

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,97,68,042	2,16,10	2,16,10	2014 ADMINISTRATION OF JUSTICE-	2,68,60
2,97,68,042	2,16,10	2,16,10	GRAND TOTAL	2,68,60
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE-	
			STATE SCHEMES	
			102 HIGH COURTS --	
95,52,292	1,04,10	1,04,10	105 CIVIL AND SESSION COURTS --	1,24,60
2,02,15,750	1,12,00	1,12,00	108 CRIMINAL COURTS --	
			114 LEGAL ADVISERS & COUNSELLS	1,44,00
			--	
			800 OTHER EXPENDITURE --	
2,97,68,042	2,16,10	2,16,10	TOTAL STATE SCHEMES	2,68,60
2,97,68,042	2,16,10	2,16,10	TOTAL 2014	2,68,60
2,97,68,042	2,16,10	2,16,10	GRAND TOTAL	2,68,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE-	
			<u>STATE SCHEMES</u>	
			102 HIGH COURTS --	
			(01) Judges of High Court/Bench	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (01)	
			(02) High Court/Bench Office --	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 28. Professional Services 50. Other Charges	
			TOTAL (02)	
			(03) Judicial Academy 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges	
			TOTAL (03)	
			TOTAL 102	
			105 CIVIL AND SESSION COURTS --	
			(01) District and Session Judges Including Munsib Courts etc., 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 23. Cost of ration 28. Professional Services 50. Other Charges	
			TOTAL (01)	
			TOTAL 105	
			108 CRIMINAL COURTS --	
			(01) Courts of Deputy Commissioner, his Asstts., etc 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 23. Cost of ration 28. Professional Services 50. Other Charges	
64,90,383	60,00	60,00		80,00
	2,00	2,00		1,00
1,99,488	2,00	2,00		2,00
1,83,429	3,00	3,00		1,50
	1,00	1,00		3,00
1,28,750				1,00
	80	80		
51,996				80
70,54,046	68,80	68,80	TOTAL (01)	89,30
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes	
14,40,600	30,00	30,00		30,00
	2,00	2,00		2,00
	1,00	1,00		1,00
10,40,000	1,00	1,00		1,00
17,646				

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	80	80	16. Publications	
			23. Cost of ration	80
	50	50	28. Professional Services	
			50. Other Charges	50
24,98,246	35,30	35,30	TOTAL (02)	35,30
			(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			23. Cost of ration	
			28. Professional Services	
			50. Other Charges	
			TOTAL (03)	
95,52,292	1,04,10	1,04,10	TOTAL 108	1,24,60
			114 LEGAL ADVISERS & COUNSELLS --	
			(01) Advocate General & Additional Advocate General and their Offices-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			28. Professional Services	
			TOTAL (01)	
21,27,279	40,00	40,00	(02) Legal Remembrancer & his Office--	
			01. Salaries	50,00
			02. Wages	
	1,00	1,00	06. Medical Treatment	1,00
1,07,69,514	25,00	25,00	11. Domestic travel expenses	40,00
2,50,366	8,00	8,00	13. Office Expenses	5,00
	2,00	2,00	14. Rents, Rates and Taxes	5,00
	5,00	5,00	16. Publications	2,00
16,240	50	50	23. Cost of ration	50
1,39,200			28. Professional Services	
7,500	50	50	50. Other Charges	50
1,33,10,099	82,00	82,00	TOTAL (02)	1,04,00
			(03) Public Prosecutor/Govt. Advocates etc.,	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (03)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
69,05,651	30,00	30,00	(04) Public Prosecutor/Govt. Pleaders etc. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges	40,00
69,05,651	30,00	30,00	TOTAL (04)	40,00
			(05) Senior Govt. Advocates & Their Offices 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications	
			TOTAL (05)	
2,02,15,750	1,12,00	1,12,00	TOTAL 114	1,44,00
			800 OTHER EXPENDITURE --	
			(03) Grants to Bar Association/Library/Law etc., 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	
			TOTAL (03)	
			(04) State Law Commission -- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 31. Grants - in - aid (Salary) 50. Other Charges	
			TOTAL (04)	
			(06) Meghalaya State Legal Services Authority 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges	
			TOTAL (06)	
			(09) Permanent Lok Adalat 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (09)	
			(10) District Legal Services Authority	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(11) Strengthening of the Judicial system as recommended by 14th Finance Commission	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	
2,97,68,042	2,16,10	2,16,10	TOTAL STATE SCHEMES	2,68,60
2,97,68,042	2,16,10	2,16,10	TOTAL 2014	2,68,60
29,76,80,42	2,16,10	2,16,10	GRAND TOTAL	2,68,60