

GRANT - 54

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	84,78,55	29,40,00	1,14,18,55
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,17,65,368	25,44,38,413	14,67,26	35,19,28	14,67,26	35,19,28	REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 2851 VILLAGE AND SMALL INDUSTRIES-	51,82,58	32,95,97
50,00,000		67,50		67,50		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	60,00	
8,82,31,000		4,31,10		4,31,10		C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,40,00	
1,37,30,845		2,36,90		2,36,90		4851 Capital Outlay on Village and Small Industries. F-Loans and Advances	23,40,00	

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,87,27,213	25,44,38,413	22,02,76	35,19,28	22,02,76	35,19,28	6851 LOAN FOR VILLAGES & SMALL INDUSTRIES GRAND TOTAL	81,22,58	32,95,97
						REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 800 OTHER EXPENDITURE TOTAL N.E.C TOTAL 2552		
1,63,695	16,36,782	4,20	31,50	4,20	31,50	2851 VILLAGE AND SMALL INDUSTRIES- STATE SCHEMES 001 DIRECTION AND ADMINISTRATION- 003 TRAINING. 101 INDUSTRIAL ESTATES 102 SMALL SCALE INDUSTRIES- 104 HANDICRAFT INDUSTRIES- 105 KHADI AND VILLAGE INDUSTRIES 200 OTHER VILLAGE INDUSTRIES- 800 OTHER EXPENDITURE.	4,20 24,40 1,81,60 1,83,00 7,90,00 1,99,38	32,50 3,91,10 1,52,77 2,09,74 3,95,00 21,10,26 4,60
17,32,012	2,23,78,314	21,36	4,19,41	21,36	4,19,41	TOTAL STATE SCHEMES	13,82,58	32,95,97
						CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES- 104 HANDICRAFT INDUSTRIES- 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS 200 OTHER VILLAGE INDUSTRIES- 800 OTHER EXPENDITURE. TOTAL CENTRALLY SPONSORED SCHEMES	37,00,00 37,00,00	
27,99,726	1,05,37,126	95,60	2,56,09	95,60	2,56,09	CENTRAL SECTOR SCHEMES 102 SMALL SCALE INDUSTRIES-		
45,00,000	4,12,36,261	1,51,73	4,20,95	1,51,73	4,20,95			
3,57,52,247		6,26,70		6,26,70				
2,68,17,688	16,31,66,856	3,67,67	22,39,79	3,67,67	22,39,79			
	42,69,366		4,10		4,10			
7,17,65,368	25,44,38,413	12,67,26	35,19,28	12,67,26	35,19,28			

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						104 HANDICRAFT INDUSTRIES- 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	1,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	1,00,00	
7,17,65,368	25,44,38,413	14,67,26	35,19,28	14,67,26	35,19,28	TOTAL 2851	51,82,58	32,95,97
						CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
50,00,000		67,50		67,50		700 OTHER HOUSING.	60,00	
50,00,000		67,50		67,50		TOTAL 01	60,00	
50,00,000		67,50		67,50		TOTAL STATE SCHEMES	60,00	
						CENTRALLY SPONSORED SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING.		
						TOTAL 01		
						TOTAL CENTRALLY SPONSORED SCHEMES		
50,00,000		67,50		67,50		TOTAL 4216	60,00	
						C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
8,82,31,000		4,31,10		4,31,10		101 INDUSTRIAL ESTATES	3,00,00	

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,82,31,000		4,31,10		4,31,10		200 OTHER VILLAGE INDUSTRIES	2,40,00	
8,82,31,000		4,31,10		4,31,10		TOTAL N.E.C	5,40,00	
						TOTAL 4552	5,40,00	
98,03,445		1,03,50		1,03,50		4851 Capital Outlay on Village and Small Industries.		
39,27,400		1,33,40		1,33,40		STATE SCHEMES		
						101 INDUSTRIAL ESTATES.-	21,90,00	
						102 SMALL SCALE INDUSTRIES-		
						104 HANDICRAFTS INDUSTRIES-	1,50,00	
						190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
						200 OTHER VILLAGE INDUSTRIES-		
1,37,30,845		2,36,90		2,36,90		TOTAL STATE SCHEMES	23,40,00	
1,37,30,845		2,36,90		2,36,90		TOTAL 4851	23,40,00	
						F-Loans and Advances		
						6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES		
						CENTRALLY SPONSORED SCHEMES		
						102 SMALL SCALE INDUSTRIES-		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 6851		
10,69,61,845		22,02,76	35,19,28	22,02,76	35,19,28	GRAND TOTAL	81,22,58	32,95,97
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						800 OTHER EXPENDITURE		
						(14) Conducting on the Job Training for Rural Artisans under MKVIB		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
						TOTAL (14)		
						TOTAL 800		
						TOTAL N.E.C		
						TOTAL 2552		
						2851 VILLAGE AND SMALL INDUSTRIES-		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
1,63,695	15,32,274	4,20	27,50	4,20	27,50	13. Office Expenses	4,20	29,00
	1,04,508		4,00		4,00	14. Rents, Rates and Taxes		3,50
1,63,695	16,36,782	4,20	31,50	4,20	31,50	50. Other Charges		
1,63,695	16,36,782	4,20	31,50	4,20	31,50	TOTAL (01)	4,20	32,50
						TOTAL 001	4,20	32,50
						003 TRAINING.		
						(01) Training Instittue (Furniture Making Section)		
			21,04		21,04	01. Salaries		21,64
			60		60	02. Wages		1,00
			60		60	06. Medical Treatment		80
			40		40	11. Domestic travel expenses		50
			75		75	13. Office Expenses		80
			50		50	14. Rents, Rates and Taxes		55
			55		55	21. Supplies and Materials		70
						26. Advertising and Publicity		
			80		80	27. Minor Works		90
			90		90	34. Scholarships and Stipends		96
						50. Other Charges		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			55		55	52. Machinery and Equipment		60
			26,69		26,69	TOTAL (01)		28,45
	9,23,198		9,95		9,95	(02) Training Institute (Carpentry Cane & Bamboo Section)		
	9,996		25		25	01. Salaries		10,16
	81,860		50		50	02. Wages		25
	9,880		35		35	06. Medical Treatment		50
	34,926		85		85	11. Domestic travel expenses		35
	10,000		35		35	13. Office Expenses		85
	14,925		1,10		1,10	14. Rents, Rates and Taxes		35
			1,00		1,00	21. Supplies and Materials		1,10
	1,00,000		1,20		1,20	26. Advertising and Publicity		1,00
	5,500		1,50		1,50	27. Minor Works		1,20
						34. Scholarships and Stipends		1,50
						50. Other Charges		
			70		70	52. Machinery and Equipment		70
	11,90,285		17,75		17,75	TOTAL (02)		17,96
						(03) Training Institute (Soap Making Section)		
						01. Salaries		
						02. Wages		
						13. Office Expenses		
						27. Minor Works		
						34. Scholarships and Stipends		
						50. Other Charges		
						TOTAL (03)		
	1,49,83,929		2,35,26		2,35,26	(04) Training Institute (Leather,Blackmithy and Carpentry Section)		
	1,59,420		2,20		2,20	01. Salaries		2,34,07
	3,32,873		3,60		3,60	02. Wages		2,20
	1,31,418		1,80		1,80	06. Medical Treatment		3,60
	2,22,081		3,40		3,40	11. Domestic travel expenses		1,80
	44,747		90		90	13. Office Expenses		3,10
	3,47,903		4,50		4,50	14. Rents, Rates and Taxes		90
	5,000		6		6	21. Supplies and Materials		4,80
	2,50,000		3,00		3,00	26. Advertising and Publicity		6
	2,24,171		6,42		6,42	27. Minor Works		3,00
						34. Scholarships and Stipends		6,30
						50. Other Charges		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,56,255		2,40		2,40	52. Machinery and Equipment		2,40
	1,68,57,797		2,63,54		2,63,54	TOTAL (04)		2,62,23
						(05) Training Institute (Paper Making Section)-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						27. Minor Works		
						34. Scholarships and Stipends		
						50. Other Charges		
						52. Machinery and Equipment		
						TOTAL (05)		
						(06) Training Institute (Bee Keeping Section)		
	38,83,797		98,46		98,46	01. Salaries		68,40
	48,204		1,30		1,30	02. Wages		1,55
	1,12,500		1,50		1,50	06. Medical Treatment		2,35
	71,872		1,75		1,75	11. Domestic travel expenses		1,60
2,50,000	63,859	3,00	1,85	3,00	1,85	13. Office Expenses	3,00	1,85
						14. Rents, Rates and Taxes		
2,47,250		3,00	1,70	3,00	1,70	21. Supplies and Materials	3,00	1,70
						26. Advertising and Publicity		5
	1,50,000		1,85		1,85	27. Minor Works		1,80
			2,52		2,52	34. Scholarships and Stipends		2,56
						50. Other Charges		10
						51. Motor Vehicles		
1,98,762		2,40	50	2,40	50	52. Machinery and Equipment	2,40	50
6,96,012	43,30,232	8,40	1,11,43	8,40	1,11,43	TOTAL (06)	8,40	82,46
						(07) Tailoring,Knitting and Embroidery Centre		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries 13. Office Expenses TOTAL (07)		
40,000		48		48		(08) Training of Departmental Officer & Staff 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (08)	50 50 1,00	
40,000		48		48				
80,000		96		96				
9,56,000		12,00		12,00		(09) Capacity Building & Training for Functionaries of Officers & Ipos 02. Wages 13. Office Expenses 50. Other Charges TOTAL (09)	15,00 15,00	
9,56,000		12,00		12,00				
17,32,012	2,23,78,314	21,36	4,19,41	21,36	4,19,41	TOTAL 003	24,40	3,91,10
						101 INDUSTRIAL ESTATES		
	87,53,487		1,07,63		1,07,63	(01) Industrial Estate at Shillong, Nongstoin, Ribhoi 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (01)		1,12,35 1,50 1,20 1,30 2,30 60 1,50 1,80 1,00 1,10 1,24,65
	1,09,744		1,50		1,50			
	74,125		1,20		1,20			
	1,59,584		1,30		1,30			
	24,528		2,25		2,25			
	1,09,471		65		65			
	1,56,250		1,80		1,80			
	55,500		2,00		2,00			
	88,000		1,20		1,20			
	95,30,689		1,10		1,10			
			1,20,63		1,20,63			
	10,07,714		16,43		16,43	(02) Industrial Estate Atmendipathar/Williamnagar and Tura, Garo Hills 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses		17,15 60 30 40 65
	29,876		60		60			
	13,920		30		30			
	43,986		40		40			
			65		65			

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	29,220 1,00,000 12,24,716		65 1,10 20,13		65 1,10 20,13	14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services 50. Other Charges TOTAL (02)		65 1,10 20,85
	4,14,784 14,917 9,852 18,750 4,58,303		5,23 25 50 15 25 30 6,68		5,23 25 50 15 25 30 6,68	(03) Industrial Estate at Jowai- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges TOTAL (03)		5,37 45 60 20 30 35 7,27
						(04) Provision for Electrical Installation to the Industrial Estate 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (04)		
	1,12,13,708		1,47,44		1,47,44	TOTAL 101		1,52,77
	28,81,315 19,992 5,00,871 20,000 32,014		55,46 35 50 45 65		55,46 35 50 45 65	102 SMALL SCALE INDUSTRIES- (01) Multipurpose /Service Workshops- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses		59,44 65 60 45 65

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	50,000		55 60 90		55 60 90	21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		55 65 90
	35,04,192		50 59,96		50 59,96	TOTAL (01)		50 64,39
	55,23,874		65,91 2,00 1,50 1,60		65,91 2,00 1,50 1,60	(03) Saw Milling Cum Mechanised Carpentry- 13. Office Expenses 50. Other Charges 05 Management 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses		72,25 2,00 1,50 1,60
	94,991 99,538					TOTAL 05		77,35
	57,18,403		71,01		71,01	06 Operation And Maintenance 01. Salaries 02. Wages 06. Medical Treatment 13. Office Expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 52. Machinery and Equipment		2,80 4,80 4,50 1,50 40
	1,37,876 1,12,500 3,50,004 3,00,000 60,000		2,50 2,00 4,20 4,00 1,50 30		2,50 2,00 4,20 4,00 1,50 30	TOTAL 06		14,00
	9,60,380 66,78,783		14,50 85,51		14,50 85,51	TOTAL (03)		91,35
	29,800 34,451 40,000 40,000 35,000 65,000		85 65 80 45 85 1,15		85 65 80 45 85 1,15	(04) Expenditure for Participation in the Republic Day/Independence Day 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges		1,00 85 1,20 70 1,25 1,60 1,90
50,000	1,09,900	60	1,50	60	1,50		60	

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,000	3,54,151	60	50 6,75	60	50 6,75	52. Machinery and Equipment TOTAL (04)	60	50 9,00
27,49,726		30,00		30,00		(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment - 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (05)	36,00	
27,49,726		30,00		30,00			36,00	
						(06) Vdesign Centre 01. Salaries 13. Office Expenses TOTAL (06)		
		65,00		65,00		(09) Package Scheme for Inventive Large and Medium 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (09)	90,00	
		65,00		65,00			90,00	
			10,00		10,00	(10) EXHIBITION 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 50. Other Charges	4,92	4,32
			14,10		14,10		7,38	5,96
			16,10		16,10		9,53	7,40
			11,30		11,30		5,57	4,76
			11,20		11,20		5,58	4,76
			8,50		8,50		3,93	3,66
			14,05		14,05		7,98	6,36
			18,62		18,62		10,11	7,78

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,03,87		1,03,87	TOTAL (10)	55,00	45,00
27,99,726	1,05,37,126	95,60	2,56,09	95,60	2,56,09	TOTAL 102	1,81,60	2,09,74
						104 HANDICRAFT INDUSTRIES-		
						(01) Tailoring Knitting and Embroidery Centres -		
	28,53,356		65,23		65,23	01. Salaries		39,25
	86,320		1,65		1,65	02. Wages		1,30
	73,600		1,10		1,10	06. Medical Treatment		65
	64,685		1,30		1,30	11. Domestic travel expenses		1,20
	93,997		2,55		2,55	13. Office Expenses		2,20
			15		15	14. Rents, Rates and Taxes		15
	84,971		1,75		1,75	21. Supplies and Materials		1,60
						26. Advertising and Publicity		
	4,50,000		5,20		5,20	27. Minor Works		5,30
	1,37,700		1,92		1,92	34. Scholarships and Stipends		2,10
			20		20	50. Other Charges		
	80,000		1,95		1,95	52. Machinery and Equipment		1,45
	39,24,629		83,00		83,00	TOTAL (01)		55,20
						(02) Tailoring,Knitting Cum Embroidery.		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						27. Minor Works		
						34. Scholarships and Stipends		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment		
						TOTAL (02)		
						(03) Hadicraft Promotion		
	9,58,218		10,47		10,47	01. Salaries		11,66
	24,000		50		50	02. Wages		50
	40,000		50		50	06. Medical Treatment		60
						11. Domestic travel expenses		
	39,585	2,00	70	2,00	70	13. Office Expenses	2,50	70

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	27,970	2,00	60	2,00	60	14. Rents, Rates and Taxes		
	4,000		20		20	21. Supplies and Materials	2,50	60
	5,000		10		10	26. Advertising and Publicity		20
	45,500		70		70	27. Minor Works		10
20,00,000		12,50	50	12,50	50	34. Scholarships and Stipends		70
	20,000	6,50	40	6,50	40	50. Other Charges	13,00	50
						52. Machinery and Equipment	7,00	40
						54. Investments		
20,00,000	11,64,273	23,00	14,67	23,00	14,67	TOTAL (03)	25,00	15,96
						(04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment.		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
		1,50		1,50		(05) State Award for Handicraft Artisans		
		55		55		13. Office Expenses	1,20	
		95		95		14. Rents, Rates and Taxes		
						21. Supplies and Materials	50	
						27. Minor Works	75	
		2,50		2,50		34. Scholarships and Stipends		
		1,00		1,00		50. Other Charges	1,75	
		6,50		6,50		52. Machinery and Equipment	80	
						TOTAL (05)	5,00	
						(06) Employment Programme (Knitting- Cum-Employment Centre)-		
	1,52,42,065		2,07,11		2,07,11	01. Salaries		2,02,58
	2,25,756		3,30		3,30	02. Wages		3,60
	30,504		3,25		3,25	06. Medical Treatment		3,25
	1,16,622		2,80		2,80	11. Domestic travel expenses		2,85
	2,71,451		4,45		4,45	13. Office Expenses		4,60

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	70,656		1,80		1,80	14. Rents, Rates and Taxes		1,80
	3,46,262		3,95		3,95	21. Supplies and Materials		4,45
	57,142		1,05		1,05	26. Advertising and Publicity		1,05
	10,47,000		11,20		11,20	27. Minor Works		11,50
	5,89,543		8,52		8,52	34. Scholarships and Stipends		8,70
	2,90,835		3,30		3,30	50. Other Charges		
	1,82,87,836		2,50,73		2,50,73	52. Machinery and Equipment		3,50
						TOTAL (06)		2,47,88
						(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation		
	89,55,362	97,23		97,23		01. Salaries		
	13,62,000					31. Grants - in - aid (Salary)	1,10,00	
	1,03,17,362	97,23		97,23		50. Other Charges	18,00	
						TOTAL (07)	1,28,00	
						(11) Master-Craftsmen Training-		
	49,796		70		70	02. Wages		90
	14,967		25		25	11. Domestic travel expenses		40
	10,936		20		20	13. Office Expenses		22
	85,092		1,05		1,05	14. Rents, Rates and Taxes		1,28
	10,99,305		11,50		11,50	21. Supplies and Materials		13,30
	92,200		10,30		10,30	27. Minor Works		1,35
	61,84,900		47,50		47,50	34. Scholarships and Stipends		57,86
			1,00		1,00	50. Other Charges		60
	4,965		5		5	52. Machinery and Equipment		5
	75,42,161		72,55		72,55	TOTAL (11)		75,96
						(12) Tailoring Section Knitting -Cum- Employment Programme.		
						01. Salaries		
						13. Office Expenses		
						TOTAL (12)		
						(13) State Award for Handicraft Artisans		
						13. Office Expenses		
						34. Scholarships and Stipends		
						50. Other Charges		
						TOTAL (13)		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1) 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (14)		
						(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products. 13. Office Expenses 50. Other Charges TOTAL (15)		
25,00,000 25,00,000		25,00 25,00		25,00 25,00		(16) Financial Assistance to the State Awardees for Handicraft Artisans 13. Office Expenses 50. Other Charges TOTAL (16)	25,00 25,00	
45,00,000	4,12,36,261	1,51,73	4,20,95	1,51,73	4,20,95	TOTAL 104	1,83,00	3,95,00
2,97,32,247 60,20,000		5,71,70 55,00		5,71,70 55,00		105 KHADI AND VILLAGE INDUSTRIES (01) Grant in aid to Khadi Industries. 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	7,50,00 40,00	

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,57,52,247		6,26,70		6,26,70		50. Other Charges		
3,57,52,247		6,26,70		6,26,70		TOTAL (01)	7,90,00	
						TOTAL 105	7,90,00	
						200 OTHER VILLAGE INDUSTRIES-		
						(02) Rural Artisans Programme-		
						13. Office Expenses		
						50. Other Charges		
						01 Training Programme		
	11,760		25		25	02. Wages		30
	11,940		40		40	11. Domestic travel expenses		80
	14,874		55		55	13. Office Expenses		60
			8		8	14. Rents, Rates and Taxes		10
	52,195		1,50		1,50	21. Supplies and Materials		1,80
			10		10	26. Advertising and Publicity		15
	50,000		80		80	27. Minor Works		1,00
	66,000		2,40		2,40	34. Scholarships and Stipends		3,60
			10		10	52. Machinery and Equipment		15
	2,06,769		6,18		6,18	TOTAL 01		8,50
	2,06,769		6,18		6,18	TOTAL (02)		8,50
						(03) District Commerce & Industries Centres-		
24,18,834	14,97,02,049	1,66,53	20,55,18	1,66,53	20,55,18	01. Salaries	32,00	19,21,94
	17,58,509		16,00		16,00	02. Wages		16,00
1,50,000	9,16,976	1,00	18,00	1,00	18,00	06. Medical Treatment	1,80	18,00
	19,16,230	50	22,20	50	22,20	11. Domestic travel expenses	80	22,20
1,09,924	24,44,158	1,00	31,50	1,00	31,50	13. Office Expenses	1,50	31,50
	10,04,903		18,30		18,30	14. Rents, Rates and Taxes		18,00
	56,284		2,90		2,90	21. Supplies and Materials		
	11,00,000		13,00		13,00	26. Advertising and Publicity		2,85
		40,00		40,00		27. Minor Works		13,00
	14,09,212		17,50		17,50	31. Grants - in - aid (Salary)		
26,78,758	16,03,08,321	2,09,03	21,94,58	2,09,03	21,94,58	50. Other Charges	10,00	
						51. Motor Vehicles	7,00	17,50
						52. Machinery and Equipment		
						TOTAL (03)	53,10	20,60,99
						(04) Training Programme		
						13. Office Expenses		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 Skill Upgradation For Women & Youth		
						13. Office Expenses		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	16,00	
11,00,000		13,00		13,00		TOTAL 01	16,00	
11,00,000		13,00		13,00		02 Entrepreneurship Promotion For Women And Youth		
						13. Office Expenses		
						50. Other Charges	16,00	
		13,00		13,00		TOTAL 02	16,00	
11,00,000		26,00		26,00		TOTAL (04)	32,00	
						(05) Action Plan-		
						01. Salaries		
						02. Wages		
						13. Office Expenses		
						50. Other Charges		
						01 Promotion Scheme		
						01. Salaries		
						02. Wages		
			1,50	1,50		13. Office Expenses		1,60
						14. Rents, Rates and Taxes		10
			1,50	1,50		50. Other Charges		1,50
			3,00	3,00		TOTAL 01		3,20
						02 Promotion Scheme		
						01. Salaries		
						02. Wages		60
	40,000		60	60		13. Office Expenses		2,00
	1,61,140		2,00	2,00		14. Rents, Rates and Taxes		80
	70,000		80	80		34. Scholarships and Stipends		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	48,500		55		55	50. Other Charges		55
	3,19,640		3,95		3,95	TOTAL 02		3,95
	3,19,640		6,95		6,95	TOTAL (05)		7,15
	21,68,238	6,64	27,98	6,64	27,98	(06) Statistical Cell-		
	6,600		30		30	01. Salaries	7,28	28,86
	69,173		1,40		1,40	02. Wages		35
	88,115	1,00	1,10	1,00	1,10	06. Medical Treatment		1,50
36,930			1,30		1,30	11. Domestic travel expenses		1,30
						13. Office Expenses	2,00	1,61
36,930	23,32,126	7,64	32,08	7,64	32,08	50. Other Charges		
						TOTAL (06)	9,28	33,62
88,00,000		1,00,00		1,00,00		(07) Apiculture Mission under IBDP		
						36. Grants-in-aid General (Non-Salary)	80,00	
88,00,000		1,00,00		1,00,00		50. Other Charges		
						TOTAL (07)	80,00	
						(08) National Mission for Food Processing		
						13. Office Expenses		
						50. Other Charges		
						54. Investments		
						TOTAL (08)		
						(09) Skill Up gradation for Women & Youth		
						13. Office Expenses		
						TOTAL (09)		
						(10) Entrepreneurship for Women & Youth		
						13. Office Expenses		
						TOTAL (10)		
						(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						27. Minor Works		
		25,00		25,00		36. Grants-in-aid General (Non-Salary)		
		25,00		25,00		50. Other Charges	25,00	
						TOTAL (11)	25,00	

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,42,02,000						(12) Expenditure for the Schemes approved under Article 275 (1) 01 Banana Processing & By Products to be set up at Kharkutta 13. Office Expenses 21. Supplies and Materials 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment		
1,42,02,000						TOTAL 01		
1,42,02,000						TOTAL (12)		
2,68,17,688	16,31,66,856	3,67,67	22,39,79	3,67,67	22,39,79	TOTAL 200	1,99,38	21,10,26
						800 OTHER EXPENDITURE.		
						(01) Exhibition-		
	2,50,000					01. Salaries		
	5,79,780					02. Wages		
	5,59,999					11. Domestic travel expenses		
	2,90,000					13. Office Expenses		
	3,55,000					14. Rents, Rates and Taxes		
	3,10,000					21. Supplies and Materials		
	6,20,000					26. Advertising and Publicity		
	9,40,000					27. Minor Works		
	39,04,779					50. Other Charges		
						TOTAL (01)		
						(02) Maintenance of Departmental Non-Residential Buildings-		
						13. Office Expenses		
	1,00,000					14. Rents, Rates and Taxes		
	1,00,000					27. Minor Works		50
						TOTAL (02)		50

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	34,995		75		75	(03) Maintenance of Guest House at Matchakolgiri		
	29,592		85		85	13. Office Expenses		75
	2,00,000		2,50		2,50	14. Rents, Rates and Taxes		85
						27. Minor Works		2,50
						50. Other Charges		
	2,64,587		4,10		4,10	TOTAL (03)		4,10
						(04) Non Lapsable Central Pool of Resources (NLCPR)		
						13. Office Expenses		
						50. Other Charges		
						01 Updating Facilities Of Ginger Processing Plant At Byrnihat For Commercial Product.		
						13. Office Expenses		
						21. Supplies and Materials		
						TOTAL 01		
						TOTAL (04)		
						(05) Maintenance of Office Building		
						50. Other Charges		
						54. Investments		
						TOTAL (05)		
	42,69,366		4,10		4,10	TOTAL 800		4,60
7,17,65,368	25,44,38,413	12,67,26	35,19,28	12,67,26	35,19,28	TOTAL STATE SCHEMES	13,82,58	32,95,97
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 SMALL SCALE INDUSTRIES-		
						(01) Up-gradation of Database (Quinquennial Census Surveys, Studies).		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 102		
						104 HANDICRAFT INDUSTRIES-		
						(01) Employment Promotion Programmes-		
						01. Salaries		
						02. Wages		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (01)		
						(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1) 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (14)		
						(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products. 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (15)		
						TOTAL 104		
						111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS (01) P.M.R.Y. Scheme		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 111		
						200 OTHER VILLAGE INDUSTRIES-		
						(03) Transport Subsidy for Industrial Products-		
						01. Salaries		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Census of Small Scale Industries-		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (04)		
						(05) District Industries Centres-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						27. Minor Works		
						50. Other Charges		
						51. Motor Vehicles		
						TOTAL (05)		
						(07) Statistical Cell-		
						01. Salaries		
						TOTAL (07)		
						(08) National Mission for Food Processing		
						54. Investments		
						TOTAL (08)		
						(09) Grant in aid under Msme for Setting Up of Tool Room		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (09)		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		1,00,00		(10) Assistance to States for Infrastructure Development of Exports		
		1,00,00		1,00,00		50. Other Charges	31,40,91	
						TOTAL (10)	31,40,91	
						(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)		
		1,00,00		1,00,00		11. Domestic travel expenses		
		1,00,00		1,00,00		13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						27. Minor Works		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	5,59,09	
		2,00,00		2,00,00		TOTAL (11)	5,59,09	
						TOTAL 200	37,00,00	
						800 OTHER EXPENDITURE.		
						(01) Scheme for Educated Unemployed Persons-		
						21. Supplies and Materials		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						(02) Subsidy towards Capital to Private Industrial Units-		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						TOTAL 800		
		2,00,00		2,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	37,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						102 SMALL SCALE INDUSTRIES-		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Transport Subsidy for Industrial Unit 31. Grants - in - aid (Salary) TOTAL (03)		
						TOTAL 102		
						104 HANDICRAFT INDUSTRIES-		
						(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1) 13. Office Expenses	1,00,00	
						TOTAL (14)	1,00,00	
						TOTAL 104	1,00,00	
						111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS		
						(01) P.M.R.Y.Scheme 31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 111		
						TOTAL CENTRAL SECTOR SCHEMES	1,00,00	
7,17,65,368	25,44,38,413	14,67,26	35,19,28	14,67,26	35,19,28	TOTAL 2851	51,82,58	32,95,97
						CAPITAL SECTION		
						B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING.		
						(01) Construction of Office Building of Directorate of Industries 53. Major Works		
						TOTAL (01)		
						(02) Construction of Dic Staff Quarter-		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works TOTAL (02)		
40,00,000		45,00		45,00		(03) Construction of Office Buildings- 53. Major Works TOTAL (03)	50,00	
40,00,000		45,00		45,00			50,00	
						(04) Construction of Chowkidar's Quarter and Staffs Quarter District Industries Centre. 53. Major Works TOTAL (04)		
10,00,000		22,50		22,50		(54) Establishment of Emporium Stall. 53. Major Works TOTAL (54)	10,00	
10,00,000		22,50		22,50			10,00	
50,00,000		67,50		67,50		TOTAL 700	60,00	
50,00,000		67,50		67,50		TOTAL 01	60,00	
50,00,000		67,50		67,50		TOTAL STATE SCHEMES	60,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.		
						(01) Construction of Office Buildings of Directorate of Industries 53. Major Works TOTAL (01)		
						(02) Construction of Dic Staff Quarters- 53. Major Works TOTAL (02)		
						(03) Construction of Office Building 50. Other Charges		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL (03)		
						TOTAL 700		
						TOTAL 01		
						TOTAL CENTRALLY SPONSORED SCHEMES		
50,00,000		67,50		67,50		TOTAL 4216	60,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						101 INDUSTRIAL ESTATES		
						(01) Upgradation, Improvement & Widening of Road Within Industrial Estate at Umniam, Ri Bhoi District.		
8,82,31,000		4,31,10		4,31,10		53. Major Works	3,00,00	
8,82,31,000		4,31,10		4,31,10		TOTAL (01)	3,00,00	
8,82,31,000		4,31,10		4,31,10		TOTAL 101	3,00,00	
						200 OTHER VILLAGE INDUSTRIES		
						(01) Setting up of Rural Entrepreneurship Centre in South Garo Hills Ri Bhoi District & West Khasi Hills District, Meghalaya		
						53. Major Works	2,40,00	
						TOTAL (01)	2,40,00	
						(02) Promotion of Rural-Artisans and Crafts in Rural Areas of Meghalaya.		
						11. Domestic travel expenses		
						13. Office Expenses		
						26. Advertising and Publicity		
						34. Scholarships and Stipends		
						50. Other Charges		
						52. Machinery and Equipment		
						TOTAL (02)		
						TOTAL 200	2,40,00	
8,82,31,000		4,31,10		4,31,10		TOTAL N.E.C	5,40,00	
8,82,31,000		4,31,10		4,31,10		TOTAL 4552	5,40,00	

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						4851 Capital Outlay on Village and Small Industries. <u>STATE SCHEMES</u> 101 INDUSTRIAL ESTATES.- (01) Establishment of Industrial Estate- 13. Office Expenses 50. Other Charges 53. Major Works TOTAL (01)	40,00 40,00	
		60,00 60,00		60,00 60,00		(02) Provision for Water Supply to Industrial Estates 53. Major Works TOTAL (02)		
						(03) Provision for Electrical Installation to the Industrial Estates- 53. Major Works TOTAL (03)		
98,03,445 98,03,445		43,50 43,50		43,50 43,50		(04) Development of Industrial Areas 13. Office Expenses 50. Other Charges 53. Major Works TOTAL (04)	1,50,00 1,50,00	
						(05) Infrastructure Development in Interior Areas 53. Major Works TOTAL (05)		
						(06) Food Park 50. Other Charges 53. Major Works		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (06)		
						(07) Upgradation of Industrial Estate at Khasi Hills & Garo Hills 53. Major Works TOTAL (07)		
						(08) Acquisition of Land at Industrial Park/Garo Hills 53. Major Works TOTAL (08)	20,00,00 20,00,00	
						(09) Setting Up of Industrial Promotion Centres 13. Office Expenses 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments TOTAL (09)		
98,03,445		1,03,50		1,03,50		TOTAL 101	21,90,00	
						102 SMALL SCALE INDUSTRIES-		
						(02) Multi Purpose Service Workshop- 53. Major Works TOTAL (02)		
						(03) Training Institute(Leather Blackmithy & Carpentry Section) 53. Major Works TOTAL (03)		
						TOTAL 102		
						104 HANDICRAFTS INDUSTRIES-		
						(01) Share Capital Contribution to Megfhalaya Handicraft Development Corporation- 01. Salaries 13. Office Expenses 32. Contribution 50. Other Charges 53. Major Works		

GRANT - 54

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		54. Investments	50,00	
		50,00		50,00		55. Loans and Advances		
						TOTAL (01)	50,00	
						(02) Employment Programme (Knitting Centre)-		
						53. Major Works		
						TOTAL (02)		
						(03) Upgradation of Departmental Training Centres		
12,52,550		20,00		20,00		50. Other Charges	30,00	
26,74,850		63,40		63,40		52. Machinery and Equipment		
39,27,400		83,40		83,40		53. Major Works	70,00	
39,27,400		1,33,40		1,33,40		54. Investments		
						TOTAL (03)	1,00,00	
						TOTAL 104	1,50,00	
						190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
						(01) Share Capital Contribution to MHHDC		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 190		
						200 OTHER VILLAGE INDUSTRIES-		
						(01) Infrastructural Development of Backward Areas-		
						13. Office Expenses		
						01 Growth Centre.		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						54. Investments		
						TOTAL 01		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						(03) Paper Grade Lime Project-		
						54. Investments		
						TOTAL (03)		
						(04) Creation of Outlay Testing Centre at		
						Land Custom Station in Meghalaya (LCS).		
						53. Major Works		
						TOTAL (04)		
						(05) Convergent Fund		
						54. Investments		
						TOTAL (05)		
						(06) Entrepreneurship Development with		
						Value Chain Links Centre		
						36. Grants-in-aid General (Non-Salary)		
						54. Investments		
						TOTAL (06)		
						TOTAL 200		
1,37,30,845		2,36,90		2,36,90		TOTAL STATE SCHEMES	23,40,00	
1,37,30,845		2,36,90		2,36,90		TOTAL 4851	23,40,00	
						F-Loans and Advances		
						6851 LOAN FOR VILLLAGES & SMALL		
						INDUSTRIES		
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 SMALL SCALE INDUSTRIES-		
						(01) Loans for District Industries Centres-		
						54. Investments		
						TOTAL (01)		
						(02) Loans for District Industries Centres		
						(Margin Money Scheme)		
						54. Investments		
						TOTAL (02)		
						TOTAL 102		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 6851		
17,87,27,213	25,44,38,413	22,02,76	35,19,28	22,02,76	35,19,28	GRAND TOTAL	81,22,58	32,95,97