

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,98,42,255	8,59,64	8,59,64	2015 ELECTIONS	5,94,53
3,98,42,255	8,59,64	8,59,64	GRAND TOTAL	5,94,53
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
1,40,24,549	2,25,84	2,25,84	102 ELECTORAL OFFICERS -	1,87,16
1,34,80,942	2,76,91	2,76,91	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	1,96,57
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
	2,72,40	2,72,40	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,41,30
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
1,23,36,764	84,49	84,49	107 ELECTION TRIBUNALS	69,50
			800 OTHER EXPENDITURE	
3,98,42,255	8,59,64	8,59,64	TOTAL STATE SCHEMES	5,94,53
3,98,42,255	8,59,64	8,59,64	TOTAL 2015	5,94,53
3,98,42,255	8,59,64	8,59,64	GRAND TOTAL	5,94,53
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS -	
			(01) Chief Electoral Officer and his establishment at Headquarter -	
			00. -	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (01)	
			(02) Election Officers and office establishment in the Districts-	
97,21,228	1,48,93	1,48,93	01. Salaries	1,27,39
1,65,769	3,00	3,00	02. Wages	3,00
3,98,146	6,00	6,00	06. Medical Treatment	5,00
4,49,350	5,00	5,00	11. Domestic travel expenses	5,00
5,81,476	10,00	10,00	13. Office Expenses	7,00
	50	50	14. Rents, Rates and Taxes	
	60	60	16. Publications	61
			26. Advertising and Publicity	
6,00,997	14,50	14,50	28. Professional Services	51
	1,50	1,50	50. Other Charges	7,00
	1,50	1,50	51. Motor Vehicles	1,70
			52. Machinery and Equipment	1,70
1,19,16,966	1,91,53	1,91,53	TOTAL (02)	1,58,91
			(03) Election Officers and Office Establishment in the sub-division-	
14,82,060	18,00	18,00	01. Salaries	19,00
94,950	80	80	02. Wages	1,20
			06. Medical Treatment	
2,00,590	2,50	2,50	11. Domestic travel expenses	2,50
1,49,987	4,50	4,50	13. Office Expenses	2,00
	51	51	14. Rents, Rates and Taxes	
	50	50	16. Publications	55
	50	50	26. Advertising and Publicity	
			28. Professional Services	
1,79,996	6,00	6,00	50. Other Charges	3,00
	50	50	51. Motor Vehicles	
	50	50	52. Machinery and Equipment	
21,07,583	34,31	34,31	TOTAL (03)	28,25
			(04) Delimitation of Constituencies	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (04)	
			(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)	
			00. -	
			50. Other Charges	
			TOTAL (05)	
1,40,24,549	2,25,84	2,25,84	TOTAL 102	1,87,16
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
81,84,545	90,51	90,51	01. Salaries	99,56
1,92,033	1,70	1,70	02. Wages	2,50
2,04,514	6,00	6,00	06. Medical Treatment	2,00
5,49,800	5,00	5,00	11. Domestic travel expenses	5,50

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,95,167	14,00	14,00	13. Office Expenses	9,00
	50	50	14. Rents, Rates and Taxes	
	2,50	2,50	16. Publications	2,50
			21. Supplies and Materials	
	2,00	2,00	26. Advertising and Publicity	2,00
			28. Professional Services	30
8,31,399	20,00	20,00	50. Other Charges	10,00
	1,80	1,80	51. Motor Vehicles	1,80
			52. Machinery and Equipment	
1,07,57,458	1,44,01	1,44,01	TOTAL (01)	1,35,16
			(02) Expenditure on photo identity Cards to Voters	
			01. Salaries	
			02. Wages	
	2,50	2,50	06. Medical Treatment	
5,30,578	13,00	13,00	11. Domestic travel expenses	2,00
	1,10	1,10	13. Office Expenses	10,00
	3,00	3,00	14. Rents, Rates and Taxes	
	2,50	2,50	16. Publications	3,20
			26. Advertising and Publicity	2,70
			28. Professional Services	1,00
			30. Other Contractual Services	
6,88,950	16,00	16,00	50. Other Charges	10,00
	1,70	1,70	51. Motor Vehicles	1,90
			52. Machinery and Equipment	
12,19,528	39,80	39,80	TOTAL (02)	30,80
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
			01. Salaries	
			02. Wages	
	3,10	3,10	11. Domestic travel expenses	1,00
	7,00	7,00	13. Office Expenses	2,10
	6,00	6,00	14. Rents, Rates and Taxes	
	3,30	3,30	16. Publications	51
	1,70	1,70	26. Advertising and Publicity	
			28. Professional Services	3,00
	50,00	50,00	50. Other Charges	10,00
	2,00	2,00	51. Motor Vehicles	
			52. Machinery and Equipment	
	73,10	73,10	TOTAL (03)	16,61
			(04) Expenditure on Voters Awareness and Voters Education	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	50
			13. Office Expenses	2,00
			14. Rents, Rates and Taxes	
			16. Publications	1,50
			26. Advertising and Publicity	1,00
15,03,956	20,00	20,00	50. Other Charges	8,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	1,00
			52. Machinery and Equipment	
15,03,956	20,00	20,00	TOTAL (04)	14,00
1,34,80,942	2,76,91	2,76,91	TOTAL 103	1,96,57
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 104	
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	6,00	6,00	01. Salaries	
	1,00	1,00	02. Wages	1,00
	50	50	06. Medical Treatment	
	40	40	11. Domestic travel expenses	80
	50,00	50,00	13. Office Expenses	1,50
	2,50	2,50	14. Rents, Rates and Taxes	
	9,00	9,00	16. Publications	10,00
	5,00	5,00	26. Advertising and Publicity	6,00
	95,50	95,50	28. Professional Services	
	1,00,00	1,00,00	50. Other Charges	1,20,00
	2,00	2,00	51. Motor Vehicles	2,00
	50	50	52. Machinery and Equipment	
	2,72,40	2,72,40	TOTAL (01)	1,41,30
			(02) Expenditure on Bye-Election to the Ls/Rs	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (02)	
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	
			(04) Expenditure on Voters Awareness Campaign.	
			13. Office Expenses	
			50. Other Charges	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (04)	
	2,72,40	2,72,40	TOTAL 105	1,41,30
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
	3,50	3,50	01. Salaries	
	1,00	1,00	02. Wages	50
	3,20	3,20	11. Domestic travel expenses	1,00
	25,00	25,00	13. Office Expenses	25,50
	4,00	4,00	16. Publications	4,50
	4,00	4,00	26. Advertising and Publicity	4,50
1,23,36,764	40,79	40,79	50. Other Charges	30,00
	3,00	3,00	51. Motor Vehicles	3,50
1,23,36,764	84,49	84,49	TOTAL (01)	69,50
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (02)	
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	
			(04) Expenditure on Voters Awareness Campaign	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (04)	
1,23,36,764	84,49	84,49	TOTAL 106	69,50
			107 ELECTION TRIBUNALS	
			(01) Election Tribunal	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 107	
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
			13. Office Expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (01)	
			TOTAL 800	
3,98,42,255	8,59,64	8,59,64	<u>TOTAL STATE SCHEMES</u>	5,94,53
3,98,42,255	8,59,64	8,59,64	TOTAL 2015	5,94,53
39,84,22,55	8,59,64	8,59,64	GRAND TOTAL	5,94,53