

**GRANT - 58**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SPORTS AND YOUTH SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,96,86,31	-	2,96,86,31
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Sports And Youth Affairs

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,47,78,707	5,89,85,792	1,97,11,75	7,25,90	1,97,11,75	7,25,90	REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES	2,55,83,51	9,92,80
10,94,60,000		6,92,10		6,92,10		C-Economic Services 2552 NORTH EASTERN AREAS	31,10,00	
43,42,38,707	5,89,85,792	2,04,03,85	7,25,90	2,04,03,85	7,25,90	D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- GRAND TOTAL	2,86,93,51	9,92,80
3,45,95,684	5,89,85,792	6,13,24	7,25,90	6,13,24	7,25,90	REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES  STATE SCHEMES 001 DIRECTION AND ADMINISTRATION-	6,72,54	9,92,80

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,35,000		5,66		5,66		101 PHYSICAL EDUCATION--	5,66	
4,53,55,834		4,49,85		4,49,85		102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	4,49,85	
21,74,65,189		27,43,00		27,43,00		104 SPORT AND GAMES--	1,20,55,46	
29,79,51,707	5,89,85,792	38,11,75	7,25,90	38,11,75	7,25,90	TOTAL STATE SCHEMES	1,31,83,51	9,92,80
		50,00,00		50,00,00		CENTRALLY SPONSORED SCHEMES		
		50,00,00		50,00,00		104 SPORT AND GAMES--		
						TOTAL CENTRALLY SPONSORED SCHEMES		
		1,05,00,00		1,05,00,00		CENTRAL SECTOR SCHEMES		
						104 SPORT AND GAMES--	1,17,00,00	
		1,05,00,00		1,05,00,00		800 OTHER EXPENDITURE-		
						TOTAL CENTRAL SECTOR SCHEMES	1,17,00,00	
2,68,27,000		4,00,00		4,00,00		NLCPR		
2,68,27,000		4,00,00		4,00,00		104 SPORT AND GAMES--	7,00,00	
32,47,78,707	5,89,85,792	1,97,11,75	7,25,90	1,97,11,75	7,25,90	800 OTHER EXPENDITURE-		
						TOTAL NLCPR	7,00,00	
						TOTAL 2204	2,55,83,51	9,92,80
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
10,94,60,000		6,92,10		6,92,10		104 SPORTS AND GAMES		
10,94,60,000		6,92,10		6,92,10		208 SPORTS AND YOUTH SERVICES	31,10,00	
10,94,60,000		6,92,10		6,92,10		TOTAL N.E.C	31,10,00	
						TOTAL 2552	31,10,00	
						D-Grants-in-aid & contributions		
						3606 AID MATERIALS AND EQUIPMENTS-		
						CENTRALLY SPONSORED SCHEMES		
						800 OTHER EXPENDITURE-		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 3606		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,42,38,707	5,89,85,792	2,04,03,85	7,25,90	2,04,03,85	7,25,90	<b>GRAND TOTAL</b>	2,86,93,51	9,92,80
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2204 SPORT AND YOUTH SERVICES		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate of Sport.		
1,92,80,394		2,80,00		2,80,00		01. Salaries	3,19,00	
35,51,805		52,00		52,00		02. Wages	67,00	
17,15,265		32,30		32,30		06. Medical Treatment	35,00	
2,54,151		12,66		12,66		11. Domestic travel expenses	15,70	
56,42,733		97,09		97,09		13. Office Expenses	99,50	
4,68,000		50,20		50,20		14. Rents, Rates and Taxes	50,30	
		40,00		40,00		50. Other Charges	40,50	
3,09,12,348		5,64,25		5,64,25		TOTAL (01)	6,27,00	
						(02) Sport Officer and Staff-		
33,68,947		44,50		44,50		01. Salaries	42,00	
		24		24		02. Wages	24	
1,76,249		1,90		1,90		06. Medical Treatment	1,90	
13,140		95		95		11. Domestic travel expenses		
1,25,000		1,40		1,40		13. Office Expenses	1,40	
36,83,336		48,99		48,99		TOTAL (02)	45,54	
						(03) District Sport Officer and Staff-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,19,51,299		6,01,24		6,01,24	01. Salaries		8,61,21
	14,00,005		22,56		22,56	02. Wages		18,79
	12,56,339		19,90		19,90	06. Medical Treatment		11,50
	16,57,845		22,00		22,00	11. Domestic travel expenses		23,30
	27,20,304		60,20		60,20	13. Office Expenses		78,00
						14. Rents, Rates and Taxes		
						50. Other Charges		
	5,89,85,792		7,25,90		7,25,90	TOTAL (03)		9,92,80
3,45,95,684	5,89,85,792	6,13,24	7,25,90	6,13,24	7,25,90	TOTAL 001	6,72,54	9,92,80
						101 PHYSICAL EDUCATION--		
2,05,000						(01) Expansion of Physical Education -		
						13. Office Expenses		
2,05,000		2,20		2,20		36. Grants-in-aid General (Non-Salary)	2,20	
		2,20		2,20		TOTAL (01)	2,20	
						(02) Training College of Physical Education		
						Research Experimentation-		
3,30,000		3,46		3,46		36. Grants-in-aid General (Non-Salary)	3,46	
3,30,000		3,46		3,46		TOTAL (02)	3,46	
5,35,000		5,66		5,66		TOTAL 101	5,66	
						102 YOUTH WELFARE PROGRAMME FOR		
						STUDENTS -		
						(01) Youth Camp-		
9,25,869						01. Salaries		
1,20,000		1,35		1,35		36. Grants-in-aid General (Non-Salary)	1,35	
10,45,869		1,35		1,35		TOTAL (01)	1,35	
						(05) Nehru Yuva Kendra &Other Services		
33,000		40		40		36. Grants-in-aid General (Non-Salary)	40	
33,000		40		40		TOTAL (05)	40	
						(07) Mass Rallies (Bharatyam)		
2,89,768		1,25		1,25		36. Grants-in-aid General (Non-Salary)	1,25	
2,89,768		1,25		1,25		TOTAL (07)	1,25	
						(09) Assistance to Voluntary Organisation		
						of Youth Welfare Affairs		
		2,90		2,90		36. Grants-in-aid General (Non-Salary)	2,90	
		2,90		2,90		TOTAL (09)	2,90	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,87,197		3,95		3,95		(10) National Integration Programme /Youth Leader Training Youth Festival 36. Grants-in-aid General (Non-Salary)	3,95	
9,87,197		3,95		3,95		TOTAL (10)	3,95	
		10,00		10,00		(16) Youth Green Campaign Movement.		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
						TOTAL (16)	10,00	
80,00,000		80,00		80,00		(17) Youth Exchange Programme.		
80,00,000		80,00		80,00		36. Grants-in-aid General (Non-Salary)	80,00	
						TOTAL (17)	80,00	
3,50,00,000		3,50,00		3,50,00		(18) Chief Minister Youth Development Schemes		
3,50,00,000		3,50,00		3,50,00		36. Grants-in-aid General (Non-Salary)	3,50,00	
						TOTAL (18)	3,50,00	
4,53,55,834		4,49,85		4,49,85		TOTAL 102	4,49,85	
						104 SPORT AND GAMES--		
						(01) Assistance to State Sport Council--		
2,62,05,000		2,78,00		2,78,00		31. Grants - in - aid (Salary)	4,90,00	
2,62,05,000		2,78,00		2,78,00		36. Grants-in-aid General (Non-Salary)	5,08,31	
						TOTAL (01)	9,98,31	
57,10,179		1,10,00		1,10,00		(02) Assistance to State District Subdivision Sports Association		
57,10,179		1,10,00		1,10,00		36. Grants-in-aid General (Non-Salary)	1,10,00	
						TOTAL (02)	1,10,00	
		28,00		28,00		(03) Assistance for Holding of Tournament etc		
		28,00		28,00		36. Grants-in-aid General (Non-Salary)	28,00	
						TOTAL (03)	28,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,01,91,900 1,01,91,900		1,45,45 1,45,45		1,45,45 1,45,45		(04) Construction of Outdoor and Indoor Stadium--- 36. Grants-in-aid General (Non-Salary) TOTAL (04)	27,17,45 27,17,45	
		23,50 23,50		23,50 23,50		(05) Assistance for Improvement of Play Ground Including Schools Ground-- 36. Grants-in-aid General (Non-Salary) TOTAL (05)	23,50 23,50	
3,60,000 3,60,000		4,30 4,30		4,30 4,30		(06) Training of Coaches-- 36. Grants-in-aid General (Non-Salary) TOTAL (06)	4,30 4,30	
6,24,30,432 6,24,30,432		6,82,40 6,82,40		6,82,40 6,82,40		(07) Development of Sport and Games-- 36. Grants-in-aid General (Non-Salary) TOTAL (07)	6,84,40 6,84,40	
						(08) Special Sport Schools-- 36. Grants-in-aid General (Non-Salary) TOTAL (08)		
2,65,000 2,65,000		3,00 3,00		3,00 3,00		(09) Rural Sports-- 36. Grants-in-aid General (Non-Salary) TOTAL (09)	3,00 3,00	
		2,00 2,00		2,00 2,00		(11) Adventure Programme 36. Grants-in-aid General (Non-Salary) TOTAL (11)	2,00 2,00	
2,72,99,397 2,72,99,397		2,82,00 2,82,00		2,82,00 2,82,00		(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer--- 36. Grants-in-aid General (Non-Salary) TOTAL (12)	2,82,60 2,82,60	
		6,80 6,80		6,80 6,80		(13) For Running and Maintenance of Youth Hostel Shillong- 36. Grants-in-aid General (Non-Salary) TOTAL (13)		
11,00,000 11,00,000		55,70 55,70		55,70 55,70		(14) Sport Talent Search Scholarship etc 36. Grants-in-aid General (Non-Salary) TOTAL (14)	55,90 55,90	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000 10,00,000		28,50 28,50		28,50 28,50		(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations 36. Grants-in-aid General (Non-Salary) TOTAL (15)	29,00 29,00	
5,00,000 5,00,000		15,50 15,50		15,50 15,50		(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc 36. Grants-in-aid General (Non-Salary) TOTAL (16)	16,00 16,00	
3,86,181 3,86,181						(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka). 36. Grants-in-aid General (Non-Salary) TOTAL (17)		
		6,95 6,95		6,95 6,95		(18) Assistance to Meghalaya State Olympic Association. 36. Grants-in-aid General (Non-Salary) TOTAL (18)	7,00 7,00	
19,11,000						(24) Special Central Assistance (SCA) 36. Grants-in-aid General (Non-Salary) 02 Upgradation of Stadium-Cum-District Sports Office at Tura. 36. Grants-in-aid General (Non-Salary) TOTAL 02		
						09 Improvement of Jawaharlal Nehru Sports Complex at Polo Ground. 36. Grants-in-aid General (Non-Salary) TOTAL 09		
						12 Mini Indoor Sport Hall at Lower Lumparing 36. Grants-in-aid General (Non-Salary) TOTAL 12		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						15 District Sports Promotion Societies 36. Grants-in-aid General (Non-Salary) TOTAL 15		
1,97,00,000						16 Renovation and upgradation of Mini Stadium at Umsaw, Sohlong, East Khasi Hills – SCA to Tribal Sub Schemes. 36. Grants-in-aid General (Non-Salary) TOTAL 16		
1,97,00,000						TOTAL (24)		
2,16,11,000						(26) Special Plan Assistance (SPA) 01 J.N Stadium Covered Gallery (Eastern End) with Individual Seating Arrangement 36. Grants-in-aid General (Non-Salary) TOTAL 01		
						TOTAL (26)		
						(29) Nurturing Sports Talent In Districts. 36. Grants-in-aid General (Non-Salary) TOTAL (29)		
54,06,100		76,90		76,90		(30) N.E.C Projects (State Share) 36. Grants-in-aid General (Non-Salary) TOTAL (30)	3,74,00	
54,06,100		76,90		76,90			3,74,00	
2,50,00,000		2,50,00		2,50,00		(31) Career Guidance and Counselling Scheme 36. Grants-in-aid General (Non-Salary) TOTAL (31)	2,50,00	
2,50,00,000		2,50,00		2,50,00			2,50,00	
1,80,00,000		90,00		90,00		(32) Intensive Sports and Youth Development Programme 32. Contribution 36. Grants-in-aid General (Non-Salary) TOTAL (32)	90,00	
1,20,00,000		60,00		60,00			60,00	
3,00,00,000		1,50,00		1,50,00			1,50,00	
						(33) Cash Incentives for medal winners in different sports discipline. 36. Grants-in-aid General (Non-Salary) TOTAL (33)		
						(34) National Games 2022 36. Grants-in-aid General (Non-Salary)	62,50,00	
		2,50,00		2,50,00				



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,50,00		2,50,00		TOTAL (34)	62,50,00	
		44,00		44,00		(35) Non Lapsable Central Pool of Resource - State Share		
		44,00		44,00		36. Grants-in-aid General (Non-Salary)	70,00	
						TOTAL (35)	70,00	
		3,00,00		3,00,00		(36) Khelo India		
		3,00,00		3,00,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (36)		
21,74,65,189		27,43,00		27,43,00		TOTAL 104	1,20,55,46	
29,79,51,707	5,89,85,792	38,11,75	7,25,90	38,11,75	7,25,90	TOTAL STATE SCHEMES	1,31,83,51	9,92,80
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						104 SPORT AND GAMES--		
						(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (17)		
		50,00,00		50,00,00		(36) Khelo India		
		50,00,00		50,00,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (36)		
		50,00,00		50,00,00		TOTAL 104		
		50,00,00		50,00,00		TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						104 SPORT AND GAMES--		
						(05) Development of Sports Infrastructure under PYKKA		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (05)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,05,00,00		1,05,00,00		(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).		
		1,05,00,00		1,05,00,00		36. Grants-in-aid General (Non-Salary)	1,17,00,00	
		1,05,00,00		1,05,00,00		TOTAL (17)	1,17,00,00	
						TOTAL 104	1,17,00,00	
						800 OTHER EXPENDITURE-		
						(01) Urban Infrastructure.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						TOTAL 800		
		1,05,00,00		1,05,00,00		TOTAL CENTRAL SECTOR SCHEMES	1,17,00,00	
						<u>NLCPR</u>		
						104 SPORT AND GAMES--		
						(35) Non Lapsable Central Pool of Resources		
						01 Construction of Stadium at Khadsawphra Sports Association ground in Mairang		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						02 Construction of Outdoor Stadium at Tura West Garo Hills		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 02		
						03 Construction of Outdoor Stadium at Williamnagar East Garo Hills		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 03		
						04 Construction of Outdoor Stadium at Jowai.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 04		
						05 Construction of Outdoor Stadium at Baghmara, South Garo Hills District		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 05		
						06 Construction of Outdoor Stadium at Mawdiangdiang, Shillong.		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 06		
		4,00,00		4,00,00		07 Construction of Outdoor Stadium at Ampati, West Garo Hills.		
		4,00,00		4,00,00		36. Grants-in-aid General (Non-Salary)	7,00,00	
						TOTAL 07	7,00,00	
						08 Construction of Sport Stadium at Shillong		
						36. Grants-in-aid General (Non-Salary)		
		4,00,00		4,00,00		TOTAL 08		
		4,00,00		4,00,00		TOTAL (35)	7,00,00	
						TOTAL 104	7,00,00	
						800 OTHER EXPENDITURE-		
						(03) Non Lapsable Central Pool of Resources		
						07 Construction of Outdoor Stadium at Ampati, West Garo Hills.		
2,68,27,000						36. Grants-in-aid General (Non-Salary)		
2,68,27,000						TOTAL 07		
2,68,27,000						TOTAL (03)		
2,68,27,000						TOTAL 800		
2,68,27,000		4,00,00		4,00,00		TOTAL NLCPR	7,00,00	
32,47,78,707	5,89,85,792	1,97,11,75	7,25,90	1,97,11,75	7,25,90	TOTAL 2204	2,55,83,51	9,92,80
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						104 SPORTS AND GAMES		
						(01) Coaching & Training Programmes of Association		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges TOTAL (01)		
						(23) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., at Tpep Pale, Jowai 50. Other Charges TOTAL (23)		
						(24) Constn. of Building for Accomodation of Sportspersons, Officials, etc., at JNSC, Polo, Meghalaya, Shillong 50. Other Charges TOTAL (24)		
						(25) Constn. of Multi-Purpose Indoor Stadium at Garobadha, Swgh District 50. Other Charges TOTAL (25)		
						(26) Constn. of Infrastructure for Integrated Training of Youth and Sports- Cum-Convention Hall, Lower Chandmary, WGH District 50. Other Charges TOTAL (26)		
						(29) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya. 50. Other Charges TOTAL (29)		
						(30) Construction of Indoor Stadium at Shillong East Khasi Hills District. 50. Other Charges TOTAL (30)		
						(31) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya. 50. Other Charges TOTAL (31)		
						(32) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya. 50. Other Charges		

## GRANT - 58

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (32)		
						(33) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills District. 50. Other Charges TOTAL (33)		
						(34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District. 50. Other Charges TOTAL (34)		
						TOTAL 104		
						208 SPORTS AND YOUTH SERVICES		
						(01) Coaching & Training Programmes of Association 50. Other Charges TOTAL (01)	10,00 10,00	
13,42,000 13,42,000		12,00 12,00		12,00 12,00		(21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., at Tpep Pale, Jowai 50. Other Charges TOTAL (21)		
71,16,000 71,16,000						(22) Construction of Building for Accomodation of Sports persons, Officials, etc., at JNSC, Polo, Meghalaya, Shillong 50. Other Charges TOTAL (22)		
1,32,62,000 1,32,62,000								

## GRANT - 58

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,74,74,000 6,74,74,000		1,73,10 1,73,10		1,73,10 1,73,10		(23) Constn. of Multi-Purpose Indoor Stadium at Garobadha, SWGH District 50. Other Charges TOTAL (23)	2,00,00 2,00,00	
2,02,66,000 2,02,66,000						(24) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District 50. Other Charges TOTAL (24)	1,00,00 1,00,00	
		1,00,00 1,00,00		1,00,00 1,00,00		(27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya. 50. Other Charges TOTAL (27)	10,00,00 10,00,00	
		1,00,00 1,00,00		1,00,00 1,00,00		(28) Construction of Indoor Stadium at Shillong East Khasi Hills District. 50. Other Charges TOTAL (28)		
		1,00,00 1,00,00		1,00,00 1,00,00		(29) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya. 50. Other Charges TOTAL (29)	2,00,00 2,00,00	
		80,00 80,00		80,00 80,00		(30) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya. 50. Other Charges TOTAL (30)		
		50,00 50,00		50,00 50,00		(31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playgroung Improvement at Chondon Nokat, South West Garo Hills District. 50. Other Charges TOTAL (31)	2,00,00 2,00,00	
		77,00 77,00		77,00 77,00		(32) Construction and Development of Football Ground at Saitnrad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District. 50. Other Charges TOTAL (32)		

## GRANT - 58

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(33) Construction of Indoor Stadium at Pomlakrai. East Khasi Hills District. 50. Other Charges TOTAL (33)	10,00,00 10,00,00	
						(34) Construction of Mini Outdoor Stadium at Gambagre. West Garo Hills District. 50. Other Charges TOTAL (34)	4,00,00 4,00,00	
10,94,60,000		6,92,10		6,92,10		TOTAL 208	31,10,00	
10,94,60,000		6,92,10		6,92,10		TOTAL N.E.C	31,10,00	
10,94,60,000		6,92,10		6,92,10		TOTAL 2552 D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- <u>CENTRALLY SPONSORED SCHEMES</u> 800 OTHER EXPENDITURE- (01) Grant In Aid and Contribution 01 Value of Material and Equipmment receive from Central Government under "Malaria Eradication Programme" 31. Grants - in - aid (Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes 99. Deduct Amount transferred to State Plan TOTAL 01	31,10,00	
						02 Value of Material and Equipmment Receive from Central Government under Family Welfare Programme 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL 02		

**GRANT - 58**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 Value of Foreign Aids Material and Supplies Received from Central Government under TB Coontrol Programme		
						31. Grants - in - aid (Salary)		
						98. Add Amount tranfered from Centrally Sponsored Schemes		
						TOTAL 03		
						TOTAL (01)		
						(02) Deduct Recoveries		
						01 Amount Transferred to 2210-Medical & Public Health Being the value of Materials and Equipments Recieved from Govt. of India (CSS)		
						99. Deduct Amount transfered to State Plan		
						TOTAL 01		
						02 Amount Transferred to 2211-Family Welfare Being the value of Material and Equipment Recieved from Govt. of India (CSS)		
						99. Deduct Amount transfered to State Plan		
						TOTAL 02		
						03 Amount Transferred to 2210-Medical & Public Health Being the value of Foriegn Aids Materials and Supplies Recieved from Govt. of India under National TB Control Program.		
						99. Deduct Amount transfered to State Plan		
						TOTAL 03		
						TOTAL (02)		
						TOTAL 800		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 3606		
43,42,38,707	5,89,85,792	2,04,03,85	7,25,90	2,04,03,85	7,25,90	<b>GRAND TOTAL</b>	2,86,93,51	9,92,80