

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | 4,38,18,51 | 10,80,68,00 | 15,18,86,51 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the
Public Works

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 54,08,47,804 | 113,96,94,982 | 43,36,33 | 1,66,66,43 | 43,36,33 | 1,66,66,43 | REVENUE SECTION A-General Services 2059 PUBLIC WORKS | 40,20,05 | 1,59,04,45 |
| | 189,08,86,614 | | 2,06,06,35 | | 2,06,06,35 | C-Economic Services 3054 ROADS AND BRIDGES | | 2,38,94,01 |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | 11,00,00 |
| | 746,25,59,508 | | 5,65,51,20 | | 5,65,51,20 | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | 10,69,68,00 |
| 54,08,47,804 | 053,76,10,104 | 43,36,33 | 9,60,03,78 | 43,36,33 | 9,60,03,78 | GRAND TOTAL | 40,20,05 | 14,78,66,46 |
| | | | | | | REVENUE SECTION A-General Services | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 45,15,77,587 | 121,60,39,630 | 31,24,78 | 1,57,97,54 | 31,24,78 | 1,57,97,54 | 2059 PUBLIC WORKS STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION 003 TRAINING 052 MACHINERY & EQUIPMENT 053 MAINTENANCE AND REPAIRS 103 FURNISHING- 105 PUBLIC WORKS WORKSHOP. 792 IRRECOVERABLE LOANS WRITTEN OFF. 799 SUSPENSE- 800 OTHER EXPENDITURE | 29,70,90 | 1,57,87,36 |
| 94,800 | | 30,00 | | 30,00 | | | 13,00 | |
| 91,72,715 | -10,13,60,781 | 2,10,00 | 6,70,00 | 2,10,00 | 6,70,00 | | 95,00 | 67,00 |
| 1,91,61,212 | 50,00,000 | 1,86,00 | 87,10 | 1,86,00 | 87,10 | | 1,86,00 | 35,50 |
| | | | 4,27 | | 4,27 | | | 2,77 |
| 6,08,41,490 | | 7,63,50 | | 7,63,50 | | | 7,51,10 | |
| | | 55 | | 55 | | | 55 | |
| | 2,00,16,133 | 21,00 | 1,07,52 | 21,00 | 1,07,52 | | 3,00 | 11,82 |
| | | 50 | | 50 | | | 50 | |
| 54,08,47,804 | 113,96,94,982 | 43,36,33 | 1,66,66,43 | 43,36,33 | 1,66,66,43 | TOTAL 80 | 40,20,05 | 1,59,04,45 |
| 54,08,47,804 | 113,96,94,982 | 43,36,33 | 1,66,66,43 | 43,36,33 | 1,66,66,43 | TOTAL STATE SCHEMES | 40,20,05 | 1,59,04,45 |
| 54,08,47,804 | 113,96,94,982 | 43,36,33 | 1,66,66,43 | 43,36,33 | 1,66,66,43 | TOTAL 2059 | 40,20,05 | 1,59,04,45 |
| | | | | | | C-Economic Services 3054 ROADS AND BRIDGES STATE SCHEMES 01 NATIONAL HIGHWAY 337 ROAD WORKS 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. | | |
| | -25,00,000 | | | | | | | |
| | -13,71,95,721 | | 26,48,35 | | 26,48,35 | | | 31,02,43 |
| | | | | | | TOTAL 01 | | 31,02,43 |
| | -13,96,95,721 | | 26,48,35 | | 26,48,35 | 03 STATE HIGHWAYS 103 MAINTENANCE AND REPAIRS 800 OTHER EXPENDITURE. | | |
| | 27,17,53,308 | | 35,69,00 | | 35,69,00 | TOTAL 03 | | 42,91,97 |
| | | | | | | 04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION 105 MAINTENANCE AND REPAIRS 338 PRADHAN MANTRI GRAM SADAK YOJANA | | |
| | 27,17,53,308 | | 35,69,00 | | 35,69,00 | | | 42,91,97 |
| | 169,88,29,027 | | 1,30,79,00 | | 1,30,79,00 | | | 1,52,00,00 |
| | | | 13,10,00 | | 13,10,00 | | | 12,99,61 |

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| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 6,00,00,000 | | | | | 800 OTHER EXPENDITURE. | | |
| | 175,88,29,027 | | 1,43,89,00 | | 1,43,89,00 | TOTAL 04 | | 1,64,99,61 |
| | 189,08,86,614 | | 2,06,06,35 | | 2,06,06,35 | TOTAL STATE SCHEMES | | 2,38,94,01 |
| | 189,08,86,614 | | 2,06,06,35 | | 2,06,06,35 | TOTAL 3054 | | 2,38,94,01 |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | C-Capital Account of Economic Services | | |
| | | | | | | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | |
| | | | | | | N.E.C | | |
| | | | | | | 113 DISTRICT AND OTHER ROADS | | 11,00,00 |
| | | | | | | TOTAL N.E.C | | 11,00,00 |
| | | | | | | N.E.C | | |
| | | | | | | 80 GENERAL | | |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | 800 OTHER EXPENDITURE | | |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | TOTAL 80 | | |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | TOTAL N.E.C | | |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | TOTAL 4552 | | 11,00,00 |
| | | | | | | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 01 National Highways | | |
| | | | | | | 337 ROADS WORK | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 03 STATE HIGHWAYS | | |
| | | | | | | 337 ROAD WORKS | | 15,00,00 |
| | 15,01,16,847 | | | | | 800 OTHER EXPENDITURE. | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|---------------|------------|------------|------------|------------|-----------------------------------|------------|-------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 15,01,16,847 | | | | | TOTAL 03 | | 15,00,00 |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 337 ROADS WORKS | | 35,00,00 |
| | 692,59,88,526 | | 2,73,42,20 | | 2,73,42,20 | 800 OTHER EXPENDITURE. | | 3,72,08,00 |
| | 692,59,88,526 | | 2,73,42,20 | | 2,73,42,20 | TOTAL 04 | | 4,07,08,00 |
| | 707,61,05,373 | | 2,73,42,20 | | 2,73,42,20 | TOTAL STATE SCHEMES | | 4,22,08,00 |
| | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | 2,00,00,00 | | 2,00,00,00 | 800 OTHER EXPENDITURE. | | 4,00,00,00 |
| | | | 2,00,00,00 | | 2,00,00,00 | TOTAL 04 | | 4,00,00,00 |
| | | | 2,00,00,00 | | 2,00,00,00 | TOTAL CENTRALLY SPONSORED SCHEMES | | 4,00,00,00 |
| | | | | | | CENTRAL SECTOR SCHEMES | | |
| | | | | | | 02 STRATEGIC AND BORDER ROADS- | | |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | TOTAL 04 | | |
| | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | |
| | | | | | | NLCPR | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | 12,47,75,526 | | 67,09,00 | | 67,09,00 | 800 OTHER EXPENDITURE. | | 2,22,60,00 |
| | 12,47,75,526 | | 67,09,00 | | 67,09,00 | TOTAL 04 | | 2,22,60,00 |
| | 12,47,75,526 | | 67,09,00 | | 67,09,00 | TOTAL NLCPR | | 2,22,60,00 |
| | | | | | | EAP | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | 26,16,78,609 | | 25,00,00 | | 25,00,00 | 800 OTHER EXPENDITURE. | | 25,00,00 |
| | 26,16,78,609 | | 25,00,00 | | 25,00,00 | TOTAL 04 | | 25,00,00 |
| | 26,16,78,609 | | 25,00,00 | | 25,00,00 | TOTAL EAP | | 25,00,00 |
| | 746,25,59,508 | | 5,65,51,20 | | 5,65,51,20 | TOTAL 5054 | | 10,69,68,00 |

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| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 750,70,28,508 | 43,36,33 | 9,60,03,78 | 43,36,33 | 9,60,03,78 | GRAND TOTAL | 40,20,05 | 14,78,66,46 |
| | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | REVENUE SECTION | | |
| | | | | | | A-General Services | | |
| | | | | | | 2059 PUBLIC WORKS | | |
| | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | 80 GENERAL | | |
| | | | | | | 001 DIRECTION AND ADMINISTRATION | | |
| | | | | | | (01) Chief Engineer and his General Establishment(Roads) | | |
| 24,61,42,902 | | 10,00,00 | | 10,00,00 | | 01. Salaries | 10,00,00 | |
| 5,75,594 | | 69,10 | | 69,10 | | 02. Wages | 4,10 | |
| 15,73,785 | | 20,00 | | 20,00 | | 06. Medical Treatment | 16,00 | |
| 7,73,418 | | 8,50 | | 8,50 | | 11. Domestic travel expenses | 8,00 | |
| 39,82,513 | | 14,00 | | 14,00 | | 13. Office Expenses | 14,00 | |
| | | 5,00 | | 5,00 | | 14. Rents, Rates and Taxes | 1,00 | |
| | | 50 | | 50 | | 16. Publications | 50 | |
| | | | | | | 26. Advertising and Publicity | | |
| | | | | | | 28. Professional Services | | |
| 12,57,350 | | 1,20 | | 1,20 | | 50. Other Charges | 1,20 | |
| 1,63,799 | | | | | | 51. Motor Vehicles | | |
| 25,44,69,361 | | 11,18,30 | | 11,18,30 | | TOTAL (01) | 10,44,80 | |
| | | | | | | (03) Technical Branch under Chief Engineer- | | |
| 6,00,95,872 | | 8,00,00 | | 8,00,00 | | 01. Salaries | 7,37,31 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 3,33,607 | | 7,30 | | 7,30 | | 02. Wages | | |
| | | 1,60 | | 1,60 | | 06. Medical Treatment | 4,20 | |
| 1,59,665 | | 2,00 | | 2,00 | | 11. Domestic travel expenses | 1,00 | |
| | | | | | | 13. Office Expenses | 1,50 | |
| | | | | | | 16. Publications | | |
| | | | | | | 50. Other Charges | | |
| 6,05,89,144 | | 8,10,90 | | 8,10,90 | | TOTAL (03) | 7,44,01 | |
| 12,40,28,571 | | 10,00,00 | | 10,00,00 | | (04) Superintending Engineers and their Establishments(Roads)- | | |
| 7,46,754 | | 3,00 | | 3,00 | | 01. Salaries | 10,00,00 | |
| 7,33,305 | | 4,50 | | 4,50 | | 02. Wages | 3,00 | |
| 10,88,028 | | 2,30 | | 2,30 | | 06. Medical Treatment | 4,50 | |
| 14,16,010 | | 19,00 | | 19,00 | | 11. Domestic travel expenses | 2,30 | |
| | | 3,42 | | 3,42 | | 13. Office Expenses | 15,50 | |
| | | 60 | | 60 | | 14. Rents, Rates and Taxes | 1,50 | |
| | | 1,82 | | 1,82 | | 16. Publications | 60 | |
| | | | | | | 26. Advertising and Publicity | 1,00 | |
| | | | | | | 50. Other Charges | | |
| 12,80,12,668 | | 10,34,64 | | 10,34,64 | | 51. Motor Vehicles | | |
| | | | | | | TOTAL (04) | 10,28,40 | |
| | 115,31,17,095 | | 1,50,00,00 | | 1,50,00,00 | (07) Divisional and Subordinate Offices (Roads)- | | |
| | 2,85,54,607 | | 2,67,35 | | 2,67,35 | 01. Salaries | | 1,50,00,00 |
| | 1,43,66,042 | | 1,23,10 | | 1,23,10 | 02. Wages | | 3,38,35 |
| | 1,37,37,190 | | 1,38,20 | | 1,38,20 | 06. Medical Treatment | | 1,17,00 |
| | 1,43,56,119 | | 1,65,10 | | 1,65,10 | 11. Domestic travel expenses | | 1,07,50 |
| | 67,97,555 | | 70,60 | | 70,60 | 13. Office Expenses | | 1,31,00 |
| | | | 20 | | 20 | 14. Rents, Rates and Taxes | | 54,10 |
| | | | | | | 16. Publications | | 20 |
| | | | | | | 26. Advertising and Publicity | | |
| | - 36,36,875 | | 1,59 | | 1,59 | 28. Professional Services | | |
| | | | | | | 50. Other Charges | | 1,53 |
| | 122,72,91,733 | | 1,57,66,14 | | 1,57,66,14 | 51. Motor Vehicles | | |
| | | | | | | TOTAL (07) | | 1,57,49,68 |
| | | | | | | (09) Deduct-Transfer of Establishment Charges on Percentage Basis to Major Heads: | | |
| | | | | | | - | | |
| | - 1,17,96,772 | | | | | 27. Minor Works | | |
| | | | | | | 08 5054-Capital Outlay on Roads and Bridges | | |

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| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | - 12,13,334 | | | | | 27. Minor Works | | |
| | - 12,13,334 | | | | | TOTAL 08 | | |
| | - 1,30,10,106 | | | | | TOTAL (09) | | |
| 10,49,431 | 17,58,003 | 15,00 | 26,10 | 15,00 | 26,10 | (11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL) | | |
| | | | 5,30 | | 5,30 | 02 Roads. | | |
| | | | | | | 13. Office Expenses | 18,00 | 31,32 |
| | | | | | | 14. Rents, Rates and Taxes | | 6,36 |
| 10,49,431 | 17,58,003 | 15,00 | 31,40 | 15,00 | 31,40 | TOTAL 02 | 18,00 | 37,68 |
| 10,49,431 | 17,58,003 | 15,00 | 31,40 | 15,00 | 31,40 | TOTAL (11) | 18,00 | 37,68 |
| | | | | | | (12) E-Governance/ E-Readiness | | |
| | | | | | | 01 Roads | | |
| | | 10,00 | | 10,00 | | 50. Other Charges | 11,00 | |
| | | 10,00 | | 10,00 | | TOTAL 01 | 11,00 | |
| | | 10,00 | | 10,00 | | TOTAL (12) | 11,00 | |
| | | | | | | (13) Computerisation. | | |
| | | | | | | 01 Roads | | |
| 2,42,864 | | 20,00 | | 20,00 | | 50. Other Charges | 15,00 | |
| 2,42,864 | | 20,00 | | 20,00 | | TOTAL 01 | 15,00 | |
| 2,42,864 | | 20,00 | | 20,00 | | TOTAL (13) | 15,00 | |
| | | | | | | (14) Road Research Laboratory. | | |
| | | | | | | 52. Machinery and Equipment | | |
| | | 30,00 | | 30,00 | | 01 Roads | | |
| | | 30,00 | | 30,00 | | 52. Machinery and Equipment | 29,00 | |
| | | 30,00 | | 30,00 | | TOTAL 01 | 29,00 | |
| | | 30,00 | | 30,00 | | TOTAL (14) | 29,00 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 67,42,566 | | 80,00 | | 80,00 | | (15) SATC-(Roads) | | |
| 25,000 | | 50 | | 50 | | 01. Salaries | 75,00 | |
| 2,16,553 | | 2,00 | | 2,00 | | 02. Wages | 25 | |
| 30,000 | | 35 | | 35 | | 06. Medical Treatment | 2,00 | |
| 2,00,000 | | 2,20 | | 2,20 | | 11. Domestic travel expenses | 35 | |
| | | 40 | | 40 | | 13. Office Expenses | 2,20 | |
| | | 10 | | 10 | | 14. Rents, Rates and Taxes | 40 | |
| | | 15 | | 15 | | 16. Publications | 10 | |
| | | 10 | | 10 | | 20. Other Administrative expenses | 15 | |
| | | 7 | | 7 | | 26. Advertising and Publicity | 10 | |
| | | 7 | | 7 | | 50. Other Charges | 7 | |
| 72,14,119 | | 85,94 | | 85,94 | | 51. Motor Vehicles | 7 | |
| | | | | | | TOTAL (15) | 80,69 | |
| 45,15,77,587 | 121,60,39,630 | 31,24,78 | 1,57,97,54 | 31,24,78 | 1,57,97,54 | TOTAL 001 | 29,70,90 | 1,57,87,36 |
| | | | | | | 003 TRAINING | | |
| | | | | | | (01) Training. | | |
| | | | | | | 01 Roads | | |
| 94,800 | | 18,00 | | 18,00 | | 13. Office Expenses | 12,00 | |
| | | 12,00 | | 12,00 | | 34. Scholarships and Stipends | 1,00 | |
| 94,800 | | 30,00 | | 30,00 | | TOTAL 01 | 13,00 | |
| 94,800 | | 30,00 | | 30,00 | | TOTAL (01) | 13,00 | |
| 94,800 | | 30,00 | | 30,00 | | TOTAL 003 | 13,00 | |
| | | | | | | 052 MACHINERY & EQUIPMENT | | |
| | | | | | | (01) Aquisition and Maintenance of Machinery,Equipment,Tools and Plants-- | | |
| | | | | | | 01 Roads | | |
| | - 9,70,765 | 60,00 | | 60,00 | | 52. Machinery and Equipment | 10,00 | |
| | - 9,70,765 | 60,00 | | 60,00 | | TOTAL 01 | 10,00 | |
| | - 9,70,765 | 60,00 | | 60,00 | | TOTAL (01) | 10,00 | |
| | | | | | | (02) New Supplies | | |
| | | | | | | 01 Roads | | |
| | | 50,00 | | 50,00 | | 27. Minor Works | 10,00 | |
| | | 50,00 | | 50,00 | | TOTAL 01 | 10,00 | |
| | | 50,00 | | 50,00 | | TOTAL (02) | 10,00 | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 91,72,715 | - 73,89,151 - 7,25,45,635 | 1,00,00 | 6,70,00 | 1,00,00 | 6,70,00 | (03) R/C of T & P etc 01 Roads 27. Minor Works 52. Machinery and Equipment | 75,00 | 67,00 |
| 91,72,715 | - 7,99,34,786 | 1,00,00 | 6,70,00 | 1,00,00 | 6,70,00 | TOTAL 01 | 75,00 | 67,00 |
| 91,72,715 | - 7,99,34,786 | 1,00,00 | 6,70,00 | 1,00,00 | 6,70,00 | TOTAL (03) | 75,00 | 67,00 |
| | - 2,04,55,230 - 2,04,55,230 | | | | | (04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads 27. Minor Works | | |
| 91,72,715 | -10,13,60,781 | 2,10,00 | 6,70,00 | 2,10,00 | 6,70,00 | TOTAL (04) TOTAL 052 | 95,00 | 67,00 |
| | | | | | | 053 MAINTENANCE AND REPAIRS (06) Work Charged Establishment. | | |
| 1,91,61,212 | | 1,60,00 | 27,00 | 1,60,00 | 27,00 | 02 Roads. 27. Minor Works | 1,60,00 | 22,00 |
| 1,91,61,212 | | 1,60,00 | 27,00 | 1,60,00 | 27,00 | TOTAL 02 | 1,60,00 | 22,00 |
| 1,91,61,212 | | 1,60,00 | 27,00 | 1,60,00 | 27,00 | TOTAL (06) | 1,60,00 | 22,00 |
| | | | | | | (07) Other Maintenance Expenditure. | | |
| | 50,00,000 | 26,00 | 60,10 | 26,00 | 60,10 | 02 Roads. 27. Minor Works | 26,00 | 13,50 |
| | 50,00,000 | 26,00 | 60,10 | 26,00 | 60,10 | TOTAL 02 | 26,00 | 13,50 |
| | 50,00,000 | 26,00 | 60,10 | 26,00 | 60,10 | TOTAL (07) | 26,00 | 13,50 |
| 1,91,61,212 | 50,00,000 | 1,86,00 | 87,10 | 1,86,00 | 87,10 | TOTAL 053 | 1,86,00 | 35,50 |
| | | | | | | 103 FURNISHING- (02) Provision for Furnishing in P.W.D. Inspection Bungalow- | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 2,33 | | 2,33 | 02 Roads. | | |
| | | | 1,94 | | 1,94 | 21. Supplies and Materials | | 1,33 |
| | | | 4,27 | | 4,27 | 50. Other Charges | | 1,44 |
| | | | 4,27 | | 4,27 | TOTAL 02 | | 2,77 |
| | | | 4,27 | | 4,27 | TOTAL (02) | | 2,77 |
| | | | 4,27 | | 4,27 | TOTAL 103 | | 2,77 |
| | | | | | | 105 PUBLIC WORKS WORKSHOP. | | |
| | | | | | | (01) Mechanical Workshops. | | |
| 5,64,27,588 | | 7,00,00 | | 7,00,00 | | 01. Salaries | 7,00,00 | |
| 5,76,560 | | 8,00 | | 8,00 | | 02. Wages | 6,50 | |
| 7,29,063 | | 8,50 | | 8,50 | | 06. Medical Treatment | 8,00 | |
| 5,34,225 | | 6,30 | | 6,30 | | 11. Domestic travel expenses | 6,00 | |
| 14,03,925 | | 14,00 | | 14,00 | | 13. Office Expenses | 14,00 | |
| 50,000 | | 2,60 | | 2,60 | | 14. Rents, Rates and Taxes | 1,50 | |
| | | | | | | 16. Publications | | |
| | | | | | | 26. Advertising and Publicity | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | 28. Professional Services | | |
| | | 1,10 | | 1,10 | | 50. Other Charges | 1,10 | |
| 11,20,129 | | 17,00 | | 17,00 | | 51. Motor Vehicles | 12,00 | |
| | | 6,00 | | 6,00 | | 52. Machinery and Equipment | 2,00 | |
| 6,08,41,490 | | 7,63,50 | | 7,63,50 | | TOTAL (01) | 7,51,10 | |
| 6,08,41,490 | | 7,63,50 | | 7,63,50 | | TOTAL 105 | 7,51,10 | |
| | | | | | | 792 IRRECOVERABLE LOANS WRITTEN OFF. | | |
| | | | | | | (02) Miscellaneous Items | | |
| | | 55 | | 55 | | 64. Write off/losses | 55 | |
| | | 55 | | 55 | | TOTAL (02) | 55 | |
| | | 55 | | 55 | | TOTAL 792 | 55 | |
| | | | | | | 799 SUSPENSE- | | |
| | | | | | | (01) Stock and Other Suspense Account (Excluding those for Mechanical Division) | | |
| | | 20,00 | 37,26 | 20,00 | 37,26 | 43. Suspense | 2,00 | 3,80 |
| | | 20,00 | 37,26 | 20,00 | 37,26 | TOTAL (01) | 2,00 | 3,80 |
| | | | | | | (02) Stock | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 2,00,16,133 | 1,00 | 70,26 | 1,00 | 70,26 | 01 Roads | | |
| | 2,00,16,133 | 1,00 | 70,26 | 1,00 | 70,26 | 27. Minor Works | | |
| | 2,00,16,133 | 1,00 | 70,26 | 1,00 | 70,26 | 43. Suspense | 1,00 | 8,02 |
| | 2,00,16,133 | 21,00 | 1,07,52 | 21,00 | 1,07,52 | TOTAL 01 | 1,00 | 8,02 |
| | | | | | | TOTAL (02) | 1,00 | 8,02 |
| | | | | | | TOTAL 799 | 3,00 | 11,82 |
| | | | | | | 800 OTHER EXPENDITURE | | |
| | | 50 | | 50 | | (02) Payment of Decretal Amount | | |
| | | 50 | | 50 | | 50. Other Charges | 50 | |
| | | 50 | | 50 | | TOTAL (02) | 50 | |
| 54,08,47,804 | 113,96,94,982 | 43,36,33 | 1,66,66,43 | 43,36,33 | 1,66,66,43 | TOTAL 800 | 50 | |
| 54,08,47,804 | 113,96,94,982 | 43,36,33 | 1,66,66,43 | 43,36,33 | 1,66,66,43 | TOTAL 80 | 40,20,05 | 1,59,04,45 |
| 54,08,47,804 | 113,96,94,982 | 43,36,33 | 1,66,66,43 | 43,36,33 | 1,66,66,43 | TOTAL STATE SCHEMES | 40,20,05 | 1,59,04,45 |
| | | | | | | TOTAL 2059 | 40,20,05 | 1,59,04,45 |
| | | | | | | C-Economic Services | | |
| | | | | | | 3054 ROADS AND BRIDGES | | |
| | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | 01 NATIONAL HIGHWAY | | |
| | | | | | | 337 ROAD WORKS | | |
| | | | | | | (02) Flood Damage repairs (FDR) - New Schemes | | |
| | - 25,00,000 | | | | | 27. Minor Works | | |
| | - 25,00,000 | | | | | TOTAL (02) | | |
| | - 25,00,000 | | | | | TOTAL 337 | | |
| | | | | | | 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|----------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | - 13,71,95,721 | | 26,48,35 | | 26,48,35 | (01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund. | | |
| | - 13,71,95,721 | | 26,48,35 | | 26,48,35 | 36. Grants-in-aid General (Non-Salary) | | 31,02,43 |
| | - 13,71,95,721 | | 26,48,35 | | 26,48,35 | TOTAL (01) | | 31,02,43 |
| | - 13,96,95,721 | | 26,48,35 | | 26,48,35 | TOTAL 797 | | 31,02,43 |
| | | | | | | TOTAL 01 | | 31,02,43 |
| | | | | | | 03 STATE HIGHWAYS | | |
| | | | | | | 103 MAINTENACE AND REPAIRS | | |
| | | | | | | (01) Work Charged Establishment- Machinery and Equipment. | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | (02) Work Charged Establishment- Bridges | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (02) | | |
| | 3,05,82,221 | | 5,03,00 | | 5,03,00 | (03) Work Charged Establishment- Road Works | | |
| | 3,05,82,221 | | 5,03,00 | | 5,03,00 | 27. Minor Works | | 6,41,97 |
| | | | | | | TOTAL (03) | | 6,41,97 |
| | | | | | | (04) Other Maintenace Expenditure- Machinery And Equipment. | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (04) | | |
| | | | | | | (05) Other Maintenace Expenditure- Bridges | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (05) | | |
| | 24,11,71,087 | | 30,66,00 | | 30,66,00 | (06) Other Maintenace Expenditure- Road Works | | |
| | 24,11,71,087 | | 30,66,00 | | 30,66,00 | 27. Minor Works | | 36,50,00 |
| | | | | | | TOTAL (06) | | 36,50,00 |
| | 27,17,53,308 | | 35,69,00 | | 35,69,00 | TOTAL 103 | | 42,91,97 |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (03) Maintenance and Repairs. | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 01 Ordinary Repair. | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Flood Damage Repairs. | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | 03 Periodical Repairs. | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL 03 | | |
| | | | | | | 04 Special Repairs. | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL 04 | | |
| | | | | | | TOTAL (03) | | |
| | | | | | | TOTAL 800 | | |
| | 27,17,53,308 | | 35,69,00 | | 35,69,00 | TOTAL 03 | | 42,91,97 |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 001 DIRECTION AND ADMINISTRATION | | |
| | | | | | | (03) Maintenance and Repairs of District Roads- | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (03) | | |
| | | | | | | TOTAL 001 | | |
| | | | | | | 105 MAINTENANCE AND REPAIRS | | |
| | | | | | | (01) Work Charged Establishment- Road Works | | |
| | 55,21,02,334 | | 55,00,00 | | 55,00,00 | 27. Minor Works | | 65,00,00 |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|---------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 55,21,02,334 | | 55,00,00 | | 55,00,00 | TOTAL (01) | | 65,00,00 |
| | 114,67,26,693 | | 75,79,00 | | 75,79,00 | (02) Other Maintenance Expenditure- Road Works | | |
| | 114,67,26,693 | | 75,79,00 | | 75,79,00 | 27. Minor Works | | 87,00,00 |
| | | | | | | TOTAL (02) | | 87,00,00 |
| | 169,88,29,027 | | 1,30,79,00 | | 1,30,79,00 | TOTAL 105 | | 1,52,00,00 |
| | | | | | | 338 PRADHAN MANTRI GRAM SADAK YOJANA | | |
| | | | 13,10,00 | | 13,10,00 | (01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads | | |
| | | | 13,10,00 | | 13,10,00 | 27. Minor Works | | 12,99,61 |
| | | | | | | TOTAL (01) | | 12,99,61 |
| | | | 13,10,00 | | 13,10,00 | TOTAL 338 | | 12,99,61 |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (03) Maintenance and Repairs of District Roads. | | |
| | | | | | | 01 Ordinary Repairs. | | |
| | | | | | | 54. Investments | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | TOTAL (03) | | |
| | | | | | | (04) Construction of Rural Roads. | | |
| | | | | | | 54. Investments | | |
| | | | | | | TOTAL (04) | | |
| | | | | | | (05) Upgradation of Standard of Administration Awarded by 13th Finance Commission. | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (05) | | |
| | 6,00,00,000 | | | | | (06) Maintenance of Completed PMGSY Roads. | | |
| | 6,00,00,000 | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (06) | | |
| | 6,00,00,000 | | | | | TOTAL 800 | | |
| | 175,88,29,027 | | 1,43,89,00 | | 1,43,89,00 | TOTAL 04 | | 1,64,99,61 |
| | 189,08,86,614 | | 2,06,06,35 | | 2,06,06,35 | TOTAL STATE SCHEMES | | 2,38,94,01 |
| | 189,08,86,614 | | 2,06,06,35 | | 2,06,06,35 | TOTAL 3054 | | 2,38,94,01 |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> 113 DISTRICT AND OTHER ROADS | | |
| | | | | | | (01) North East Road Sector Development Scheme (NERSDS) 01 Construction of 9th Mile on East West Corridor in Assam to Umsen via Killing Pillangkata. 53. Major Works | | 1,00,00 |
| | | | | | | TOTAL 01 | | 1,00,00 |
| | | | | | | 02 Construction of Mukroh Umspar linking Jrikyndeng Road. 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | 03 Construction of Rymbai Bataw Borsora Jalalpur Road including Survey, Investigation and Preparation of Detailed Project Report. 53. Major Works | | 1,00,00 |
| | | | | | | TOTAL 03 | | 1,00,00 |
| | | | | | | TOTAL (01) | | 2,00,00 |
| | | | | | | (02) Upgradation of Mawngap-Mairang Rani Godown Road. 53. Major Works | | |
| | | | | | | TOTAL (02) | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|----------|------------|------------|------------|------------|--|------------|--------------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | (03) Construction of Embankment cum Road including sluice gates and protection works on the left Bank of river Galwang on the Mandagre-Selsella-Balchanda Road. 53. Major Works TOTAL (03) | | 8,00,00 8,00,00 |
| | | | | | | (04) Construction of Rongjeng Mangsang Adokre Road 53. Major Works TOTAL (04) | | 1,00,00 1,00,00 |
| | | | | | | TOTAL 113 | | 11,00,00 |
| | | | | | | 80 GENERAL 800 OTHER EXPENDITURE | | |
| | | | | | | (01) Maintenance of N.E.C. Completed Roads 53. Major Works TOTAL (01) | | |
| | | | | | | (06) Nongpoh-Umden-Sonapur Road 0-58.16km.) 53. Major Works TOTAL (06) | | |
| | | | | | | (07) Improvement including Widening of Agia-Medhipara-Phulbari-Tura Road (73-133 Km.) 53. Major Works TOTAL (07) | | |
| | | | | | | (08) Rymbai-Bataw-Borghat-Jalalpur Road (0-63rd Km) 53. Major Works TOTAL (08) | | |
| | | | | | | (09) Conversion of Br.No.22/2 on Mankachar - Mahendraganj Road 0-63 Kms) 53. Major Works TOTAL (09) | | |
| | | | | | | (10) Cherra-Mawsmmai-Shella Road 53. Major Works TOTAL (10) | | |
| | | | | | | | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | (12) Construction of Nongstoin- Rambrai- Kyrshai-Chaygoan Road (77.00km)- (Inter-State with Assam) 54. Investments TOTAL (12) | | |
| | | | | | | (13) Improvement/Construction of Mankachar-Mahendraganj Road (30.0 Km.) - (Inter State with Assam) 53. Major Works TOTAL (13) | | |
| | | | | | | (14) Upgradation of Agia-Medhipara-Phulbari- Tura Road (Phase I=60.0 Km.)- (Inter-State with Assam) 53. Major Works TOTAL (14) | | |
| | | | | | | (15) Improvement including Widening & Metalling & Black-Topping of Jowai-Khanduli-Baithalangsua Road (55.00 Km.) 53. Major Works TOTAL (15) | | |
| | | | | | | (16) Improvement including Metalling & Black- Topping of Rymbai-Bataw-Borghat-Jalalpur Road (63rd-96th Km.) & Constrn. of Road from 96th-120th Km.) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 | | |
| | | | | | | 02 Tools & Plants Charges 53. Major Works TOTAL 02 | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | TOTAL (16) | | |
| | | | | | | (17) Construction including Metalling & Black- Topping of Kynshi- Myriaw- Mirza Road (0-148th Km.) Phase- I=(0-50.00kms) 53. Major Works 01 Establishment Charges 53. Major Works | | |
| | | | | | | TOTAL 01 02 Tools & Plants Charges 53. Major Works | | |
| | | | | | | TOTAL 02 TOTAL (17) | | |
| | | | | | | (18) Improvement of Mairang- Ranigodown-Azra Road (85km.) 53. Major Works TOTAL (18) | | |
| | 4,44,69,000 | | 9,25 | | 9,25 | (22) Upgradation of Mawngap-Mairang- Ranigodown Road(25th-109th Km) 53. Major Works 01 Establishment Charges 53. Major Works | | |
| | | | 60 | | 60 | TOTAL 01 02 Tools & Plants Charges 53. Major Works | | |
| | | | 60 | | 60 | TOTAL 02 TOTAL (22) | | |
| | | | 15 | | 15 | (23) Improvement including Widening of Agia-Medhipara- Phulbari- Tura Road (0.72 nd Km) Phase II 53. Major Works TOTAL (23) | | |
| | 4,44,69,000 | | 15 | | 15 | (28) Improvement including Widening & Metalling & Black Topping of Passyih- Garampani Toad (48.00km) 53. Major Works 01 Establishment Charges | | |
| | | | 10,00 | | 10,00 | | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Add-T & P Charges transferred from "2059- Public Works" | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (28) | | |
| | | | | | | (29) Improvement including Widening & Metalling & Black Topping of Umsning- Jagi Road to Intermediate Lane (0-80 Km) | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Tools & Plants Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (29) | | |
| | | | | | | (30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0- | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Tools & Plants Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | TOTAL (30) | | |
| | | | | | | (31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges 53. Major Works 01 Establishment Charges 53. Major Works | | |
| | | | | | | TOTAL 01 02 Tools & Plants Charges 53. Major Works | | |
| | | | | | | TOTAL 02 TOTAL (31) | | |
| | | | | | | (32) Drama-Mendipathar-Resubelpara-Bajengdoba Road (0-46 Km) 53. Major Works 01 Establishment Charges 53. Major Works | | |
| | | | | | | TOTAL 01 02 Tools & Plants Charges 53. Major Works | | |
| | | | | | | TOTAL 02 TOTAL (32) | | |
| | | | | | | (33) Improvement/ Upgradation of Cherra-Mawsmi- Shella Road (0-40 Km) 53. Major Works TOTAL (33) | | |
| | | | | | | (34) Improvement including Metalling & Black Topping of Rymbai-Bataw- Borghat-Jalalpur Road (0-63 Km) 53. Major Works TOTAL (34) | | |
| | | | | | | (36) Barapani- Umroi- Mawlasnai Road (0-38.25 Km) 53. Major Works TOTAL (36) | | |
| | | | | | | (37) Upgradation of Mairang- Ranigodown-Azra Road (25th-109th Km) | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 53. Major Works TOTAL (37) | | |
| | | | | | | (41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar - Mahendraganj Road (31st - 50th Km) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 | | |
| | | | | | | 02 Tools & Plants Charges 53. Major Works TOTAL 02 TOTAL (41) | | |
| | | | 1,38,75 | | 1,38,75 | (45) Anti- Erosion Measures to Protect Left Bank Embankment of River Galwang.. 53. Major Works 01 Establishment Charges. | | |
| | | | 9,00 | | 9,00 | 53. Major Works TOTAL 01 | | |
| | | | 9,00 | | 9,00 | 02 Tools & Plants Charges. 53. Major Works TOTAL 02 TOTAL (45) | | |
| | | | 2,25 | | 2,25 | | | |
| | | | 2,25 | | 2,25 | | | |
| | | | 1,50,00 | | 1,50,00 | | | |
| | | | 46,25 | | 46,25 | (49) Balance work of Rymbai Bataw Borsora Jalalpur Road. 53. Major Works 01 Establishment Charges. | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 3,00 | | 3,00 | 53. Major Works | | |
| | | | 3,00 | | 3,00 | TOTAL 01 | | |
| | | | 75 | | 75 | 02 Tools & Plants Charges. | | |
| | | | 75 | | 75 | 53. Major Works | | |
| | | | 50,00 | | 50,00 | TOTAL 02 | | |
| | | | | | | TOTAL (49) | | |
| | | | 18,22,06 | | 18,22,06 | (51) Balance work of Rongjeng Mangsang Adokre road | | |
| | | | | | | 53. Major Works | | |
| | | | 1,18,19 | | 1,18,19 | 01 Establishment Charges. | | |
| | | | 1,18,19 | | 1,18,19 | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | 29,55 | | 29,55 | 02 Tools & Plants Charges. | | |
| | | | 29,55 | | 29,55 | 53. Major Works | | |
| | | | 19,69,80 | | 19,69,80 | TOTAL 02 | | |
| | | | | | | TOTAL (51) | | |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | TOTAL 800 | | |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | TOTAL 80 | | |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | TOTAL N.E.C | | 11,00,00 |
| | 4,44,69,000 | | 21,79,80 | | 21,79,80 | TOTAL 4552 | | 11,00,00 |
| | | | | | | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | |
| | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | 01 National Highways | | |
| | | | | | | 337 ROADS WORK | | |
| | | | | | | (01) Other Works | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | TOTAL 337 | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 03 STATE HIGHWAYS | | |
| | | | | | | 337 ROAD WORKS | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|--|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | (01) Other Works 53. Major Works TOTAL (01) | | |
| | | | | | | (02) Periodical Renewal of existing Roads. 53. Major Works 01 T&P Charges 53. Major Works TOTAL 01 | | 13,87,51 |
| | | | | | | 02 Establishment Charges 53. Major Works TOTAL 02 TOTAL (02) | | 22,49 22,49 90,00 90,00 15,00,00 |
| | | | | | | TOTAL 337 | | 15,00,00 |
| | 14,21,06,719 | | | | | 800 OTHER EXPENDITURE. (01) Construction 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 | | |
| | 8,08,102 | | | | | 02 T & P Charges 53. Major Works TOTAL 02 TOTAL (01) | | |
| | 8,08,102 | | | | | (02) Development. 53. Major Works 54. Investments | | |
| | 2,02,026 | | | | | | | |
| | 2,02,026 | | | | | | | |
| | 14,31,16,847 | | | | | | | |
| | 70,00,000 | | | | | | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|---------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 54. Investments | | |
| | | | | | | 56. Re-payment of barrowing | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T & P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 54. Investments | | |
| | | | | | | 56. Re-payment of barrowing | | |
| | 70,00,000 | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (02) | | |
| | 15,01,16,847 | | | | | TOTAL 800 | | |
| | | | | | | TOTAL 03 | | 15,00,00 |
| | 15,01,16,847 | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 337 ROADS WORKS | | |
| | | | | | | (01) Periodical Renewal of existing Roads | | |
| | | | | | | 53. Major Works | | 32,37,51 |
| | | | | | | 01 T&P Charges | | |
| | | | | | | 53. Major Works | | 52,49 |
| | | | | | | TOTAL 01 | | 52,49 |
| | | | | | | 02 Establishment Charges | | |
| | | | | | | 53. Major Works | | 2,10,00 |
| | | | | | | TOTAL 02 | | 2,10,00 |
| | | | | | | TOTAL (01) | | 35,00,00 |
| | | | | | | TOTAL 337 | | 35,00,00 |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (01) Construction of District Roads. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | (03) Construction of Rural Roads. | | |
| | 215,02,99,151 | | 1,11,00,00 | | 1,11,00,00 | 53. Major Works | | 1,22,84,88 |
| | | | | | | 54. Investments | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 1,80,00 | | 1,80,00 | 01 T&P Charges | | |
| | | | 1,80,00 | | 1,80,00 | 53. Major Works | | 1,99,20 |
| | | | | | | TOTAL 01 | | 1,99,20 |
| | | | 7,20,00 | | 7,20,00 | 02 Establishment Charges | | |
| | | | | | | 53. Major Works | | 7,96,85 |
| | | | 7,20,00 | | 7,20,00 | TOTAL 02 | | 7,96,85 |
| | 215,02,99,151 | | 1,20,00,00 | | 1,20,00,00 | TOTAL (03) | | 1,32,80,93 |
| | | | | | | (04) Road Financed from Central Road Fund,(I) 8449- Other Deoisut-103- Subvention from Central Road Fund. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 54. Investments | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (04) | | |
| | 90,89,25,843 | | 30,52,49 | | 30,52,49 | (06) Roads-Finance from NABARD Loan etc. | | |
| | | | | | | 53. Major Works | | 74,00,01 |
| | | | 49,51 | | 49,51 | 01 T&P Charges | | |
| | | | | | | 53. Major Works | | 1,19,99 |
| | | | 49,51 | | 49,51 | TOTAL 01 | | 1,19,99 |
| | | | | | | 02 Establishment Charges . | | |
| | | | 1,98,00 | | 1,98,00 | 53. Major Works | | 4,80,00 |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|---------------|------------|---------------------|------------|---------------------|---|------------|----------------------------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 90,89,25,843 | | 1,98,00 33,00,00 | | 1,98,00 33,00,00 | TOTAL 02 TOTAL (06) | | 4,80,00 80,00,00 |
| | 196,42,00,000 | | | | | (07) PMGSY. 53. Major Works 01 T&P Charges 53. Major Works TOTAL 01 | | 27,75,00 45,00 45,00 |
| | | | | | | 02 Establishment Charges 53. Major Works TOTAL 02 TOTAL (07) | | 1,80,00 1,80,00 30,00,00 |
| | 196,42,00,000 | | | | | (08) PMGSY State Share. 53. Major Works 01 T&P Charges 53. Major Works TOTAL 01 | | |
| | 25,00,00,000 | | 23,12,49 37,51 | | 23,12,49 37,51 | 02 Establishment Charges 53. Major Works TOTAL 02 TOTAL (08) | | |
| | | | 37,51 | | 37,51 | (09) Non lapsable Central Pool of Resources 31. Grants - in - aid (Salary) 53. Major Works 74 State Share 53. Major Works TOTAL 74 TOTAL (09) | | 18,68,00 18,68,00 18,68,00 |
| | | | 1,50,00 | | 1,50,00 | (10) TFC Award for Construction of Bridges. 53. Major Works 01 T&P Charges 53. Major Works TOTAL 01 | | |
| | 25,00,00,000 | | 1,50,00 25,00,00 | | 1,50,00 25,00,00 | | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 02 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (10) | | |
| | | | | | | (11) Completion of Critical Ongoing and Spillover Schemes. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (11) | | |
| | | | | | | (12) Consultancy (NLCPR) | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (12) | | |
| | | | | | | (13) State Share for EAP-ADB | | |
| | 2,35,19,845 | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|--------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | 2,35,19,845 | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (13) | | |
| | | | | | | (14) Critical On-Going Schemes under Article 275. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (14) | | |
| | | | | | | (15) Beautification (Jowai) Town | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (15) | | |
| | 88,37,58,531 | | 64,11,99 | | 64,11,99 | (17) Special Plan Fund (SPF) | | |
| | | | | | | 53. Major Works | | 87,87,50 |
| | | | | | | 01 Establishment Charges | | |
| | | | 4,22,40 | | 4,22,40 | 53. Major Works | | 5,70,00 |
| | | | 4,22,40 | | 4,22,40 | TOTAL 01 | | 5,70,00 |
| | | | | | | 02 T&P Charges | | |
| | | | 1,05,61 | | 1,05,61 | 53. Major Works | | 1,42,50 |
| | | | 1,05,61 | | 1,05,61 | TOTAL 02 | | 1,42,50 |
| | 88,37,58,531 | | 69,40,00 | | 69,40,00 | TOTAL (17) | | 95,00,00 |
| | | | | | | (18) Reconstruction of Washed Away Bridges & Roads, Missing Bridges, Collapsed Bridges etc. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (18) | | |
| | | | | | | (19) Land Aquisition. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (19) | | |
| | | | | | | (20) Replacement of Semi Permanent Timber Bridges. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (20) | | |
| | 41,28,61,896 | | 11,10,00 | | 11,10,00 | (21) Special Plan Assistance (SPA 2014-15) | | |
| | | | | | | 53. Major Works | | 3,70,00 |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|--------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 75,490 | | 72,00 | | 72,00 | 01 Establishment Charges | | |
| | 75,490 | | 72,00 | | 72,00 | 53. Major Works | | 24,00 |
| | | | | | | TOTAL 01 | | 24,00 |
| | 18,873 | | 18,00 | | 18,00 | 02 T&P Charges | | |
| | 18,873 | | 18,00 | | 18,00 | 53. Major Works | | 6,00 |
| | 41,29,56,259 | | 12,00,00 | | 12,00,00 | TOTAL 02 | | 6,00 |
| | | | | | | TOTAL (21) | | 4,00,00 |
| | | | | | | (22) Grant under Article 275(1) | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 00. - | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 00. - | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (22) | | |
| | | | | | | (23) Upgradation of Standard of Administartion Awarded by Thirteen Finance Commission - Construction of Bridges. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | TOTAL (23) | | |
| | | | | | | (24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. | | |
| | | | | | | 53. Major Works | | 92,50 |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | 6,00 |
| | | | | | | TOTAL 01 | | 6,00 |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 02 T&P Charges | | |
| | | | | | | 53. Major Works | | 1,50 |
| | | | | | | TOTAL 02 | | 1,50 |
| | | | | | | TOTAL (24) | | 1,00,00 |
| | | | | | | (26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC Via Wah Syngkon. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (26) | | |
| | | | | | | (27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (27) | | |
| | | | | | | (28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (28) | | |
| | | | | | | (29) Special Central Assistance (SCA) - MT & BT Tluh Internal Village Road | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (29) | | |
| | | | | | | (30) Special Central Assistance (SCA) - MT & BT with Improvement of Critical Roads. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL (30) | | |
| | | | | | | (32) State Highways (SHs) and Major District Roads | | |
| | | | | | | 53. Major Works | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|--------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Tools and Plants Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (32) | | |
| | 4,76,17,295 | | 9,26 | | 9,26 | (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) | | |
| | | | | | | 53. Major Works | | 18,40 |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | 1,17 |
| | | | | | | TOTAL 01 | | 1,17 |
| | | | | | | 02 Tools & Plants Charges | | |
| | | | | | | 53. Major Works | | 28 |
| | | | | | | TOTAL 02 | | 28 |
| | 4,76,17,295 | | 10,00 | | 10,00 | TOTAL (33) | | 19,85 |
| | 7,20,32,988 | | 46,25 | | 46,25 | (34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) | | |
| | | | | | | 53. Major Works | | 1,11,72 |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | 7,23 |
| | | | | | | TOTAL 01 | | 7,23 |
| | | | | | | 02 Tools and Plants Charges | | |
| | | | | | | 53. Major Works | | 1,79 |
| | | | | | | TOTAL 02 | | 1,79 |
| | 7,20,32,988 | | 50,00 | | 50,00 | TOTAL (34) | | 1,20,74 |
| | 12,39,34,606 | | 4,62,50 | | 4,62,50 | (35) Replacement of SPT Bridges (Spa 2013-14) | | |
| | | | | | | 53. Major Works | | 4,51,86 |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | 29,30 |
| | | | | | | TOTAL 01 | | 29,30 |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 7,50 | | 7,50 | 02 Tools and Plants Charges | | |
| | | | 7,50 | | 7,50 | 53. Major Works | | 7,32 |
| | 12,39,34,606 | | 5,00,00 | | 5,00,00 | TOTAL 02 | | 7,32 |
| | | | | | | TOTAL (35) | | 4,88,48 |
| | 1,05,44,128 | | 55,50 | | 55,50 | (36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14) | | |
| | | | 3,60 | | 3,60 | 53. Major Works | | 37,00 |
| | | | 3,60 | | 3,60 | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | 2,40 |
| | | | 90 | | 90 | TOTAL 01 | | 2,40 |
| | 1,05,44,128 | | 60,00 | | 60,00 | 02 Tools and Plants Charges | | |
| | | | | | | 53. Major Works | | 60 |
| | | | | | | TOTAL 02 | | 60 |
| | | | | | | TOTAL (36) | | 40,00 |
| | 88,00,000 | | 37,00 | | 37,00 | (37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) | | |
| | | | 2,40 | | 2,40 | 53. Major Works | | 55,50 |
| | | | 2,40 | | 2,40 | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | 3,60 |
| | | | 60 | | 60 | TOTAL 01 | | 3,60 |
| | 88,00,000 | | 40,00 | | 40,00 | 02 Tools and Plants Charges | | |
| | | | | | | 53. Major Works | | 90 |
| | | | | | | TOTAL 02 | | 90 |
| | | | | | | TOTAL (37) | | 60,00 |
| | | | | | | (38) Ongoing SCA Proposals | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-------------|------------|------------|------------|------------|-------------------------------------|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 6,93,99,880 | | 4,62,50 | | 4,62,50 | 53. Major Works | | 2,68,25 |
| | | | 30,00 | | 30,00 | 01 Establishment Charges | | |
| | | | 30,00 | | 30,00 | 53. Major Works | | 17,40 |
| | | | | | | TOTAL 01 | | 17,40 |
| | | | 7,50 | | 7,50 | 02 Tools and Plants Charges | | |
| | | | 7,50 | | 7,50 | 53. Major Works | | 4,35 |
| | 6,93,99,880 | | 5,00,00 | | 5,00,00 | TOTAL 02 | | 4,35 |
| | | | | | | TOTAL (38) | | 2,90,00 |
| | | | | | | (39) Last Mile Connectivity | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Tools and Plants Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (39) | | |
| | | | | | | (40) Stratigically Importants Roads | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Tools and Plants Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (40) | | |
| | | | | | | (41) Parking Bay for Rural Safety | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 02 Tools and Plants Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (41) | | |
| | | | 2,24,04 | | 2,24,04 | (43) State Share for NEC | | |
| | | | | | | 53. Major Works | | 40,00 |
| | | | 14,53 | | 14,53 | 01 Establishment Charges | | |
| | | | 14,53 | | 14,53 | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | 3,63 | | 3,63 | 02 Tools & Plants Charges | | |
| | | | 3,63 | | 3,63 | 53. Major Works | | |
| | | | 2,42,20 | | 2,42,20 | TOTAL 02 | | |
| | | | | | | TOTAL (43) | | 40,00 |
| | 692,59,88,526 | | 2,73,42,20 | | 2,73,42,20 | TOTAL 800 | | 3,72,08,00 |
| | 692,59,88,526 | | 2,73,42,20 | | 2,73,42,20 | TOTAL 04 | | 4,07,08,00 |
| | 707,61,05,373 | | 2,73,42,20 | | 2,73,42,20 | TOTAL STATE SCHEMES | | 4,22,08,00 |
| | | | | | | <u>CENTRALLY SPONSORED SCHEMES</u> | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (01) Economic Importance. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Add-Establishment Charges transferred from "2059-Public Works. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|----------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works | | |
| | | | | | | TOTAL 02 TOTAL (01) | | |
| | | | | | | (02) Inter State Connectivity. 53. Major Works | | |
| | | | | | | 01 Add-Establishment Charges transferred from "2059-Public Works." 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works | | |
| | | | | | | TOTAL 02 TOTAL (02) | | |
| | | | | | | (03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) 53. Major Works | | |
| | | | | | | 01 Add-Establishment Charges transferred from "2059-Public Works" 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works | | |
| | | | | | | TOTAL 02 TOTAL (03) | | |
| | | | 1,85,00,01 | | 1,85,00,01 | (07) PMGSY. 53. Major Works | | 3,70,00,01 |
| | | | 12,00,00 | | 12,00,00 | 01 Establishment Charges 53. Major Works | | 24,00,00 |
| | | | 12,00,00 | | 12,00,00 | TOTAL 01 | | 24,00,00 |
| | | | 2,99,99 | | 2,99,99 | 02 T&P charges 53. Major Works | | 5,99,99 |
| | | | 2,99,99 | | 2,99,99 | TOTAL 02 | | 5,99,99 |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 2,00,00,00 | | 2,00,00,00 | TOTAL (07) | | 4,00,00,00 |
| | | | 2,00,00,00 | | 2,00,00,00 | TOTAL 800 | | 4,00,00,00 |
| | | | 2,00,00,00 | | 2,00,00,00 | TOTAL 04 | | 4,00,00,00 |
| | | | 2,00,00,00 | | 2,00,00,00 | TOTAL CENTRALLY SPONSORED SCHEMES | | 4,00,00,00 |
| | | | | | | <u>CENTRAL SECTOR SCHEMES</u> | | |
| | | | | | | 02 STRATEGIC AND BORDER ROADS- | | |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (01) Construction of Strategic Roads. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Add-T&P Charges transferred from "2059- | | |
| | | | | | | Public Works". | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 54. Investments | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Add-Establishment Charges transferred | | |
| | | | | | | from "2059-Public Works". | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | TOTAL 800 | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (44) Inter State Connectivity | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Establishment Charges | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Tools & Plants Charges | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | TOTAL (44) | | |
| | | | | | | TOTAL 800 | | |
| | | | | | | TOTAL 04 | | |
| | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | |
| | | | | | | <u>NLCPR</u> | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (09) Non-Lapsable Central Pool of Resources | | |
| | | | | | | 31. Grants - in - aid (Salary) | | |
| | | | | | | 53. Major Works | | |
| | | | | | | 01 Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.) | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Improvement including Metalling & Blacktopping of Garobhada- Betasing Road Via Rangsakhona. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | 05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road | | |
| | | | | | | 00. - | | |
| | 2,03,526 | | 20,00 | | 20,00 | 53. Major Works | | 1,70,00 |
| | 2,03,526 | | 20,00 | | 20,00 | TOTAL 05 | | 1,70,00 |
| | | | | | | 06 Strenthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongjri including Construction of Major Bridge at Tharia over River Wahrew. | | |
| | | | | | | 00. - | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 06 | | |
| | | | 40,00 | | 40,00 | 10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m) | | |
| | | | 40,00 | | 40,00 | 53. Major Works | | |
| | | | | | | TOTAL 10 | | |
| | | | | | | 16 Roads from Shangpung-Sutnga via Mynska | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 16 | | |
| | | | | | | 17 Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 17 | | |
| | | | | | | 18 Construction including Metalling & Blacktopping of Road from Sohbar to Tharia | | |
| | | | | | | 00. - | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 18 | | |
| | 3,62,83,000 | | 3,00,00 | | 3,00,00 | 19 Rongsang Abagiri to Bandalkona Road. | | |
| | 3,62,83,000 | | 3,00,00 | | 3,00,00 | 53. Major Works | | 7,40,00 |
| | | | | | | TOTAL 19 | | 7,40,00 |
| | 56,59,000 | | | | | 23 Reconstruction of Bridges on Kherapara to Dekubazar | | |
| | 56,59,000 | | | | | 53. Major Works | | 60,00 |
| | | | | | | TOTAL 23 | | 60,00 |
| | | | | | | 24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-----------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 20,40,000 | | 40,00 | | 40,00 | 53. Major Works | | 2,40,00 |
| | 20,40,000 | | 40,00 | | 40,00 | TOTAL 24 | | 2,40,00 |
| | | | | | | 25 Widening of Roads into Double Lane in Williamnagar Town 53. Major Works | | |
| | | | | | | TOTAL 25 | | |
| | | | | | | 26 Improvement, Widening, Strengthening including Metalling & Blacktopping of a Road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata 00. - 53. Major Works | | |
| | | | | | | TOTAL 26 | | |
| | | | | | | 33 Upgradation and Strengthening of Garobadha - Betasing Via Rangakhona. 53. Major Works | | |
| | | | | | | TOTAL 33 | | |
| | | | | | | 35 Widening & Strengthening of Dmara-Mendi-Songsak- Williamnagar Road. 53. Major Works | | |
| | | | | | | TOTAL 35 | | |
| | | | | | | 36 Improvement, Widening, Strengthening Including Metalling & Blacktopping Of A Road From 9th Mile Nh-37 Guwahati - Shillong To Killing Pillangkata. 53. Major Works | | |
| | | | | | | TOTAL 36 | | |
| | | | | | | 41 Construction of Remaining Lenght of Posenggagre to Anangpara Road. 53. Major Works | | 70,00 |
| | | | | | | TOTAL 41 | | 70,00 |
| | | | | | | 42 Construction including Metalling and Blacktopping of Bandara -Mallangkona - Shallang Road. 00. - 53. Major Works | | |
| | | | | | | TOTAL 42 | | |
| | | | | | | 45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 45 | | |
| | | | | | | 48 Umngi-Laitmawsiang-Mawthawpdah Road | | |
| | | | | | | 00. - | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 48 | | |
| | | | | | | 52 Improvement, Widening, Strengthening including Metalling and Blacktopping of Road -9th Mile Nh-37 Gs-Killing Pillangkata (7th -21.50km) | | |
| | | | 2,00 | | 2,00 | 00. - | | |
| | | | 2,00 | | 2,00 | 53. Major Works | | |
| | | | | | | TOTAL 52 | | |
| | 4,05,90,000 | | 60,00 | | 60,00 | 54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre) | | |
| | 4,05,90,000 | | 60,00 | | 60,00 | 53. Major Works | | 3,20,00 |
| | | | | | | TOTAL 54 | | 3,20,00 |
| | | | | | | 55 Bailey Bridge over River Simsang at Nokilawe. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 55 | | |
| | | | | | | 56 Road from NH 62 to Minikgre | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 56 | | |
| | | | | | | 58 Improvement, Widening and Strengtheningof Dssmh Road 1-18 Km. | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 58 | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 60 Construction including Metalling and Blacktopping of a Road from Khliehtyrshi to Meet Jowai By-Pass. 53. Major Works | | |
| | | | | | | TOTAL 60 | | |
| | | | | | | 61 Kherapara-Chengapara Road 53. Major Works | | |
| | | | | | | TOTAL 61 | | |
| | | | | | | 62 Bridge over River Ditdi on Bolonggitok-Debragre Road. 53. Major Works | | |
| | | | | | | TOTAL 62 | | |
| | | | | | | 63 Amlarem-Pdengshakap-Muktapur Road 53. Major Works | | |
| | | | | | | TOTAL 63 | | |
| | | | | | | 64 Memdipathar-Songsak Road. (Double Lane) 53. Major Works | | |
| | | | | | | TOTAL 64 | | |
| | | | | | | 65 NH 51 to Chokpot - M&Bt 53. Major Works | | |
| | | | | | | TOTAL 65 | | |
| | | | 3,00,00 | | 3,00,00 | 66 Sutnga-Sumer Road - Widening, M&Bt 53. Major Works | | 3,80,00 |
| | | | 3,00,00 | | 3,00,00 | TOTAL 66 | | 3,80,00 |
| | | | | | | 67 Missing Approaches of Bridge over Kalipai River on Rymbai- Iapmala-Suchen Road. 53. Major Works | | |
| | | | | | | TOTAL 67 | | |
| | | | | | | 68 Umden-Bleisha-Umrang Road-Improvement & Blachtopping. 00. - 53. Major Works | | |
| | | | | | | TOTAL 68 | | |
| | | | | | | 69 Khulia-Kuswai-Rangbeta Road Improvement, M&Bt. | | |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 00. - | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 69 | | |
| | | | | | | 70 Construction of RCC Bridge over River on Ildek-Kharkutta- Dilma-Adap Road | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 70 | | |
| | | | | | | 71 Improvement including Metalling and Black Topping of Katuli- Zikzak Via Diangapara Road | | |
| | | | | | | 53. Major Works | | |
| | | | | | | TOTAL 71 | | |
| | 4,00,00,000 | | 5,00,00 | | 5,00,00 | 72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road | | 8,10,00 |
| | 4,00,00,000 | | 5,00,00 | | 5,00,00 | 53. Major Works | | 8,10,00 |
| | | | | | | TOTAL 72 | | 8,10,00 |
| | | | 30,00,00 | | 30,00,00 | 73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km. | | |
| | | | | | | 53. Major Works | | 1,48,70,00 |
| | | | 30,00,00 | | 30,00,00 | TOTAL 73 | | 1,48,70,00 |
| | 12,47,75,526 | | 42,62,00 | | 42,62,00 | TOTAL (09) | | 1,76,60,00 |
| | | | 5,05,97 | | 5,05,97 | (42) State Share for NLCPR | | |
| | | | | | | 53. Major Works | | |
| | | | 32,82 | | 32,82 | 01 Establishment Charges | | |
| | | | 32,82 | | 32,82 | 53. Major Works | | |
| | | | | | | TOTAL 01 | | |

GRANT - 56

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|--------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 8,21 | | 8,21 | 02 Tools & Plants Charges | | |
| | | | 8,21 | | 8,21 | 53. Major Works | | |
| | | | 5,47,00 | | 5,47,00 | TOTAL 02 | | |
| | | | | | | TOTAL (42) | | |
| | | | | | | (45) North East Special Infrastructure Developmenty Scheme(NESID) | | |
| | | | 12,00,00 | | 12,00,00 | 01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road toward Mawlynnong. | | |
| | | | | | | 53. Major Works | | 30,00,00 |
| | | | 12,00,00 | | 12,00,00 | TOTAL 01 | | 30,00,00 |
| | | | 7,00,00 | | 7,00,00 | 02 Upgradation of Mawsmmai Shella from Laittyra upto Kynrem falls. | | |
| | | | | | | 53. Major Works | | 16,00,00 |
| | | | 7,00,00 | | 7,00,00 | TOTAL 02 | | 16,00,00 |
| | | | 19,00,00 | | 19,00,00 | TOTAL (45) | | 46,00,00 |
| | 12,47,75,526 | | 67,09,00 | | 67,09,00 | TOTAL 800 | | 2,22,60,00 |
| | 12,47,75,526 | | 67,09,00 | | 67,09,00 | TOTAL 04 | | 2,22,60,00 |
| | 12,47,75,526 | | 67,09,00 | | 67,09,00 | TOTAL NLCPR | | 2,22,60,00 |
| | | | | | | <u>EAP</u> | | |
| | | | | | | 04 DISTRICT AND OTHER ROADS- | | |
| | | | | | | 800 OTHER EXPENDITURE. | | |
| | | | | | | (02) Externally Aided Project under Asian Development Bank. | | |
| | 26,16,78,609 | | 23,12,50 | | 23,12,50 | 53. Major Works | | 23,12,50 |
| | | | 1,50,00 | | 1,50,00 | 01 Establishment Charges | | |
| | | | | | | 53. Major Works | | 1,50,00 |
| | | | 1,50,00 | | 1,50,00 | TOTAL 01 | | 1,50,00 |
| | | | | | | 02 T&P Charges | | |
| | | | 37,50 | | 37,50 | 53. Major Works | | 37,50 |
| | | | 37,50 | | 37,50 | TOTAL 02 | | 37,50 |
| | 26,16,78,609 | | 25,00,00 | | 25,00,00 | TOTAL (02) | | 25,00,00 |
| | 26,16,78,609 | | 25,00,00 | | 25,00,00 | TOTAL 800 | | 25,00,00 |
| | 26,16,78,609 | | 25,00,00 | | 25,00,00 | TOTAL 04 | | 25,00,00 |
| | 26,16,78,609 | | 25,00,00 | | 25,00,00 | TOTAL EAP | | 25,00,00 |

GRANT - 56

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---------------------|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 746,25,59,508 | | 5,65,51,20 | | 5,65,51,20 | TOTAL 5054 | | 10,69,68,00 |
| 54,08,47,804 | 053,76,10,104 | 43,36,33 | 9,60,03,78 | 43,36,33 | 9,60,03,78 | GRAND TOTAL | 40,20,05 | 14,78,66,46 |

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account
(Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries
(Suspense)

1,06

1,06

61