (01)	
			(02) Training on Disaster Mangement.	
	2,50	2,50	02. Wages	2,50
	50	50	11. Domestic travel expenses	50
	4,00	4,00	13. Office Expenses	4,00
	3,00	3,00	21. Supplies and Materials	4,00
	2,00	2,00	26. Advertising and Publicity	2,00
3,48,852	5,00	5,00	50. Other Charges	4,00
3,48,852	17,00	17,00	TOTAL (02)	17,00
			(03) Establishment of Libraries.	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (03)	
			(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (05)	
3,48,852	17,00	17,00	TOTAL 101	17,00
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
	15,00	15,00	01. Salaries	16,00
	1,00	1,00	02. Wages	1,93
	2,00	2,00	06. Medical Treatment	2,00

GRANT - 06

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,50	1,50	11. Domestic travel expenses	2,00
	4,00	4,00	13. Office Expenses	5,00
	20	20	16. Publications	20
	2,00	2,00	26. Advertising and Publicity	2,00
	1,00	1,00	50. Other Charges	2,00
	26,70	26,70	TOTAL (03)	31,13
	26,70	26,70	TOTAL 102	31,13
			800 OTHER EXPENDITURE	
			(01) Human Resource Support in Disaster Management	
16,30,850			01. Salaries	
2,01,600			02. Wages	
			06. Medical Treatment	
1,12,578			11. Domestic travel expenses	
2,99,909			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
22,44,937			TOTAL (01)	
22,44,937			TOTAL 800	
25,93,789	43,70	43,70	TOTAL 80	48,13
25,93,789	43,70	43,70	TOTAL STATE SCHEMES	48,13
25,93,789	43,70	43,70	TOTAL 2245	48,13
6,02,40,12	1,26,65	1,26,65	GRAND TOTAL	1,07,13