

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,39,23,97	-	1,39,23,97
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,22,89,316	2,97,68,898	59,32,71	4,34,26	59,32,71	4,34,26	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	1,28,70,16	4,93,76
56,22,000		1,80,00		1,80,00		C-Economic Services 2552 NORTH EASTERN AREAS	3,00,00	
36,28,632	20,44,912	60,40	28,25	60,40	28,25	3425 OTHER SCIENTIFIC RESEARCH	63,20	35,15
98,31,017		1,30,58		1,30,58		3454 CENSUS,SURVEY AND STATISTICS	1,61,70	
26,13,70,965	3,18,13,810	63,03,69	4,62,51	63,03,69	4,62,51	GRAND TOTAL	1,33,95,06	5,28,91
76,33,803		1,70,46		1,70,46		REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 001 DIRECTION A D ADMINISTRATION-	1,61,31	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,29,12,164		32,76,25		32,76,25		101 FINE ARTS EDUCATION-	25,73,20	
3,57,32,853		6,23,65		6,23,65		102 PROMOTION OF ARTS AND CULTURE-	7,63,85	
32,34,087		60,60		60,60		103 ARCHAEOLOGY.	72,00	
44,44,159		68,12		68,12		104 ARCHIVE-	77,82	
1,43,74,007	2,11,73,245	2,74,18	3,19,57	2,74,18	3,19,57	105 PUBLIC LIBRARIES-	3,16,88	3,64,66
86,63,806	85,95,653	3,50,60	1,11,69	3,50,60	1,11,69	107 MUSEUM-	2,08,70	1,21,60
2,94,437		8,85	3,00	8,85	3,00	108 ANTHROPOLOGICAL SURVEY-	36,50	7,50
1,50,00,000						800 OTHER EXPENDITURE -		
24,22,89,316	2,97,68,898	48,32,71	4,34,26	48,32,71	4,34,26	TOTAL STATE SCHEMES	42,10,26	4,93,76
						CENTRALLY SPONSORED SCHEMES		
						101 FINE ARTS EDUCATION-	30,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	30,00,00	
						CENTRAL SECTOR SCHEMES		
						101 FINE ARTS EDUCATION-	29,39,90	
						TOTAL CENTRAL SECTOR SCHEMES	29,39,90	
		11,00,00		11,00,00		NLCPR		
						102 PROMOTION OF ARTS AND CULTURE-	27,20,00	
		11,00,00		11,00,00		800 OTHER EXPENDITURE -		
						TOTAL NLCPR	27,20,00	
24,22,89,316	2,97,68,898	59,32,71	4,34,26	59,32,71	4,34,26	TOTAL 2205	1,28,70,16	4,93,76
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
56,22,000		1,80,00		1,80,00		800 OTHER EXPENDITURE	3,00,00	
56,22,000		1,80,00		1,80,00		TOTAL N.E.C	3,00,00	
56,22,000		1,80,00		1,80,00		TOTAL 2552	3,00,00	
						3425 OTHER SCIENTIFIC RESEARCH		
						STATE SCHEMES		
						60 OTHERS-		
36,28,632	20,44,912	60,40	28,25	60,40	28,25	004 RESEARCH AND DEVELOPMENT -	63,20	35,15

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
36,28,632	20,44,912	60,40	28,25	60,40	28,25	TOTAL 60	63,20	35,15
36,28,632	20,44,912	60,40	28,25	60,40	28,25	TOTAL STATE SCHEMES	63,20	35,15
36,28,632	20,44,912	60,40	28,25	60,40	28,25	TOTAL 3425	63,20	35,15
						3454 CENSUS,SURVEY AND STATISTICS		
						STATE SCHEMES		
						02 SURVEYS AND STATISTICS		
98,31,017		1,30,58		1,30,58		110 GAZETTEERS AND STATISTICS	1,61,70	
98,31,017		1,30,58		1,30,58		MEMOIRS-		
						TOTAL 02	1,61,70	
98,31,017		1,30,58		1,30,58		TOTAL STATE SCHEMES	1,61,70	
98,31,017		1,30,58		1,30,58		TOTAL 3454	1,61,70	
26,13,70,965	3,18,13,810	63,03,69	4,62,51	63,03,69	4,62,51	GRAND TOTAL	1,33,95,06	5,28,91
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2205 ART AND CULTURE		
						STATE SCHEMES		
						001 DIRECTION A D ADMINISTRATION-		
						(01) Directorate		
18,40,885		63,00		63,00		01. Salaries	76,00	
3,74,127		7,60		7,60		02. Wages	16,60	
		1,00		1,00		06. Medical Treatment	1,00	
17,960		2,20		2,20		11. Domestic travel expenses	2,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,18,279		44,00		44,00		13. Office Expenses	34,50	
		12		12		14. Rents, Rates and Taxes		
97,362		2,10		2,10		20. Other Administrative expenses	12	
		12		12		21. Supplies and Materials	2,10	
		15,12		15,12		26. Advertising and Publicity	12	
		20		20		27. Minor Works	1,17	
58,48,613		1,35,46		1,35,46		50. Other Charges	20	
						52. Machinery and Equipment		
						TOTAL (01)	1,34,31	
						(02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc		
		15,00		15,00		11. Domestic travel expenses		
		15,00		15,00		27. Minor Works	2,00	
						TOTAL (02)	2,00	
						(03) Payment due to Me.PDCL/Municipal Board.		
10,94,712		15,00		15,00		13. Office Expenses	20,00	
6,90,478		5,00		5,00		14. Rents, Rates and Taxes	5,00	
17,85,190		20,00		20,00		TOTAL (03)	25,00	
76,33,803		1,70,46		1,70,46		TOTAL 001	1,61,31	
						101 FINE ARTS EDUCATION-		
						(01) Assistance to Voluntary Cultural Organisation-		
						13. Office Expenses		
28,10,000		37,00		37,00		31. Grants - in - aid (Salary)		
28,10,000		37,00		37,00		36. Grants-in-aid General (Non-Salary)	50,00	
						TOTAL (01)	50,00	
						(03) Institute of Culture-		
1,35,69,470		1,70,00		1,70,00		01. Salaries	2,00,00	
47,999		1,40		1,40		02. Wages	4,40	
15,006		3,10		3,10		06. Medical Treatment	3,10	
		55		55		11. Domestic travel expenses	55	
1,38,196		2,80		2,80		13. Office Expenses	3,30	
						14. Rents, Rates and Taxes		
1,98,809		1,80		1,80		21. Supplies and Materials	1,30	
						27. Minor Works		
		25		25		34. Scholarships and Stipends	25	
		15		15		50. Other Charges	15	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,39,69,480		1,80,05		1,80,05		TOTAL (03)	2,13,05	
1,23,36,457		1,97,40		1,97,40		(04) Promotion of Performance Art and Creative Art 13. Office Expenses 20. Other Administrative expenses 26. Advertising and Publicity 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (04)	1,65,15	
1,23,36,457		1,97,40		1,97,40			1,65,15	
						(05) Incorporation of Art and Culture Informal School System - 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (05)		
		50		50			50	
		50		50			50	
						(06) Cultural Exchange Programme - 16. Publications 20. Other Administrative expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (06)		
		3,00		3,00			5,00	
		3,00		3,00			5,00	
						(08) Promotion of Performing Art for Annual District Meet 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)		
		80		80			1,00	
		80		80			1,00	
						(09) Setting up of Sound Recording Studio 31. Grants - in - aid (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50		50		36. Grants-in-aid General (Non-Salary)	50	
		50		50		50. Other Charges		
						TOTAL (09)	50	
20,00,000		2,00		2,00		(11) Financial Assistance to Voluntary Cultural Organization .		
						31. Grants - in - aid (Salary)		
20,00,000		2,00		2,00		36. Grants-in-aid General (Non-Salary)	5,00	
						98. Add Amount tranfered from Centrally Sponsored Schemes		
						TOTAL (11)	5,00	
		1,00		1,00		(12) Holding of District & State Level Exhibition Fairs.		
						20. Other Administrative expenses	5,00	
		1,00		1,00		26. Advertising and Publicity		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (12)	5,00	
		3,00		3,00		(13) Institute of Music Heritage Clubs.		
						27. Minor Works		
		3,00		3,00		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	2,00	
		3,00		3,00		50. Other Charges		
						TOTAL (13)	2,00	
1,19,89,000		15,00,00		15,00,00		(14) Grant under Article 275(1)		
1,19,89,000		15,00,00		15,00,00		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (14)		
		1,00		1,00		(16) Infrastructure of Musical Centre		
1,22,50,000						20. Other Administrative expenses	1,00	
1,22,50,000		1,00		1,00		27. Minor Works		
						50. Other Charges		
						TOTAL (16)	1,00	
2,84,97,227		30,00		30,00		(18) Shillong International Centre for Performing Arts (SCA)		
						27. Minor Works		
						36. Grants-in-aid General (Non-Salary)		
2,84,97,227		30,00		30,00		50. Other Charges	20,00,00	
						TOTAL (18)	20,00,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20,00		20,00		(20) Workshop, Symposium, Seminars etc 20. Other Administrative expenses 36. Grants-in-aid General (Non-Salary) TOTAL (20)	5,00 5,00	
		20,00		20,00				
2,04,00,000 2,04,00,000		12,00,00 12,00,00		12,00,00 12,00,00		(21) Special Central Assistance to Tribal Sub Schemes – Renovation and upgradation of District Auditorium. 36. Grants-in-aid General (Non-Salary) TOTAL (21)	70,00 70,00	
4,86,60,000 4,86,60,000		1,00,00 1,00,00		1,00,00 1,00,00		(23) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. 36. Grants-in-aid General (Non-Salary) TOTAL (23)	50,00 50,00	
15,29,12,164		32,76,25		32,76,25		TOTAL 101	25,73,20	
						102 PROMOTION OF ARTS AND CULTURE-		
						(01) Literary Awards.- 13. Office Expenses 16. Publications 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (01)	2,50 2,50	
		5,00 5,00		5,00 5,00				
2,15,000 2,15,000		2,50 2,50		2,50 2,50		(04) Production of Folk Literature - * 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (04)	3,00 3,00	
						(07) State Sahitya Academi-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (07)	1,00	
		1,00		1,00			1,00	
23,52,069 1,75,231		39,00 1,25 40 35		39,00 1,25 40 35		(08) Audio Visual Documentation and Folk Music Recording- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (08)	42,00 3,45 40 95 2,45 4,50 10 53,85	
90,579 99,974		1,75 3,30		1,75 3,30				
27,17,853		46,15		46,15				
						(09) Development of Traditional and Folk Music 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (09)	1,50,00 1,50,00	
1,50,00,000 1,50,00,000		1,50,00 1,50,00		1,50,00 1,50,00			1,50,00 1,50,00	
		25,00		25,00		(11) Production of Film and Documentation for Projection of the State and its Culture- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (11)	5,00	
		25,00		25,00			5,00	
						(12) Corpus Fund for Promotion of Arts & Cultural Enrichment (Space) 36. Grants-in-aid General (Non-Salary) TOTAL (12)	2,00 2,00	
1,00,00,000 1,00,00,000		1,10,00 1,10,00		1,10,00 1,10,00		(17) Cultural Activities through District Societies for Arts and Culture 36. Grants-in-aid General (Non-Salary) TOTAL (17)	1,10,00 1,10,00	
						(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA) 36. Grants-in-aid General (Non-Salary) TOTAL (21)	30,00 30,00	
78,00,000 78,00,000		20,00 20,00		20,00 20,00				

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		(22) Research and Documentation through Audio and Video Media 20. Other Administrative expenses 36. Grants-in-aid General (Non-Salary) TOTAL (22)	1,50	
		2,00		2,00			1,50	
		2,00		2,00		(24) Meghalaya Art Award 28. Professional Services TOTAL (24)	5,00	
		2,00		2,00			5,00	
		1,50,00		1,50,00		(25) Incentive Art and Culture Development Programme 36. Grants-in-aid General (Non-Salary) TOTAL (25)	1,50,00	
		1,50,00		1,50,00			1,50,00	
		1,10,00		1,10,00		(26) NLCPR State Share 36. Grants-in-aid General (Non-Salary) TOTAL (26)	2,50,00	
		1,10,00		1,10,00			2,50,00	
3,57,32,853		6,23,65		6,23,65		TOTAL 102	7,63,85	
						103 ARCHAEOLOGY.		
20,84,151		30,00		30,00		(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-		
3,92,312		6,25		6,25		01. Salaries	43,00	
13,061		1,00		1,00		02. Wages	9,25	
		55		55		06. Medical Treatment	1,00	
		2,40		2,40		11. Domestic travel expenses	75	
		50		50		13. Office Expenses	1,90	
		10		10		27. Minor Works	50	
24,89,524		40,80		40,80		50. Other Charges	10	
						TOTAL (01)	56,50	
						(02) Registration of Antiquities and Art Treasure-		
6,91,622		9,00		9,00		01. Salaries	10,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,941		8		8		02. Wages	8	
		8		8		06. Medical Treatment	8	
		18		18		11. Domestic travel expenses	58	
		28		28		13. Office Expenses	1,08	
						14. Rents, Rates and Taxes		
						16. Publications		
		8		8		21. Supplies and Materials	8	
						31. Grants - in - aid (Salary)		
		10		10		50. Other Charges	10	
7,44,563		9,80		9,80		TOTAL (02)	12,50	
						(03) Exploration and Excavation of Neolithic and Archaeological Sites in Meghalaya		
		5,00		5,00		13. Office Expenses	2,00	
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						98. Add Amount tranfered from Centrally Sponsored Schemes		
		5,00		5,00		TOTAL (03)	2,00	
						(04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hill		
		5,00		5,00		13. Office Expenses		
						27. Minor Works	1,00	
						31. Grants - in - aid (Salary)		
		5,00		5,00		TOTAL (04)	1,00	
32,34,087		60,60		60,60		TOTAL 103	72,00	
						104 ARCHIVE-		
						(01) Establishment of State Archive		
44,08,280		60,00		60,00		01. Salaries	68,00	
		15		15		02. Wages	15	
35,879		1,20		1,20		06. Medical Treatment	1,20	
		32		32		11. Domestic travel expenses	72	
		1,85		1,85		13. Office Expenses	1,85	
		80		80		20. Other Administrative expenses	90	
		90		90		21. Supplies and Materials	2,10	
		25		25		27. Minor Works	25	
		15		15		50. Other Charges	15	
						98. Add Amount tranfered from Centrally Sponsored Schemes		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,44,159		65,62		65,62		TOTAL (01)	75,32	
		2,00		2,00		(02) Strengthening and Development of State Archives		
		50		50		21. Supplies and Materials	2,00	
						27. Minor Works	50	
						31. Grants - in - aid (Salary)		
		2,50		2,50		50. Other Charges		
44,44,159		68,12		68,12		TOTAL (02)	2,50	
						TOTAL 104	77,82	
						105 PUBLIC LIBRARIES-		
						(01) District Library at Tura-		
	37,82,986		45,00	45,00		01. Salaries		47,00
	5,65,178		7,15	7,15		02. Wages		12,65
			60	60		06. Medical Treatment		60
			40	40		11. Domestic travel expenses		40
	1,34,990		1,65	1,65		13. Office Expenses		2,35
			10	10		14. Rents, Rates and Taxes		10
	15,838		1,20	1,20		21. Supplies and Materials		1,10
			10	10		50. Other Charges		10
	44,98,992		56,20	56,20		TOTAL (01)		64,30
						(02) District Library at Jowai-		
	37,95,912		52,00	52,00		01. Salaries		55,00
	1,49,900		3,72	3,72		02. Wages		5,02
	67,500		40	40		06. Medical Treatment		40
	5,240		45	45		11. Domestic travel expenses		55
	87,013		2,80	2,80		13. Office Expenses		1,80
			10	10		14. Rents, Rates and Taxes		
			10	10		16. Publications		10
	79,999		2,60	2,60		21. Supplies and Materials		2,70
			10	10		27. Minor Works		10

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10		10	28. Professional Services		10
	41,85,564		62,27		62,27	50. Other Charges		
						TOTAL (02)		65,77
1,38,32,061		2,60,00		2,60,00		(03) State Central Library Shillong-		
84,387		22		22		01. Salaries	3,00,00	
		4,10		4,10		02. Wages	82	
		52		52		06. Medical Treatment	4,10	
2,20,024		3,70		3,70		11. Domestic travel expenses	47	
		2,15		2,15		13. Office Expenses	5,20	
37,535		40		40		14. Rents, Rates and Taxes	15	
		32		32		21. Supplies and Materials	3,05	
1,41,74,007		2,71,41		2,71,41		27. Minor Works		
						50. Other Charges	32	
						TOTAL (03)	3,14,11	
						(04) Assistance to Non Government Libraries-		
						13. Office Expenses		
		32		32		31. Grants - in - aid (Salary)		
		32		32		36. Grants-in-aid General (Non-Salary)	32	
						TOTAL (04)	32	
						(07) Mobile Library-		
		25		25		13. Office Expenses	25	
		20		20		31. Grants - in - aid (Salary)	20	
		45		45		50. Other Charges		
						TOTAL (07)	45	
						(08) District Library at Nongstoin		
	13,24,529		45,00		45,00	01. Salaries		50,00
	1,22,773		2,75		2,75	02. Wages		3,45
			25		25	06. Medical Treatment		25
	16,826		47		47	11. Domestic travel expenses		52
	33,491		85		85	13. Office Expenses		1,85
			85		85	16. Publications		5
	8,862		22		22	21. Supplies and Materials		1,42
			1,56		1,56	27. Minor Works		10
						28. Professional Services		
	19,500					30. Other Contractual Services		
						50. Other Charges		
	15,25,981		51,95		51,95	TOTAL (08)		57,64

GRANT - 64

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	21,66,760		40,00		40,00	(09) District Library at Williamnagar -		
	1,64,550		2,05		2,05	01. Salaries		43,00
			20		20	02. Wages		2,75
			45		45	06. Medical Treatment		20
	1,05,000		1,30		1,30	11. Domestic travel expenses		45
			15		15	13. Office Expenses		2,00
	50,000		1,20		1,20	14. Rents, Rates and Taxes		15
			10		10	21. Supplies and Materials		2,40
	24,86,310		45,45		45,45	50. Other Charges		10
						TOTAL (09)		51,05
						(10) Raj Ram Mohan Roy Library Foundation-		
						13. Office Expenses		
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)		
2,00,000		2,00		2,00		36. Grants-in-aid General (Non-Salary)	2,00	
						TOTAL (10)	2,00	
	27,86,631		32,00		32,00	(11) District Library at Nongpoh		
			30		30	01. Salaries		35,00
			20		20	02. Wages		70
	3,378		30		30	06. Medical Treatment		20
	49,999		1,65		1,65	11. Domestic travel expenses		70
						13. Office Expenses		2,65
						16. Publications		
	33,145		1,00		1,00	21. Supplies and Materials		3,30
			20		20	27. Minor Works		20
			10		10	50. Other Charges		10
	28,73,153		35,75		35,75	TOTAL (11)		42,85
	23,92,654		28,00		28,00	(12) District Library at Baghmara		
						01. Salaries		33,00
						02. Wages		80

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			80		80	06. Medical Treatment		20
	3,000		50		50	11. Domestic travel expenses		70
	53,000		1,40		1,40	13. Office Expenses		2,60
	37,000		70		70	21. Supplies and Materials		2,10
			10		10	27. Minor Works		10
			70		70	50. Other Charges		60
	24,85,654		32,20		32,20	TOTAL (12)		40,10
						(14) District Library at Sohra		
	30,30,951		32,00		32,00	01. Salaries		35,00
			30		30	02. Wages		1,00
			35		35	06. Medical Treatment		35
	10,640		40		40	11. Domestic travel expenses		70
	21,000		1,50		1,50	13. Office Expenses		3,30
	55,000		1,00		1,00	21. Supplies and Materials		2,40
			20		20	27. Minor Works		20
	31,17,591		35,75		35,75	TOTAL (14)		42,95
						(16) Modernization of State Central Library Auditorium.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (16)		
1,43,74,007	2,11,73,245	2,74,18	3,19,57	2,74,18	3,19,57	TOTAL 105	3,16,88	3,64,66
						107 MUSEUM-		
						(01) State Museum and Archives-		
50,01,940		85,00		85,00		01. Salaries	90,00	
3,56,027		5,50		5,50		02. Wages	10,00	
53,699		70		70		06. Medical Treatment	70	
		52		52		11. Domestic travel expenses	72	
2,76,640		3,75		3,75		13. Office Expenses	5,15	
						14. Rents, Rates and Taxes		
		2,22		2,22		21. Supplies and Materials	2,12	
		32		32		26. Advertising and Publicity	72	
		50		50		27. Minor Works	50	
		12		12		30. Other Contractual Services	12	
		17		17		50. Other Charges	17	
56,88,306		98,80		98,80		TOTAL (01)	1,10,20	
						(02) District Museum at Tura.		
	63,68,118		70,00		70,00	01. Salaries		75,00

GRANT - 64

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,87,500		20		20	02. Wages		1,00
			20		20	06. Medical Treatment		20
	45,662		90		90	11. Domestic travel expenses		1,00
			1,70		1,70	13. Office Expenses		3,30
			1,10		1,10	21. Supplies and Materials		1,00
			10		10	27. Minor Works		10
	66,01,280		74,20		74,20	TOTAL (02)		81,60
		30,00		30,00		(04) Furnishing of Museum Building		
						13. Office Expenses		
		30,00		30,00		27. Minor Works		
						31. Grants - in - aid (Salary)		
						50. Other Charges	15,00	
						TOTAL (04)	15,00	
						(06) Promotion and Strengthening of Regional and Local Museum		
						13. Office Expenses		
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						98. Add Amount tranfered from Centrally Sponsored Schemes		
						TOTAL (06)		
		1,80		1,80		(13) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills.		
		1,80		1,80		21. Supplies and Materials	3,50	
						TOTAL (13)	3,50	
	19,81,804		34,44		34,44	(14) District Museum at Jowai.		
			75		75	01. Salaries		36,60
	5,200		50		50	06. Medical Treatment		1,00
						11. Domestic travel expenses		40

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,369		1,30		1,30	13. Office Expenses		1,20
						21. Supplies and Materials		80
			50		50	27. Minor Works		
	19,94,373		37,49		37,49	50. Other Charges		
						TOTAL (14)		40,00
						(23) N.E.C State Share		
29,75,500		20,00		20,00		36. Grants-in-aid General (Non-Salary)		
29,75,500		20,00		20,00		50. Other Charges	30,00	
						TOTAL (23)	30,00	
						(24) Special Central Assistance to Tribal Sub Schemes –Upgradation of Arts and Culture Centre cum Museum.		
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	50,00	
		2,00,00		2,00,00		TOTAL (24)	50,00	
86,63,806	85,95,653	3,50,60	1,11,69	3,50,60	1,11,69	TOTAL 107	2,08,70	1,21,60
						108 ANTHROPOLOGICAL SURVEY-		
						(01) Tribal Research Institute-		
2,84,213		3,60		3,60		01. Salaries		
						02. Wages	5,40	
10,224		25		25		11. Domestic travel expenses		
						13. Office Expenses	60	
						21. Supplies and Materials		
						27. Minor Works	21,00	
						31. Grants - in - aid (Salary)		
2,94,437		3,85		3,85		50. Other Charges		
						TOTAL (01)	27,00	
						(02) District Research Office Tura/Shillong.		
			3,00		3,00	02. Wages		7,50
			3,00		3,00	TOTAL (02)		7,50
						(05) Development of Tribal Research Institutes Museum.		
						50. Other Charges	5,00	
						TOTAL (05)	5,00	
						(06) Research and Documentation in Khasi/Jaintia/Garo		
		5,00		5,00		13. Office Expenses		
						20. Other Administrative expenses	4,50	

GRANT - 64

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		21. Supplies and Materials 50. Other Charges TOTAL (06)	4,50	
2,94,437		8,85	3,00	8,85	3,00	TOTAL 108	36,50	7,50
						800 OTHER EXPENDITURE- (01) Maintenance and Repairs 13. Office Expenses 27. Minor Works 52. Machinery and Equipment TOTAL (01)		
1,50,00,000						(02) Incentive Art and Culture Development Programme 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 52. Machinery and Equipment TOTAL (02)		
1,50,00,000						(06) Non -Lapsable Central pool of Resources 06 International Centre for performing Arts and Culture, Shillong. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 06 TOTAL (06)		
1,50,00,000						TOTAL 800		
24,22,89,316	2,97,68,898	48,32,71	4,34,26	48,32,71	4,34,26	TOTAL STATE SCHEMES	42,10,26	4,93,76
						<u>CENTRALLY SPONSORED SCHEMES</u> 101 FINE ARTS EDUCATION-		

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Financial Assistance to Voluntary Cultural Organisation		
						01 Deduct Amount Transferred to State Plan		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						TOTAL (02)		
						(18) Shillong International Centre for Performing Arts (SCA)		
						36. Grants-in-aid General (Non-Salary)	30,00,00	
						TOTAL (18)	30,00,00	
						TOTAL 101	30,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	30,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						101 FINE ARTS EDUCATION-		
						(14) Grant under Article 275(1)		
						36. Grants-in-aid General (Non-Salary)	29,39,90	
						TOTAL (14)	29,39,90	
						TOTAL 101	29,39,90	
						TOTAL CENTRAL SECTOR SCHEMES	29,39,90	
						<u>NLCPR</u>		
						102 PROMOTION OF ARTS AND CULTURE-		
						(26) Non Lapsable Central Pool of Resources		
						36. Grants-in-aid General (Non-Salary)		
						01 Construction of State Level Cultural Complex at Brooksite Rilbong		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						02 International Centre for Performing Arts and Culture.		
						36. Grants-in-aid General (Non-Salary)	27,20,00	
		11,00,00		11,00,00		TOTAL 02	27,20,00	
		11,00,00		11,00,00		TOTAL (26)	27,20,00	
		11,00,00		11,00,00		TOTAL 102	27,20,00	

GRANT - 64

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-		
						(06) Non -Lapsable Central Pool of Resources		
						06 International Centre for Performing Arts and Culture, Shillong.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 06		
						TOTAL (06)		
						TOTAL 800		
		11,00,00		11,00,00		TOTAL NLCPR	27,20,00	
24,22,89,316	2,97,68,898	59,32,71	4,34,26	59,32,71	4,34,26	TOTAL 2205	1,28,70,16	4,93,76
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						800 OTHER EXPENDITURE		
						(01) Don Bosco Community Information Centre		
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (01)		
						(10) Providing Show Cases/Galleries, Lighting & Providing Inter- Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Willimnagar Sangma State Museum.		
		1,80,00		1,80,00		50. Other Charges	3,00,00	
		1,80,00		1,80,00		TOTAL (10)	3,00,00	
56,22,000		1,80,00		1,80,00		TOTAL 800	3,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,22,000		1,80,00		1,80,00		TOTAL N.E.C	3,00,00	
56,22,000		1,80,00		1,80,00		TOTAL 2552	3,00,00	
						3425 OTHER SCIENTIFIC RESEARCH		
						STATE SCHEMES		
						60 OTHERS-		
						004 RESEARCH AND DEVELOPMENT -		
						(01) Tribal Research Institute, Shillong.		
35,35,168		57,20		57,20		01. Salaries	60,00	
1,653		35		35		02. Wages	35	
85,501		1,50		1,50		06. Medical Treatment	1,50	
		10		10		11. Domestic travel expenses	10	
6,310		70		70		13. Office Expenses	70	
		10		10		14. Rents, Rates and Taxes	10	
		10		10		16. Publications	10	
		10		10		21. Supplies and Materials	10	
		5		5		28. Professional Services	5	
		10		10		30. Other Contractual Services	10	
		10		10		50. Other Charges	10	
36,28,632		60,40		60,40		TOTAL (01)	63,20	
						(02) District Research Officer-		
	18,56,512		24,10		24,10	01. Salaries		31,00
	1,41,400		1,40		1,40	02. Wages		1,40
			1,10		1,10	06. Medical Treatment		1,10
			35		35	11. Domestic travel expenses		35
	47,000		50		50	13. Office Expenses		50
			10		10	14. Rents, Rates and Taxes		10
			20		20	16. Publications		20
			20		20	21. Supplies and Materials		20
			10		10	28. Professional Services		10
			20		20	50. Other Charges		20
	20,44,912		28,25		28,25	TOTAL (02)		35,15
						(04) Tribal Research Institute - Babadam , West Garo Hills		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (04)		

GRANT - 64

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
36,28,632	20,44,912	60,40	28,25	60,40	28,25	TOTAL 004	63,20	35,15
36,28,632	20,44,912	60,40	28,25	60,40	28,25	TOTAL 60	63,20	35,15
36,28,632	20,44,912	60,40	28,25	60,40	28,25	TOTAL STATE SCHEMES	63,20	35,15
36,28,632	20,44,912	60,40	28,25	60,40	28,25	TOTAL 3425	63,20	35,15
						3454 CENSUS,SURVEY AND STATISTICS		
						STATE SCHEMES		
						02 SURVEYS AND STATISTICS		
						110 GAZETTEERS AND STATISTICS MEMOIRS-		
						(01) Special Officer Historical and Anti Quarium and His Staff-		
55,53,955		75,12		75,12		01. Salaries	80,00	
1,47,246		1,65		1,65		02. Wages	4,15	
45,001		50		50		06. Medical Treatment	50	
		32		32		11. Domestic travel expenses	62	
		1,62		1,62		13. Office Expenses	10,62	
		15		15		14. Rents, Rates and Taxes		
		15		15		16. Publications	15	
						21. Supplies and Materials	15	
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		
57,46,202		79,51		79,51		TOTAL (01)	96,19	
						(02) District Gazetteers and Staff-		
38,78,006		42,00		42,00		01. Salaries	45,00	
		68		68		02. Wages	3,32	
2,06,809		1,00		1,00		06. Medical Treatment	1,00	
		1,05		1,05		11. Domestic travel expenses	1,05	
		1,10		1,10		13. Office Expenses	4,10	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		12		12		14. Rents, Rates and Taxes		
						16. Publications	12	
						21. Supplies and Materials		
						26. Advertising and Publicity		
						28. Professional Services		
		12		12		50. Other Charges	12	
40,84,815		46,07		46,07		TOTAL (02)	54,71	
						(03) Printing of District Census		
		2,00		2,00		16. Publications	1,80	
						21. Supplies and Materials		
						26. Advertising and Publicity		
		2,00		2,00		TOTAL (03)	1,80	
						(04) Rabindranath Tagore Art Gallery		
		2,00		2,00		27. Minor Works	1,00	
						31. Grants - in - aid (Salary)		
		2,00		2,00		TOTAL (04)	1,00	
						(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the Same.		
						13. Office Expenses		
		1,00		1,00		31. Grants - in - aid (Salary)		
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	8,00	
						TOTAL (05)	8,00	
98,31,017		1,30,58		1,30,58		TOTAL 110	1,61,70	
98,31,017		1,30,58		1,30,58		TOTAL 02	1,61,70	
98,31,017		1,30,58		1,30,58		TOTAL STATE SCHEMES	1,61,70	
98,31,017		1,30,58		1,30,58		TOTAL 3454	1,61,70	
26,13,70,965	3,18,13,810	63,03,69	4,62,51	63,03,69	4,62,51	GRAND TOTAL	1,33,95,06	5,28,91