

**GRANT - 60**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS AND OTHER SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,10,00	40,20,00	41,30,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Finance (AF)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,40,000		80,00		80,00		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE	1,10,00	
31,46,44,200		38,68,00		38,68,00		CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC..	40,20,00	
31,81,84,200		39,48,00		39,48,00		GRAND TOTAL	41,30,00	
						REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE  STATE SCHEMES 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,40,000		80,00		80,00		104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.	80,00	
						200 OTHER PROGRAMMES-	30,00	
35,40,000		80,00		80,00		TOTAL 60	1,10,00	
35,40,000		80,00		80,00		TOTAL STATE SCHEMES	1,10,00	
35,40,000		80,00		80,00		TOTAL 2235	1,10,00	
3,50,000		18,00		18,00		CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC.. STATE SCHEMES		
						201 HOUSE BUILDING ADVANCES-	20,00	
						202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
						203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
31,42,94,200		38,50,00		38,50,00		800 OTHER ADVANCES	40,00,00	
31,46,44,200		38,68,00		38,68,00		TOTAL STATE SCHEMES	40,20,00	
31,46,44,200		38,68,00		38,68,00		TOTAL 7610	40,20,00	
31,46,44,200		39,48,00		39,48,00		GRAND TOTAL	41,30,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
						104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
						(01) Government Provident Fund.		
						04. Pensionary Charges		
						36. Grants-in-aid General (Non-Salary)		
40,000								

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,00,000		80,00		80,00		50. Other Charges	80,00	
35,40,000		80,00		80,00		TOTAL (01)	80,00	
35,40,000		80,00		80,00		TOTAL 104	80,00	
						200 OTHER PROGRAMMES-		
						(04) Ex-Gratia Payment to Families of Govt.Servant Dying in Harness.		
						36. Grants-in-aid General (Non-Salary)		
						55. Loans and Advances		
						60. Other Capital Expenditures	30,00	
						TOTAL (04)	30,00	
						TOTAL 200	30,00	
35,40,000		80,00		80,00		TOTAL 60	1,10,00	
35,40,000		80,00		80,00		TOTAL STATE SCHEMES	1,10,00	
35,40,000		80,00		80,00		TOTAL 2235	1,10,00	
						CAPITAL SECTION		
						F-Loans and Advances		
						7610 LOANS TO GOVERNMENT SERVANTS ETC..		
						<u>STATE SCHEMES</u>		
						201 HOUSE BUILDING ADVANCES-		
						(01) Advances to State Govt Servants		
						55. Loans and Advances		
						TOTAL (01)		
						(02) Advances to All India Service Personnels		
						04. Pensionary Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,50,000		18,00		18,00		55. Loans and Advances	20,00	
3,50,000		18,00		18,00		TOTAL (02)	20,00	
						(03) Advances for House Repairing		
						55. Loans and Advances		
						TOTAL (03)		
3,50,000		18,00		18,00		TOTAL 201	20,00	
						202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
						(01) Motor Car Advance.		
						55. Loans and Advances		
						TOTAL (01)		
						TOTAL 202		
						203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
						(01) Motor Cycle/Scooter		
						55. Loans and Advances		
						TOTAL (01)		
						TOTAL 203		
						800 OTHER ADVANCES		
						(02) Advances for Children Education		
31,42,94,200		38,50,00		38,50,00		55. Loans and Advances	40,00,00	
31,42,94,200		38,50,00		38,50,00		TOTAL (02)	40,00,00	
						(03) Advance of Purchase of Typewriter/Computer		
						55. Loans and Advances		
						TOTAL (03)		
31,42,94,200		38,50,00		38,50,00		TOTAL 800	40,00,00	
31,46,44,200		38,68,00		38,68,00		TOTAL STATE SCHEMES	40,20,00	
31,46,44,200		38,68,00		38,68,00		TOTAL 7610	40,20,00	
31,81,84,200		39,48,00		39,48,00		<b>GRAND TOTAL</b>	41,30,00	