

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INDUSTRIES DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	17,68,10	10,00	17,78,10
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,79,37,799	4,86,62,075	9,52,75	6,85,18	9,52,75	6,85,18	REVENUE SECTION C-Economic Services 2852 INDUSTRIES	10,63,23	7,04,87
2,50,00,000		10,00		10,00		CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES		
		2,00		2,00		4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	10,00	
11,29,37,799	4,86,62,075	9,64,75	6,85,18	9,64,75	6,85,18	F-Loans and Advances 6885 OTHER LOANS TO INDUSTRIES AND MINERALS GRAND TOTAL	10,73,23	7,04,87
						REVENUE SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Economic Services		
						2852 INDUSTRIES		
						STATE SCHEMES		
						02 CEMENT AND NON-METALLIC		
						MINERALS INDUSTRIES		
3,09,55,919		10,00		10,00		205 CEMENT	12,00	
3,09,55,919		10,00		10,00		TOTAL 02	12,00	
						80 GENERAL		
5,14,81,880	4,26,28,051	8,99,50	5,64,87	8,99,50	5,64,87	001 DIRECTION AND	9,53,43	6,00,84
	48,85,900	40,85	1,20,31	40,85	1,20,31	ADMINISTRATION--		
						003 INDUSTRIAL EDUCATION	95,00	1,04,03
						RESEARCH AND TRAINING.		
						102 INDUSTRIAL PRODUCTIVITY--		
						792 IRRECOVERABLE LOANS		
55,00,000	11,48,124	2,40		2,40		WRITTEN OFF-		
						800 OTHER EXPENDITURE.---	2,80	
5,69,81,880	4,86,62,075	9,42,75	6,85,18	9,42,75	6,85,18	TOTAL 80	10,51,23	7,04,87
8,79,37,799	4,86,62,075	9,52,75	6,85,18	9,52,75	6,85,18	TOTAL STATE SCHEMES	10,63,23	7,04,87
8,79,37,799	4,86,62,075	9,52,75	6,85,18	9,52,75	6,85,18	TOTAL 2852	10,63,23	7,04,87
						CAPITAL SECTION		
						C-Capital Account of Economic		
						Services		
						4854 CAPITAL OUTLAY ON CEMENT AND		
						NON-METALLIC MINERAL INDUSTRIES		
						STATE SCHEMES		
						01 CEMENT.		
2,50,00,000						190 INVESTMENTS IN PUBLIC SECTOR		
						AND OTHER UNDERTAKINGS.-		
2,50,00,000						TOTAL 01		
2,50,00,000						TOTAL STATE SCHEMES		
2,50,00,000						TOTAL 4854		
						4885 OTHER CAPITAL OUTLAY ON		
						INDUSTRIES AND MINERALS		
						STATE SCHEMES		
						60 OTHERS.-		
		10,00		10,00		800 OTHER EXPENDITURE.--	10,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		TOTAL 60	10,00	
		10,00		10,00		TOTAL STATE SCHEMES	10,00	
		10,00		10,00		TOTAL 4885	10,00	
						F-Loans and Advances		
						6885 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES		
						800 OTHER LOANS,--		
						60 OTHERS-		
		2,00		2,00		800 OTHER LOANS-		
		2,00		2,00		TOTAL 60		
		2,00		2,00		TOTAL STATE SCHEMES		
		2,00		2,00		TOTAL 6885		
2,50,00,000		9,64,75	6,85,18	9,64,75	6,85,18	GRAND TOTAL	10,73,23	7,04,87
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2852 INDUSTRIES		
						STATE SCHEMES		
						02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES		
						205 CEMENT		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,09,55,919		10,00		10,00		(01) Mawmluh Cherra Cement Limited (MCCL)		
3,09,55,919		10,00		10,00		31. Grants - in - aid (Salary)	12,00	
3,09,55,919		10,00		10,00		TOTAL (01)	12,00	
3,09,55,919		10,00		10,00		TOTAL 205	12,00	
						TOTAL 02	12,00	
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Directorate of Commerce and Industries		
3,89,33,825		5,09,96		5,09,96		01. Salaries	5,55,00	
5,12,632		5,00		5,00		02. Wages	8,50	
6,32,716		12,00		12,00		06. Medical Treatment	15,00	
9,33,663		15,00		15,00		11. Domestic travel expenses	16,00	
10,44,005		15,00		15,00		13. Office Expenses	18,00	
						14. Rents, Rates and Taxes		
						16. Publications		
31,707		3,50		3,50		26. Advertising and Publicity	4,20	
3,10,000		3,50		3,50		27. Minor Works	4,50	
						28. Professional Services		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		
						50. Other Charges		
10,75,567		10,00		10,00		51. Motor Vehicles	7,50	
4,34,74,115		5,73,96		5,73,96		TOTAL (01)	6,28,70	
						(02) District Organisation--		
	3,73,41,092		4,89,17		4,89,17	01. Salaries		5,16,14
	5,75,940		9,30		9,30	02. Wages		12,50
	4,45,347		7,75		7,75	06. Medical Treatment		9,40
	11,83,995		13,60		13,60	11. Domestic travel expenses		14,50
	9,26,124		14,60		14,60	13. Office Expenses		15,60
	1,31,780		3,30		3,30	14. Rents, Rates and Taxes		3,50
						16. Publications		
	2,10,497		3,90		3,90	26. Advertising and Publicity		4,10
	11,00,000		12,50		12,50	27. Minor Works		13,20
						28. Professional Services		
						50. Other Charges		
	7,13,276		10,75		10,75	51. Motor Vehicles		11,90

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,26,28,051		5,64,87		5,64,87	TOTAL (02)		6,00,84
						(03) Engagement of Apprentices under Apprenticeship Act,1961-- 13. Office Expenses 34. Scholarships and Stipends TOTAL (03)		
2,58,488		24,53		24,53		(04) Creation of Post for the Office of Joint Director of Industries ,Tura. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 31. Grants - in - aid (Salary) 51. Motor Vehicles TOTAL (04)	24,00 3,50 2,50 5,50 5,50 60 6,00 3,50 51,10	
1,99,929		3,00		3,00		(05) Expenditure on State Guest. 20. Other Administrative expenses TOTAL (05)		
86,852		2,00		2,00		(06) Expenditure on Chairman,Co- Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges		
3,49,986		5,00		5,00				
3,50,000		4,50		4,50				
5,00,000		50		50				
		5,00		5,00				
3,49,986		3,00		3,00				
20,95,241		47,53		47,53				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (06)		
						(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.		
						01. Salaries		
						02. Wages		
		2,28		2,28		06. Medical Treatment	2,74	
8,09,659		12,00		12,00		11. Domestic travel expenses	15,00	
		2,20		2,20		13. Office Expenses	2,64	
4,19,840		9,60		9,60		14. Rents, Rates and Taxes	11,50	
1,16,176		3,00		3,00		20. Other Administrative expenses	3,60	
19,09,261		42,00		42,00		50. Other Charges	48,00	
						51. Motor Vehicles		
32,54,936		71,08		71,08		TOTAL (07)	83,48	
						(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd. .		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
		3,48		3,48		11. Domestic travel expenses	5,00	
		1,80		1,80		13. Office Expenses	2,20	
		3,00		3,00		14. Rents, Rates and Taxes	4,00	
		1,32		1,32		20. Other Administrative expenses	1,60	
		10,80		10,80		50. Other Charges	13,00	
		20,40		20,40		TOTAL (08)	25,80	
						(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
40,000		3,00		3,00		11. Domestic travel expenses	4,00	
		1,20		1,20		13. Office Expenses	1,50	
		2,40		2,40		14. Rents, Rates and Taxes	2,90	
		96		96		20. Other Administrative expenses	1,15	
2,39,695		3,00		3,00		50. Other Charges	4,00	
2,79,695		10,56		10,56		TOTAL (09)	13,55	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,50,200		5,40		5,40		(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges 51. Motor Vehicles TOTAL (10)	6,50	
2,30,000		2,40		2,40			3,00	
97,750		3,60		3,60			4,30	
7,99,943		1,32		1,32			1,60	
13,77,893		12,00		12,00			14,40	
		24,72		24,72			29,80	
						(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC). 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges 51. Motor Vehicles TOTAL (11)		
		15,50		15,50		(12) Payment dues to MEECL for Mawmluh Cherra Cement Ltd. 13. Office Expenses TOTAL (12)	16,00	
		15,50		15,50			16,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(13) Investment Promotion Centre at Meghalaya House, New Delhi 01. Salaries 02. Wages 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (13)		
10,00,000 10,00,000		45,00 45,00		45,00 45,00		(14) Information and Communication Technology 13. Office Expenses TOTAL (14)	30,00 30,00	
		90,75 90,75		90,75 90,75		(15) Publication and Publicity 13. Office Expenses TOTAL (15)	75,00 75,00	
5,14,81,880	4,26,28,051	8,99,50	5,64,87	8,99,50	5,64,87	TOTAL 001	9,53,43	6,00,84
						003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. (01) Business Management and Accountancy.- 13. Office Expenses 21. Supplies and Materials 34. Scholarships and Stipends TOTAL (01)		
		10		10		(02) Training Inside and Outside the State-- 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges TOTAL (02)	15	10 10 73,50 5,30 79,00
	45,97,900 2,88,000 48,85,900	25,00 25,10	66,54 6,00 72,54	25,00 25,10	66,54 6,00 72,54	(03) Study Tour of Artisans and Enterprenures-- 11. Domestic travel expenses 50. Other Charges TOTAL (03)	24,85 25,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Payment for Professional and Special Services, Motivation Study (under Feasibility Study).		
						13. Office Expenses		
						28. Professional Services		
						31. Grants - in - aid (Salary)		
						01 Feasibility Studies		
		10,00		10,00		13. Office Expenses	20,00	
		10,00		10,00		TOTAL 01	20,00	
		10,00		10,00		TOTAL (04)	20,00	
						(06) Entrepreneurship Development Programme		
		5,75		5,75		13. Office Expenses	6,00	
		5,75		5,75		TOTAL (06)	6,00	
						(07) Investment Promotion (Awareness Programme)		
			8,12		8,12	11. Domestic travel expenses	6,96	4,25
			9,02		9,02	13. Office Expenses	7,44	4,73
			4,35		4,35	14. Rents, Rates and Taxes	5,01	2,30
			1,60		1,60	21. Supplies and Materials	4,01	1,20
			2,20		2,20	26. Advertising and Publicity	4,21	1,25
			12,88		12,88	34. Scholarships and Stipends	9,41	6,45
			9,60		9,60	50. Other Charges	6,96	4,85
			47,77		47,77	TOTAL (07)	44,00	25,03
	48,85,900	40,85	1,20,31	40,85	1,20,31	TOTAL 003	95,00	1,04,03
						102 INDUSTRIAL PRODUCTIVITY--		
						(01) Survey and Investment--		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges TOTAL (01)		
						(02) Industrial Park 13. Office Expenses TOTAL (02)		
						TOTAL 102		
						792 IRRECOVERABLE LOANS WRITTEN OFF-		
						(01) Irrecoverable Loan 64. Write off/losses TOTAL (01)		
						TOTAL 792		
						800 OTHER EXPENDITURE.---		
						(01) Assistance for Incentive Large and Medium Industries under Package Scheme-- 02. Wages 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (01)		
						(02) Man Power Training Entrepreneurs Motivation Training and Subsidy on Investment Charged. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (02)		
						(03) State Award for Master Craftmen 03. Overtime Allowance 13. Office Expenses 50. Other Charges TOTAL (03)		
						(04) Payment of Compensation to Sick Closed Industrial Unit taken over by the Government-- 13. Office Expenses TOTAL (04)		
						(09) Entrepreneurship Development Programme-		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,00,000						13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)		
5,00,000						(10) Investment Promotion Programme (Awareness Programme). 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges TOTAL (10)		
	2,19,484 2,20,000 99,000 55,000 2,75,000 2,79,640 11,48,124					(11) Publication & Publicity 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (11)		
50,00,000						(12) Industrial Park. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (12)		
50,00,000						(13) Voluntary Retirement Scheme of Sick Units. 04. Pensionary Charges TOTAL (13)		
		2,40 2,40		2,40 2,40		TOTAL 800	2,80 2,80	
55,00,000	11,48,124	2,40		2,40		TOTAL 80	2,80	
5,69,81,880	4,86,62,075	9,42,75	6,85,18	9,42,75	6,85,18	TOTAL STATE SCHEMES	10,51,23	7,04,87
8,79,37,799	4,86,62,075	9,52,75	6,85,18	9,52,75	6,85,18	TOTAL 2852	10,63,23	7,04,87
8,79,37,799	4,86,62,075	9,52,75	6,85,18	9,52,75	6,85,18		10,63,23	7,04,87

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES		
						<u>STATE SCHEMES</u>		
						01 CEMENT.		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-		
						(01) Share Capital to Mawmluh Cherra Cement Limited.		
						31. Grants - in - aid (Salary)		
						54. Investments		
2,50,00,000						TOTAL (01)		
2,50,00,000						TOTAL 190		
						TOTAL 01		
2,50,00,000						TOTAL STATE SCHEMES		
2,50,00,000						TOTAL 4854		
						4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS		
						<u>STATE SCHEMES</u>		
						60 OTHERS.-		
						800 OTHER EXPENDITURE.--		
						(01) Share Capital for Meghalaya Industrial Development Corporation-		
						31. Grants - in - aid (Salary)		
						54. Investments		
						01 Equity Participation to Project.		
						13. Office Expenses		
						54. Investments		
						TOTAL 01		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 Office Accomodation to M.I.D.C.		
						50. Other Charges		
						TOTAL 02		
						TOTAL (01)		
						(02) Financial Operations to Meghalaya Industrial Development Corporation-		
						13. Office Expenses		
						21. Supplies and Materials		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
						53. Major Works		
						54. Investments		
		10,00		10,00		02 Financial Operation to Meghalaya Industrial Development Corporation		
						54. Investments	10,00	
		10,00		10,00		TOTAL 02	10,00	
		10,00		10,00		TOTAL (02)	10,00	
						(03) Corpus Fund to the State PSU's		
						50. Other Charges		
						54. Investments		
						55. Loans and Advances		
						01 Loan to the State Entrepreneurs		
						55. Loans and Advances		
						TOTAL 01		
						TOTAL (03)		
						(04) Share Capital to Meghalaya Mineral Development Corporation Ltd.		
						54. Investments		
						TOTAL (04)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Setting up of New Industrial Parks 54. Investments TOTAL (05)		
						(06) Entrepreneurship Development And Incubation Centre At Ampati 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments TOTAL (06)		
						(07) Integrated Entrepreneurship Incubation Centre 54. Investments TOTAL (07)		
						(08) Business Incubation for Starting up New Business at Ampati and Baksalpara 54. Investments TOTAL (08)		
						(09) Setting up of Industrial Promotion Centres 54. Investments TOTAL (09)		
						(10) Setting up of Business Incubation Centre at Baksapara, South West Garo Hills. 13. Office Expenses 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments TOTAL (10)		
		10,00		10,00		TOTAL 800	10,00	
		10,00		10,00		TOTAL 60	10,00	
		10,00		10,00		TOTAL STATE SCHEMES	10,00	
		10,00		10,00		TOTAL 4885 F-Loans and Advances 6885 OTHER LOANS TO INDUSTRIES AND MINERALS	10,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						800 OTHER LOANS.,--		
						(01) Loans to Meghalaya Industrial Development Corporation-		
						54. Investments		
						55. Loans and Advances		
						TOTAL (01)		
						(02) Mawmluh Cherra Cement Ltd.-		
						54. Investments		
						55. Loans and Advances		
						TOTAL (02)		
						(03) Share Capital to Mawmluh Cherra Cement Ltd.		
						54. Investments		
						01 Equity Participation to Project		
						54. Investments		
						TOTAL 01		
						TOTAL (03)		
						TOTAL 800		
						60 OTHERS-		
						800 OTHER LOANS-		
						(02) Mawmluh Cherra Cement Ltd.		
						55. Loans and Advances		
		2,00		2,00		TOTAL (02)		
		2,00		2,00		TOTAL 800		
		2,00		2,00		TOTAL 60		
		2,00		2,00		TOTAL STATE SCHEMES		
		2,00		2,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		TOTAL 6885		
11,29,37,799	4,86,62,075	9,64,75	6,85,18	9,64,75	6,85,18	GRAND TOTAL	10,73,23	7,04,87