

GRANT - 59

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
GOVERNMENTS INVESTMENTS , MISCELLANEOUS GENERAL AND ECONOMIC SERVICES

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | 2,45,87,11 | - | 2,45,87,11 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the
Finance (Economic Affairs)

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 29,23,11,000 | | 4,07,00 | | | | REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES | 5,81,00 | |
| 288,96,56,000 | | 4,61,00,00 | | | | C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES | 2,40,06,11 | |
| | | | | | | CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL FINANCIAL & TRAINING INSTITUTIONS | | |
| 318.19.67.000 | | 4.65.07.00 | | | | GRAND TOTAL | 2,45,87,11 | |
| | | | | | | REVENUE SECTION A-General Services | | |

GRANT - 59

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 29,23,11,000 | | 4,07,00 | | | | 2075 MISCELLANEOUS GENERAL SERVICES STATE SCHEMES 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND | 5,81,00 | |
| 29,23,11,000 | | 4,07,00 | | | | TOTAL STATE SCHEMES | 5,81,00 | |
| | | | | | | EAP 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND | | |
| | | | | | | TOTAL EAP | | |
| 29,23,11,000 | | 4,07,00 | | | | TOTAL 2075 | 5,81,00 | |
| 144,48,28,000 | | 1,00,00 | | | | C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES STATE SCHEMES 092 OTHER OFFICES | | |
| 144,48,28,000 | | 1,00,00 | | | | TOTAL STATE SCHEMES | | |
| 144,48,28,000 | | 4,60,00,00 | | | | EAP 092 OTHER OFFICES | 2,40,06,11 | |
| 144,48,28,000 | | 4,60,00,00 | | | | TOTAL EAP | 2,40,06,11 | |
| 288,96,56,000 | | 4,61,00,00 | | | | TOTAL 3451 | 2,40,06,11 | |
| | | | | | | CAPITAL SECTION C-Capital Account of Economic Services 5465 INVESTMENT IN GENERAL FINANCIAL & TRAINING INSTITUTIONS STATE SCHEMES 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | TOTAL STATE SCHEMES | | |
| | | | | | | TOTAL 5465 | | |

GRANT - 59

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | 4,65,07,00 | | | | GRAND TOTAL | 2,45,87,11 | |
| | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | REVENUE SECTION | | |
| | | | | | | A-General Services | | |
| | | | | | | 2075 MISCELLANEOUS GENERAL SERVICES | | |
| | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND | | |
| | | | | | | (01) Guarantees Redemption Fund - Administered by Finance (Economic Affairs) Deptt. | | |
| 29,23,11,000 | | 4,07,00 | | | | 32. Contribution | 5,81,00 | |
| 29,23,11,000 | | 4,07,00 | | | | TOTAL (01) | 5,81,00 | |
| 29,23,11,000 | | 4,07,00 | | | | TOTAL 797 | 5,81,00 | |
| 29,23,11,000 | | 4,07,00 | | | | TOTAL <u>STATE SCHEMES</u> | 5,81,00 | |
| | | | | | | <u>EAP</u> | | |
| | | | | | | 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND | | |
| | | | | | | (01) Supporting Human Capital Development in Meghalaya | | |
| | | | | | | 36. Grants-in-aid General (Non-Salary) | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | TOTAL 797 | | |
| | | | | | | TOTAL <u>EAP</u> | | |

GRANT - 59

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------|----------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 29,23,11,000 | | 4,07,00 | | | | TOTAL 2075 C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES STATE SCHEMES 092 OTHER OFFICES (01) Economic Empowerment through Financial Inclusion - Administered by Finance (EA) Department. 36. Grants-in-aid General (Non-Salary) TOTAL (01) | 5,81,00 | |
| | | 1,00,00 | | | | | | |
| | | 1,00,00 | | | | | | |
| 144,48,28,000 | | | | | | (03) Externally Aided Project- Asian Development Bank(Administered by Finance (EA) Department) 01 Supporting Human Capital Development in Meghalaya 36. Grants-in-aid General (Non-Salary) | | |
| 144,48,28,000 | | | | | | TOTAL 01 | | |
| 144,48,28,000 | | | | | | TOTAL (03) | | |
| 144,48,28,000 | | 1,00,00 | | | | TOTAL 092 | | |
| 144,48,28,000 | | 1,00,00 | | | | TOTAL STATE SCHEMES | | |
| 144,48,28,000 | | | | | | <u>EAP</u> 092 OTHER OFFICES (03) Externally Aided Project- Asian Development Bank(Administered by Finance (EA) Department) 01 Supporting Human Capital Development in Meghalaya 36. Grants-in-aid General (Non-Salary) | 2,40,06,11 | |
| 144,48,28,000 | | 4,60,00,00 | | | | TOTAL 01 | 2,40,06,11 | |
| 144,48,28,000 | | 4,60,00,00 | | | | TOTAL (03) | 2,40,06,11 | |
| 144,48,28,000 | | 4,60,00,00 | | | | TOTAL 092 | 2,40,06,11 | |
| 144,48,28,000 | | 4,60,00,00 | | | | <u>TOTAL EAP</u> | 2,40,06,11 | |
| 288,96,56,000 | | 4,61,00,00 | | | | TOTAL 3451 | 2,40,06,11 | |

GRANT - 59

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | C-Capital Account of Economic Services | | |
| | | | | | | 5465 INVESTMENT IN GENERAL FINANCIAL & TRAINING INSTITUTIONS | | |
| | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | 01 INVESTMENT IN GENERAL FINANCIAL INSTITUTIONS- | | |
| | | | | | | 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS BANKS ET C.,- | | |
| | | | | | | (01) Investment in Meghalaya Construction Corporation | | |
| | | | | | | 54. Investments | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | TOTAL 190 | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | <u>TOTAL STATE SCHEMES</u> | | |
| | | | | | | TOTAL 5465 | | |
| 318,19,67,000 | | 4,65,07,00 | | | | GRAND TOTAL | 2,45,87,11 | |