

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF MINES AND MINERALS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	70,93,70	-	70,93,70
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Mining And Geology

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,33,26,708	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	REVENUE SECTION C-Economic Services 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	21,91,51	49,02,19
-	140					CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON- FERROUS MINING AND METALLURGICAL INDUSTRIES		
15,33,26,568	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	GRAND TOTAL	21,91,51	49,02,19
						REVENUE SECTION C-Economic Services		

GRANT - 55

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,99,78,383	2,89,73,797	7,97,98	4,19,14	7,97,98	4,19,14	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION 003 TRAINING-- 004 RESEARCH AND DEVELOPMENT -- 101 SURVEY AND MAPPING -- 102 MINERAL EXPLORATION-- 792 IRRECOVERABLE LOANS WRITTEN OFF- 800 OTHER EXPENDITURE	7,73,12 9,90 2,80,86 2,25,20 8,89,09 13,34	4,21,58
6,18,000		9,00		9,00				
1,63,74,384		2,99,16		2,99,16				
1,12,03,741		2,49,60		2,49,60				
7,34,67,053		9,58,94		9,58,94				
16,85,147	76,45,24,950	13,29	43,25,95	13,29	43,25,95	800 OTHER EXPENDITURE	13,34	44,80,61
15,33,26,708	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	TOTAL 02	21,91,51	49,02,19
15,33,26,708	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	TOTAL STATE SCHEMES	21,91,51	49,02,19
15,33,26,708	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	TOTAL 2853	21,91,51	49,02,19
						CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4216		
						C-Capital Account of Economic Services 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES STATE SCHEMES 02 NON-FERROUS METALS ETC 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS- 800 OTHER EXPENDITURE		
- 140								

GRANT - 55

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 140						TOTAL 02		
- 140						TOTAL STATE SCHEMES		
						CENTRALLY SPONSORED SCHEMES		
						02 NON-FERROUS METALS ETC		
						800 OTHER EXPENDITURE		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
- 140						TOTAL 4853		
- 140		23,27,97	47,45,09	23,27,97	47,45,09	GRAND TOTAL	21,91,51	49,02,19
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES		
						<u>STATE SCHEMES</u>		
						02 REGULATION AND DEVELOPMENT OF MINES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Geology and Mining Establishment-		
3,28,30,220		5,20,00		5,20,00		01. Salaries	5,06,26	
42,83,334		73,33		73,33		02. Wages	53,33	
19,04,979		20,00		20,00		06. Medical Treatment	20,00	
16,774		9,40		9,40		11. Domestic travel expenses	6,45	

GRANT - 55

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,44,807		43,02		43,02		13. Office Expenses	46,81	
32,000		5,04		5,04		14. Rents, Rates and Taxes	9,45	
17,28,015		3,00		3,00		20. Other Administrative expenses	2,42	
9,08,476		12,84		12,84		24. P.O.L.	5,32	
1,86,529		2,70		2,70		26. Advertising and Publicity	2,42	
		7,12		7,12		27. Minor Works		
2,10,452		2,42		2,42		50. Other Charges	7,83	
		1,00		1,00		51. Motor Vehicles	2,66	
4,36,45,586		6,99,87		6,99,87		52. Machinery and Equipment		
						TOTAL (01)	6,62,95	
36,27,614		56,30		56,30		(02) Branch Office at Tura-		
70,336		2,31		2,31		01. Salaries	58,43	
		3,00		3,00		02. Wages	4,00	
		26		26		06. Medical Treatment	3,00	
12,304		1,10		1,10		11. Domestic travel expenses	26	
74,508		96		96		13. Office Expenses	1,21	
		28		28		14. Rents, Rates and Taxes	90	
						24. P.O.L.		
						27. Minor Works		
						51. Motor Vehicles	31	
						01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission		
						01. Salaries		
37,84,762		64,21		64,21		TOTAL 01		
						TOTAL (02)	68,11	
9,70,901		11,61		11,61		(03) Divisional Mining Office at Nongstoin-		
3,85,678		7,22		7,22		01. Salaries	12,00	
		1,00		1,00		02. Wages	13,72	
		66		66		06. Medical Treatment	1,10	
1,18,530		1,31		1,31		11. Domestic travel expenses		
		21,80		21,80		13. Office Expenses	73	
14,75,109						14. Rents, Rates and Taxes	1,20	
						51. Motor Vehicles		
						TOTAL (03)	28,75	
	1,33,15,550		1,75,00		1,75,00	(04) Divisional Mining Office, Jowai		
	12,01,082		28,95		28,95	01. Salaries		1,82,46
	2,96,286		5,00		5,00	02. Wages		33,72
						06. Medical Treatment		5,05

GRANT - 55

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	29,230		1,77		1,77	11. Domestic travel expenses		1,77
	1,99,000		2,19		2,19	13. Office Expenses		2,41
	4,88,714		3,98		3,98	14. Rents, Rates and Taxes		4,38
	45,220		66		66	51. Motor Vehicles		73
	1,55,75,082		2,17,55		2,17,55	TOTAL (04)		2,30,52
	1,21,21,415		1,67,08		1,67,08	(05) Divisional Mining Office, Williamnagar		
	10,54,300		19,92		19,92	01. Salaries		1,55,80
			10,00		10,00	02. Wages		20,60
			2,14		2,14	06. Medical Treatment		10,00
	1,99,000		2,19		2,19	11. Domestic travel expenses		1,96
						13. Office Expenses		2,41
	24,000		26		26	14. Rents, Rates and Taxes		
	1,33,98,715		2,01,59		2,01,59	51. Motor Vehicles		29
						TOTAL (05)		1,91,06
						(06) Upgradation of Standard of Administration Recommended by the 12th Finance Commission		
						01. Salaries		
						52. Machinery and Equipment		
						TOTAL (06)		
						(07) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)		
10,72,926		12,10		12,10		13. Office Expenses	13,31	
10,72,926		12,10		12,10		TOTAL (07)	13,31	
						(08) Divisional Mining Office, Khliehriat.		
						01. Salaries		
						TOTAL (08)		
						(09) Divisional Mining Office, Shillong.		
						01. Salaries		
						TOTAL (09)		

GRANT - 55

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(10) Divisional Mining Office,Nongpoh. 01. Salaries TOTAL (10)		
						(11) Divisional Mining Office,Mawkyrwat. 01. Salaries TOTAL (11)		
						(12) Divisional Mining Office, Resubelpara. 01. Salaries TOTAL (12)		
						(13) Divisional Mining Office,Tura. 01. Salaries TOTAL (13)		
						(14) Divisional Mining Office,Baghmara. 01. Salaries TOTAL (14)		
						(15) Divisional Mining Office,Ampati. 01. Salaries TOTAL (15)		
						(16) Information & Documentation Cell. 01. Salaries TOTAL (16)		
4,99,78,383	2,89,73,797	7,97,98	4,19,14	7,97,98	4,19,14	TOTAL 001	7,73,12	4,21,58
						003 TRAINING--		
						(01) Promotion of Higher Studies in Mines & Minerals-		
2,18,000		2,40		2,40		11. Domestic travel expenses		
2,00,000		2,20		2,20		13. Office Expenses	2,64	
1,00,000		1,10		1,10		20. Other Administrative expenses	2,42	
1,00,000		1,10		1,10		21. Supplies and Materials	1,21	
						24. P.O.L.	1,21	
						31. Grants - in - aid (Salary)		
6,18,000		2,20		2,20		34. Scholarships and Stipends	2,42	
		9,00		9,00		TOTAL (01)	9,90	
6,18,000		9,00		9,00		TOTAL 003	9,90	

GRANT - 55

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,39,09,538		2,42,50		2,42,50		004 RESEARCH AND DEVELOPMENT --		
5,82,615		10,47		10,47		(01) Laboratories and Analytical Unit-		
10,69,207		20,00		20,00		01. Salaries	2,22,04	
		1,62		1,62		02. Wages	10,47	
1,32,788		2,55		2,55		06. Medical Treatment	20,00	
1,32,849		2,00		2,00		11. Domestic travel expenses	1,32	
57,387		66		66		13. Office Expenses	2,80	
						21. Supplies and Materials	2,20	
						24. P.O.L.	73	
						27. Minor Works		
						50. Other Charges		
4,90,000		1,21		1,21		51. Motor Vehicles	1,33	
1,63,74,384		18,15		18,15		52. Machinery and Equipment	19,97	
		2,99,16		2,99,16		TOTAL (01)	2,80,86	
						(02) Upgradation of Standard of Administration Recommended by the 12th Finance Commission		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (02)		
						(03) Photo-Geology Cell-		
						52. Machinery and Equipment		
						TOTAL (03)		
1,63,74,384		2,99,16		2,99,16		TOTAL 004	2,80,86	
						101 SURVEY AND MAPPING --		
						(01) Expenditure for Mineral Survey and Mapping --		
1,06,82,475		1,81,22		1,81,22		01. Salaries	1,78,28	
4,12,293		15,84		15,84		02. Wages	17,76	
15,045		4,00		4,00		06. Medical Treatment	4,05	

GRANT - 55

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,030		7,78		7,78		11. Domestic travel expenses	7,80	
		84		84		13. Office Expenses	90	
		25,00		25,00		20. Other Administrative expenses		
18,503		3,96		3,96		24. P.O.L.	4,36	
						27. Minor Works		
						28. Professional Services		
		2,42		2,42		50. Other Charges		
48,395		8,54		8,54		51. Motor Vehicles	2,66	
1,12,03,741		2,49,60		2,49,60		52. Machinery and Equipment	9,39	
1,12,03,741		2,49,60		2,49,60		TOTAL (01)	2,25,20	
						TOTAL 101	2,25,20	
						102 MINERAL EXPLORATION--		
						(01) Intensive Mineral Investigation --		
3,70,95,506		5,90,39		5,90,39		01. Salaries	5,98,00	
4,89,623		23,20		23,20		02. Wages	21,13	
2,63,797		15,00		15,00		06. Medical Treatment	15,00	
1,28,562		30,50		30,50		11. Domestic travel expenses	30,50	
54,148		39,10		39,10		13. Office Expenses	42,85	
		1,00,00		1,00,00		20. Other Administrative expenses		
5,190		2,53		2,53		24. P.O.L.	2,78	
						27. Minor Works		
						28. Professional Services		
1,67,28,600						50. Other Charges		
2,70,972		3,63		3,63		51. Motor Vehicles	3,99	
13,13,725		20,02		20,02		52. Machinery and Equipment	22,02	
						01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission		
						01. Salaries		
5,63,50,123		8,24,37		8,24,37		TOTAL 01		
						TOTAL (01)	7,36,27	
						(02) Investigation of Mineral Projects Preparation of Feasibility		
48,500		55		55		13. Office Expenses	61	
1,20,000		2,20		2,20		21. Supplies and Materials	2,42	
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
1,00,000		1,10		1,10		50. Other Charges	1,21	
2,68,500		3,85		3,85		TOTAL (02)	4,24	

GRANT - 55

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,61,77,158		1,23,33		1,23,33		(03) Admn.of Coal Mining Industries-- 13. Office Expenses		
3,42,100		3,76		3,76		31. Grants - in - aid (Salary)	1,40,45	
1,65,19,258		1,27,09		1,27,09		36. Grants-in-aid General (Non-Salary)	4,14	
						TOTAL (03)	1,44,59	
						(04) Intensive Ground Water Investigation		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						24. P.O.L.		
						27. Minor Works		
						51. Motor Vehicles		
						52. Machinery and Equipment		
						01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission		
						01. Salaries		
						TOTAL 01		
						TOTAL (04)		
						(05) Geo-Technical Study Cell-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						24. P.O.L.		
						27. Minor Works		
						51. Motor Vehicles		
						52. Machinery and Equipment		
3,29,172		3,63		3,63		01 Upgradation of Standard of Administration Recommended by the 12th Finance Commission	3,99	

GRANT - 55

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries		
3,29,172		3,63		3,63		TOTAL 01		
7,34,67,053		9,58,94		9,58,94		TOTAL (05)	3,99	
						TOTAL 102	8,89,09	
						792 IRRECOVERABLE LOANS WRITTEN OFF-		
						(01) Theft/Robbery		
						64. Write off/losses		
						TOTAL (01)		
						TOTAL 792		
						800 OTHER EXPENDITURE		
						(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals		
						01. Salaries		
	76,45,24,950		43,25,95	43,25,95		13. Office Expenses		
	76,45,24,950		43,25,95	43,25,95		14. Rents, Rates and Taxes		44,80,61
						TOTAL (01)		44,80,61
						(02) Repayment of HUDCO Loans/Dues defaulted by Meghalaya Mineral Development Co-operation Ltd		
						13. Office Expenses		
						55. Loans and Advances		
						TOTAL (02)		
						(03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman		
5,51,516		5,71		5,71		01. Salaries		
						02. Wages	5,72	
						06. Medical Treatment		
5,63,583		4,16		4,16		11. Domestic travel expenses		
2,40,000						13. Office Expenses	4,20	
98,435		1,02		1,02		14. Rents, Rates and Taxes		
						20. Other Administrative expenses	1,02	
						31. Grants - in - aid (Salary)		
2,31,613		2,40		2,40		50. Other Charges	2,40	
16,85,147		13,29		13,29		TOTAL (03)	13,34	
16,85,147	76,45,24,950	13,29	43,25,95	13,29	43,25,95	TOTAL 800	13,34	44,80,61

GRANT - 55

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,33,26,708	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	TOTAL 02	21,91,51	49,02,19
15,33,26,708	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	TOTAL STATE SCHEMES	21,91,51	49,02,19
15,33,26,708	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	TOTAL 2853	21,91,51	49,02,19
						CAPITAL SECTION		
						B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-		
						<u>STATE SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING.		
						(01) Construction of Residential Quarter for the Directorate of Mineral Resources- 53. Major Works TOTAL (01)		
						(02) Maintenance of Residential Complex of the Directorate at Umpling, Rynjah, Shillong. 13. Office Expenses 53. Major Works TOTAL (02)		
						(04) DMO and Demonstration-Cum- Training Center, Jowai 05 Office-Cum-Residential Building at Checkgates 53. Major Works TOTAL 05 TOTAL (04)		

GRANT - 55

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 700		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4216		
						C-Capital Account of Economic Services		
						4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		
						<u>STATE SCHEMES</u>		
						02 NON-FERROUS METALS ETC		
						190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-		
						(01) Share Capital in the State Mineral Development Corporation-		
						00. -		
						54. Investments		
- 140						TOTAL (01)		
- 140						TOTAL 190		
						800 OTHER EXPENDITURE		
						(01) Installation of Weight Bridge at Checkgate		
						52. Machinery and Equipment		
						54. Investments		
						TOTAL (01)		
- 140						TOTAL 800		
						TOTAL 02		
- 140						TOTAL STATE SCHEMES		
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 NON-FERROUS METALS ETC		
						800 OTHER EXPENDITURE		
						(01) Installation of Weight Bridge at Checkgates		
						52. Machinery and Equipment		
						99. Deduct Amount transfered to State Plan		

GRANT - 55

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						TOTAL 800		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
- 140						TOTAL 4853		
15,33,26,568	79,34,98,747	23,27,97	47,45,09	23,27,97	47,45,09	GRAND TOTAL	21,91,51	49,02,19