

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	11,38,44,06	23,88,84	11,62,32,90
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Community And Rural Development

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
76,92,74,108	7,49,75,000	86,98,00	1,21,00,00	86,98,00	1,21,00,00	REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 2401 CROP HUSBANDRY 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2505 RURAL EMPLOYMENT. 2515 OTHER RURAL DEVELOPMENT PROGRAMMES	1,27,07,00	1,53,41,00
3,45,66,666	444,19,03,940		13,45,00,00		13,45,00,00		15,72,00	6,50,47,00
10,71,02,543	234,96,70,051	15,77,24	1,65,61,26	15,77,24	1,65,61,26	CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services	21,06,99	1,70,70,07

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	79,52,250	1,00,00	2,31,52	1,00,00	2,31,52	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	3,96,20	15,52,64
4,30,56,000		4,12,00		4,12,00		-		
95,39,99,317	687,45,01,241	1,07,87,24	16,34,67,78	1,07,87,24	16,34,67,78	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,40,00	
						GRAND TOTAL	1,72,22,19	9,90,10,71
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING-		
						STATE SCHEMES		
						07 OTHER HOUSING.		
			75,00		75,00	053 MAINTENANCE AND REPAIRS		
						800 OTHER EXPENDITURE		
			75,00		75,00	TOTAL 07		
			75,00		75,00	TOTAL STATE SCHEMES		
			75,00		75,00	TOTAL 2216		
						C-Economic Services		
						2401 CROP HUSBANDRY		
						STATE SCHEMES		
						115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR		
						TOTAL STATE SCHEMES		
						TOTAL 2401		
2,17,40,775		1,50,00		1,50,00		2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)		
						101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-		
						800 OTHER EXPENDITURE		
2,17,40,775		1,50,00		1,50,00		TOTAL 01		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		11,00,00	1,11,00,00	11,00,00	1,11,00,00	06 SELF EMPLOYMENT PROGRAMMES		
6,47,33,333		98,00		98,00		101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA	12,50,00	1,36,25,00
6,47,33,333		11,98,00	1,11,00,00	11,98,00	1,11,00,00	102 NATIONAL RURAL LIVELIHOOD MISSION		
						800 OTHER EXPENDITURE	1,07,00	
8,64,74,108		13,48,00	1,11,00,00	13,48,00	1,11,00,00	TOTAL 06	13,57,00	1,36,25,00
						TOTAL STATE SCHEMES	13,57,00	1,36,25,00
18,84,00,000		13,50,00		13,50,00		CENTRALLY SPONSORED SCHEMES		
	7,49,75,000		10,00,00		10,00,00	01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
18,84,00,000	7,49,75,000	13,50,00	10,00,00	13,50,00	10,00,00	003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)		
						800 OTHER EXPENDITURE		
						TOTAL 01		
49,44,00,000		60,00,00		60,00,00		06 SELF EMPLOYMENT PROGRAMMES	1,13,50,00	
49,44,00,000		60,00,00		60,00,00		102 NATIONAL RURAL LIVELIHOOD MISSION		17,16,00
						800 OTHER EXPENDITURE		
68,28,00,000	7,49,75,000	73,50,00	10,00,00	73,50,00	10,00,00	TOTAL 06	1,13,50,00	17,16,00
76,92,74,108	7,49,75,000	86,98,00	1,21,00,00	86,98,00	1,21,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,13,50,00	17,16,00
						TOTAL 2501	1,27,07,00	1,53,41,00
						2505 RURAL EMPLOYMENT.		
						STATE SCHEMES		
						702 SCHEMES UNDER I.R.D. PROGRAMME.		
						01 NATIONAL PROGRAMME		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	14,02,35,844		9,00,00		9,00,00	702 JAWAHAR GRAM SAMRIDHI YOJAN		9,55,00
						800 OTHER EXPENDITURE		
	14,02,35,844		9,00,00		9,00,00	TOTAL 01		9,55,00
3,11,10,000	83,19,38,496		75,00,00		75,00,00	02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	2,59,00	90,00,00
3,11,10,000	83,19,38,496		75,00,00		75,00,00	TOTAL 02	2,59,00	90,00,00
						60 OTHER PROGRAMME:-		
						800 OTHER EXPENDITURE-		
						TOTAL 60		
3,11,10,000	97,21,74,340		84,00,00		84,00,00	TOTAL STATE SCHEMES	2,59,00	99,55,00
						CENTRALLY SPONSORED SCHEMES		
						01 NATIONAL PROGRAMME		
						701 JAWAHAL ROZGAR YOJANA		
	126,21,22,600		2,91,00,00		2,91,00,00	702 JAWAHAR GRAM SAMRIDHI YOJAN		1,00,92,00
	126,21,22,600		2,91,00,00		2,91,00,00	TOTAL 01		1,00,92,00
34,56,666	220,76,07,000		9,70,00,00		9,70,00,00	02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	13,13,00	4,50,00,00
34,56,666	220,76,07,000		9,70,00,00		9,70,00,00	TOTAL 02	13,13,00	4,50,00,00
34,56,666	346,97,29,600		12,61,00,00		12,61,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	13,13,00	5,50,92,00
3,45,66,666	444,19,03,940		13,45,00,00		13,45,00,00	TOTAL 2505	15,72,00	6,50,47,00
4,41,05,210	68,58,25,848	8,72,71	80,02,13	8,72,71	80,02,13	2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.	8,78,91	77,53,49
		53		53		003 TRAINING		
4,44,00,000						101 PANCHAYATI RAJ	54,00	
1,36,64,000	3,04,12,494	1,71,00	5,66,13	1,71,00	5,66,13	102 COMMUNITY DEVELOPMENT-	1,25,08	13,11,26
						104 DRDA ADMINISTRATION		67,00
						792 IRRECOVERABLE LOANS WRITTEN OFF		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	154,14,31,360		43,48,00		43,48,00	800 OTHER EXPENDITURES-		43,32,32
10,21,69,210	225,76,69,702	10,44,24	1,29,16,26	10,44,24	1,29,16,26	TOTAL STATE SCHEMES	10,57,99	1,34,64,07
49,33,333		5,00,00		5,00,00		CENTRALLY SPONSORED SCHEMES		
	9,20,00,349		36,45,00		36,45,00	101 PANCHAYATI RAJ	4,89,00	
						102 COMMUNITY DEVELOPMENT-	4,50,00	
						104 DRDA ADMINISTRATION		6,06,00
49,33,333	9,20,00,349	5,00,00	36,45,00	5,00,00	36,45,00	800 OTHER EXPENDITURES-		30,00,00
						TOTAL CENTRALLY SPONSORED SCHEMES	9,39,00	36,06,00
		33,00		33,00		NLCPR		
		33,00		33,00		800 OTHER EXPENDITURES-	1,10,00	
10,71,02,543	234,96,70,051	15,77,24	1,65,61,26	15,77,24	1,65,61,26	TOTAL NLCPR	1,10,00	
						TOTAL 2515	21,06,99	1,70,70,07
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING-		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING.		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4216		
						C-Capital Account of Economic Services		
						4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	79,52,250	1,00,00	2,31,52	1,00,00	2,31,52	STATE SCHEMES		
	79,52,250	1,00,00	2,31,52	1,00,00	2,31,52	102 COMMUNITY DEVELOPMENT-	3,96,20	15,52,64
	79,52,250	1,00,00	2,31,52	1,00,00	2,31,52	TOTAL STATE SCHEMES	3,96,20	15,52,64
						TOTAL 4515	3,96,20	15,52,64
4,30,56,000		4,12,00		4,12,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
4,30,56,000		4,12,00		4,12,00		103 OTHER RURAL DEVELOPMENT PROGRAMMES	4,40,00	
4,30,56,000		4,12,00		4,12,00		TOTAL N.E.C	4,40,00	
4,30,56,000	79,52,250	1,07,87,24	16,34,67,78	1,07,87,24	16,34,67,78	TOTAL 4552	4,40,00	
						GRAND TOTAL	1,72,22,19	9,90,10,71
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING-		
						STATE SCHEMES		
						07 OTHER HOUSING.		
						053 MAINTENANCE AND REPAIRS		
						(02) Other Maintenance Expenditure		
						27. Minor Works		
						01 Ordinary Repairs.		
						27. Minor Works		
			75,00		75,00	TOTAL 01		
			75,00		75,00	TOTAL (02)		
			75,00		75,00	TOTAL 053		
						800 OTHER EXPENDITURE		
						(01) Construction		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 Block Development Officers' Quarters.		
						27. Minor Works		
						TOTAL 01		
						TOTAL (01)		
						TOTAL 800		
			75,00		75,00	TOTAL 07		
			75,00		75,00	TOTAL STATE SCHEMES		
			75,00		75,00	TOTAL 2216		
						C-Economic Services		
						2401 CROP HUSBANDRY		
						<u>STATE SCHEMES</u>		
						115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR		
						(03) Water Supply, etc.		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Assitance to Small Famers and Marginal Farmers		
						21. Supplies and Materials		
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						45. Interests		
						52. Machinery and Equipment		
						61. Depreciation		
						TOTAL (04)		
						TOTAL 115		
						TOTAL STATE SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 2401 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- <u>STATE SCHEMES</u>		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SE LF- EMPLOYMENT)		
						(01) Integrated Rural Development Programme(IRDP). Main Programme. 31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) Development of Women and Children in Rural Areas (DWCRA) . 31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Strengthening of State Institute for Research and Training in Rural Development(SIRD) 31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Training Will Cover Trysem Infrastructure including Setting up Mini ITI- 31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Swarnjayanti Gram Swarozgar Yojana (SGSY) Main Programme 31. Grants - in - aid (Salary)		
						TOTAL (05)		
2,17,40,775		1,50,00		1,50,00		(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana 36. Grants-in-aid General (Non-Salary)		
2,17,40,775		1,50,00		1,50,00		TOTAL (06)		
2,17,40,775		1,50,00		1,50,00		TOTAL 003		
						101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-		
						(02) State Institute for Research & Training of Rural Development (SIRD)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (02)		
						TOTAL 101		
						800 OTHER EXPENDITURE		
						(01) DRDA Administration		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) Strengthening of CD Administration		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Swarnjayanti Gram Swarozgar Yojana		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) District Rural Development Agency Administration		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Strengthening of Community Development under S.G.S.Y.		
						01. Salaries		
						02. Wages		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (05)		
						(06) State Institute for Research & Trg. of Rural Development (SIRD) 31. Grants - in - aid (Salary) TOTAL (06)		
						(08) Tribal Area Development Programme under Article 275 (1). 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 01 Construction of Ropeways. 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (08)		
						(09) Integrated Wastland Development Scheme. 31. Grants - in - aid (Salary) TOTAL (09) TOTAL 800 TOTAL 01		
2,17,40,775		1,50,00		1,50,00				
						06 SELF EMPLOYMENT PROGRAMMES 101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA (01) Integrated Rural Development Programme (IRDP) Main Programme. 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Development of Women and Children in Rural Areas 31. Grants - in - aid (Salary) TOTAL (02)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Strengthening of State Institute for Research and Training in Rural Development (SIRD) 31. Grants - in - aid (Salary) TOTAL (03)		
						(04) Training Will Cover Trycem Infrastructure Including Setting of Mini ITI 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) Swarnajayanti Gram Swarizgar Yojana 31. Grants - in - aid (Salary) TOTAL (05)		
						TOTAL 101		
						102 NATIONAL RURAL LIVELIHOOD MISSION (01) MEGHALAYA STATE RURAL LIVELIHOOD SOCIETY 36. Grants-in-aid General (Non-Salary) TOTAL (01)		
		2,00,00 2,00,00		2,00,00 2,00,00		(02) NATIONAL RURAL LIVELIHOOD MISSION 36. Grants-in-aid General (Non-Salary) TOTAL (02)	5,00,00 5,00,00	
			1,11,00,00 1,11,00,00		1,11,00,00 1,11,00,00	(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP) 36. Grants-in-aid General (Non-Salary) TOTAL (03)		1,36,25,00 1,36,25,00
		8,00,00 8,00,00		8,00,00 8,00,00		(04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE) 36. Grants-in-aid General (Non-Salary) TOTAL (04)	1,00,00 1,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		1,00,00		(05) Smart Villages Project		
		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
						TOTAL (05)	5,00,00	
						(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana		
						36. Grants-in-aid General (Non-Salary)	1,50,00	
						TOTAL (06)	1,50,00	
		11,00,00	1,11,00,00	11,00,00	1,11,00,00	TOTAL 102	12,50,00	1,36,25,00
						800 OTHER EXPENDITURE		
						(01) DRDA Administration		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) Strengthening of C.D. Administration		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Swarnajayanti Gram Swarozgar Yojana		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (03)		
						(04) District Rural Development Agency Administration		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Strengthening of Community Development under SGSY		
						31. Grants - in - aid (Salary)		
						TOTAL (05)		
88,00,000		88,00		88,00		(06) State Institute for Research & Training of Rural Development (SIRD)		
88,00,000		88,00		88,00		31. Grants - in - aid (Salary)	95,00	
						TOTAL (06)	95,00	
10,00,000		10,00		10,00		(07) Extension Training Centre (etc)		
10,00,000		10,00		10,00		31. Grants - in - aid (Salary)	12,00	
						TOTAL (07)	12,00	
						(08) Tribal Area Development Programme under Article 275 (1)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
						01 Construction of Ropeways 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL 01 TOTAL (08)		
						(09) Integrated Wasteland Development Scheme 31. Grants - in - aid (Salary) TOTAL (09)		
						(10) Meghalaya State Rural Livelihood Society 36. Grants-in-aid General (Non-Salary) 01 Swarnjayanti Gram Swarozgar Yojana. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 01 02 Meghalaya Plantation Crop/Spices Development Project. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 02 03 Bio Fuel Plantation 36. Grants-in-aid General (Non-Salary)		
						TOTAL 03 04 Pine Needle Briquetting Project. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 04 TOTAL (10)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,49,33,333						(11) National Rural Livelihood Mission.		
5,49,33,333						36. Grants-in-aid General (Non-Salary)		
6,47,33,333		98,00		98,00		TOTAL (11)	1,07,00	
6,47,33,333		11,98,00	1,11,00,00	11,98,00	1,11,00,00	TOTAL 800	13,57,00	1,36,25,00
8,64,74,108		13,48,00	1,11,00,00	13,48,00	1,11,00,00	TOTAL STATE SCHEMES	13,57,00	1,36,25,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)		
						(01) Integrated Rural Development Programme (Main Programme)		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) Establishment of State Institute for Research and Training in Rural Development.		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
18,84,00,000		13,50,00		13,50,00		(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
18,84,00,000		13,50,00		13,50,00		36. Grants-in-aid General (Non-Salary)		
18,84,00,000		13,50,00		13,50,00		TOTAL (06)		
						TOTAL 003		
						800 OTHER EXPENDITURE		
						(02) Strengthening of State Institute for Research and Training in Rural Development (SIRD)		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
	7,49,75,000		10,00,00		10,00,00	(08) Tribal Area Development Programme under Article 275 (1).		
	7,49,75,000		10,00,00		10,00,00	36. Grants-in-aid General (Non-Salary)		
	7,49,75,000		10,00,00		10,00,00	TOTAL (08)		
						TOTAL 800		

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,84,00,000	7,49,75,000	13,50,00	10,00,00	13,50,00	10,00,00	TOTAL 01		
						06 SELF EMPLOYMENT PROGRAMMES		
						102 NATIONAL RURAL LIVELIHOOD MISSION		
						(02) National Rural Livelihood Mission		
		50,00,00		50,00,00		36. Grants-in-aid General (Non-Salary)	1,00,00,00	
		50,00,00		50,00,00		TOTAL (02)	1,00,00,00	
						(05) Smart Villages Project		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)		
		10,00,00		10,00,00		TOTAL (05)		
						(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana		
						36. Grants-in-aid General (Non-Salary)	13,50,00	
						TOTAL (06)	13,50,00	
		60,00,00		60,00,00		TOTAL 102	1,13,50,00	
						800 OTHER EXPENDITURE		
						(08) Tribal Area Development Programme under Article 275 (1)		
						36. Grants-in-aid General (Non-Salary)		17,16,00
						TOTAL (08)		17,16,00
						(11) National Rural Livelihood Mission.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (11)		
49,44,00,000						TOTAL 800		17,16,00
49,44,00,000						TOTAL 06	1,13,50,00	17,16,00
49,44,00,000		60,00,00		60,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	1,13,50,00	17,16,00
68,28,00,000	7,49,75,000	73,50,00	10,00,00	73,50,00	10,00,00	TOTAL 2501	1,27,07,00	1,53,41,00
76,92,74,108	7,49,75,000	86,98,00	1,21,00,00	86,98,00	1,21,00,00	2505 RURAL EMPLOYMENT.		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>STATE SCHEMES</u>		
						702 SCHEMES UNDER I.R.D. PROGRAMME.		
						(12) Installation of Hand Pumps under IAY.		
						21. Supplies and Materials		
						TOTAL (12)		
						(13) Digging of Ring Wells under IAY.		
						21. Supplies and Materials		
						TOTAL (13)		
						TOTAL 702		
						01 NATIONAL PROGRAMME		
						702 JAWAHAR GRAM SAMRIDHI YOJAN		
						(01) Jawahar Rozgar Yojana (JRY)		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) Jawahal Gram Samridhi Yojana		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
	14,02,35,844					(03) Indira Gandhi Awass Yojana (IAY)-		
						31. Grants - in - aid (Salary)		
	14,02,35,844		9,00,00		9,00,00	36. Grants-in-aid General (Non-Salary)		9,45,00
			9,00,00		9,00,00	TOTAL (03)		9,45,00
						(04) Social Forestry Programme		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Indira Awaas Yojana (IAY)		
						31. Grants - in - aid (Salary)		
						TOTAL (05)		
						(07) Million Wells Scheme		
						31. Grants - in - aid (Salary)		
						TOTAL (07)		
						(10) Sampoorna Grameen Rozgar Yojana (SGRY)		

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (10)		
						(11) The National Rural Employment Guarantee. 01. Salaries 31. Grants - in - aid (Salary) TOTAL (11)		
						(12) For Topping up of IAY. 36. Grants-in-aid General (Non-Salary) TOTAL (12)		
						(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY) 36. Grants-in-aid General (Non-Salary) TOTAL (13)		10,00 10,00
	14,02,35,844		9,00,00		9,00,00	TOTAL 702		9,55,00
						800 OTHER EXPENDITURE		
						(01) Jarahar Gram Samridhi Yojana 01. Salaries 31. Grants - in - aid (Salary) TOTAL (01)		
						TOTAL 800		
	14,02,35,844		9,00,00		9,00,00	TOTAL 01		9,55,00
						02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
						(01) The National Rural Employment Guarantee. 31. Grants - in - aid (Salary)		90,00,00
	83,19,38,496		75,00,00		75,00,00			

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	83,19,38,496		75,00,00		75,00,00	36. Grants-in-aid General (Non-Salary) TOTAL (01)		90,00,00
						(02) Convergence under MGNREGA 36. Grants-in-aid General (Non-Salary) TOTAL (02)		
						(03) State Employment Guarantee Fund 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
3,11,10,000 3,11,10,000						(04) Meghalaya Society for Social Audit and Transparency. 36. Grants-in-aid General (Non-Salary) TOTAL (04)	2,59,00 2,59,00	
3,11,10,000	83,19,38,496		75,00,00		75,00,00	TOTAL 101	2,59,00	90,00,00
3,11,10,000	83,19,38,496		75,00,00		75,00,00	TOTAL 02	2,59,00	90,00,00
						60 OTHER PROGRAMME:- 800 OTHER EXPENDITURE-		
						(01) Schemes under I.R.D.Programme_ 31. Grants - in - aid (Salary) TOTAL (01)		
						(05) Development of Women and Children in Rural Areas- 31. Grants - in - aid (Salary) TOTAL (05)		
						(07) Special Schemes for Assistance to Small and Marginal Farmers 31. Grants - in - aid (Salary) TOTAL (07)		
						TOTAL 800		
						TOTAL 60		
3,11,10,000	97,21,74,340		84,00,00		84,00,00	TOTAL STATE SCHEMES	2,59,00	99,55,00
						<u>CENTRALLY SPONSORED SCHEMES</u> 01 NATIONAL PROGRAMME 701 JAWAHAL ROZGAR YOJANA		

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Jawahar Rozgar Yojana (JRY) 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Scheme for Assured Employment to the Rural Poor in Revamped Public Distribution System (R.P.D.S.) 31. Grants - in - aid (Salary) TOTAL (02)		
						TOTAL 701		
						702 JAWAHAR GRAM SAMRIDHI YOJAN		
	126,21,22,600		2,91,00,00		2,91,00,00	(03) Indira Gandhi Awass Yojana (IAY)- 36. Grants-in-aid General (Non-Salary) TOTAL (03)		1,00,00,00
	126,21,22,600		2,91,00,00		2,91,00,00			1,00,00,00
						(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY) 36. Grants-in-aid General (Non-Salary) TOTAL (13)		92,00
						TOTAL 702		92,00
	126,21,22,600		2,91,00,00		2,91,00,00	TOTAL 01		1,00,92,00
	126,21,22,600		2,91,00,00		2,91,00,00			1,00,92,00
						02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
						(01) The National Rural Employment Guarantee.		
	220,76,07,000		9,70,00,00		9,70,00,00	31. Grants - in - aid (Salary)		4,50,00,00
	220,76,07,000		9,70,00,00		9,70,00,00	TOTAL (01)		4,50,00,00
						(04) Meghalaya Society for Social Audit and Transparency.		
34,56,666						36. Grants-in-aid General (Non-Salary)	13,13,00	

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,56,666						TOTAL (04)	13,13,00	
34,56,666	220,76,07,000		9,70,00,00		9,70,00,00	TOTAL 101	13,13,00	4,50,00,00
34,56,666	220,76,07,000		9,70,00,00		9,70,00,00	TOTAL 02	13,13,00	4,50,00,00
34,56,666	346,97,29,600		12,61,00,00		12,61,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	13,13,00	5,50,92,00
3,45,66,666	444,19,03,940		13,45,00,00		13,45,00,00	TOTAL 2505	15,72,00	6,50,47,00
						2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Directorate of Community Development- *		
4,25,27,950		8,16,88		8,16,88		01. Salaries	8,23,00	
78,310		75		75		02. Wages	80	
1,42,843		16,00		16,00		06. Medical Treatment	16,00	
4,28,856		15,60		15,60		11. Domestic travel expenses	15,60	
8,61,108		17,60		17,60		13. Office Expenses	17,60	
		20		20		14. Rents, Rates and Taxes	20	
		35		35		16. Publications	35	
22,644		70		70		26. Advertising and Publicity	70	
		21		21		27. Minor Works	21	
		15		15		28. Professional Services	15	
5,000		22		22		50. Other Charges	25	
38,499		85		85		51. Motor Vehicles	85	
4,41,05,210		8,69,51		8,69,51		TOTAL (01)	8,75,71	
						(02) District Offices under Community Development:-		
	59,35,723		1,28,83		1,28,83	01. Salaries		1,13,00
	55,000		1,29		1,29	02. Wages		1,46
			7,75		7,75	06. Medical Treatment		7,75
			7,60		7,60	11. Domestic travel expenses		7,60
	1,01,771		5,65		5,65	13. Office Expenses		5,65
	65,196		2,35		2,35	14. Rents, Rates and Taxes		2,35
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		
	61,57,690		1,53,47		1,53,47	TOTAL (02)		1,37,81

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,84,055		51,70		51,70	(03) Sub-Divisional Organisation Planning		
			86		86	01. Salaries		36,00
			8,92		8,92	02. Wages		86
			2,75		2,75	06. Medical Treatment		8,92
			2,15		2,15	11. Domestic travel expenses		2,75
			36		36	13. Office Expenses		2,15
			36		36	14. Rents, Rates and Taxes		36
			36		36	16. Publications		36
			12		12	26. Advertising and Publicity		36
			21		21	28. Professional Services		12
			20		20	31. Grants - in - aid (Salary)		21
			67,99		67,99	50. Other Charges		20
	9,84,055					TOTAL (03)		52,29
	64,82,25,008		73,74,35		73,74,35	(05) Stage-II Block Offices :-		
	17,24,692		14,02		14,02	01. Salaries		71,61,35
	35,87,614		87,77		87,77	02. Wages		13,52
	87,13,579		1,14,02		1,14,02	06. Medical Treatment		81,70
	1,47,70,324		1,10,93		1,10,93	11. Domestic travel expenses		1,06,98
			53		53	13. Office Expenses		1,21,91
			50		50	14. Rents, Rates and Taxes		55
						16. Publications		50
			1,12		1,12	21. Supplies and Materials		
	11,69,200		9,86		9,86	26. Advertising and Publicity		1,12
			3,05		3,05	27. Minor Works		9,21
			25,91		25,91	28. Professional Services		3,05
	2,11,024		11,61		11,61	50. Other Charges		24,01
						51. Motor Vehicles		10,99
	67,84,01,441		77,53,67		77,53,67	52. Machinery and Equipment		
						TOTAL (05)		75,34,89

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Expenditure on Administration Transport etc. for Committed Portion of Special Nutrition Programme- 01. Salaries 02. Wages 04. Pensionary Charges 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (06)		
						(11) Payment of Decretal Amount. 13. Office Expenses TOTAL (11)		
	2,82,662	1,60	23,10	1,60	23,10	(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (12)	1,60	24,60
	2,82,662	3,20	27,00	3,20	27,00		1,60	3,90
						(13) Upgradation of the Standard of Administration Awarded by the 12/13th Commission. 31. Grants - in - aid (Salary) TOTAL (13)	3,20	28,50
4,41,05,210	68,58,25,848	8,72,71	80,02,13	8,72,71	80,02,13	TOTAL 001	8,78,91	77,53,49
						003 TRAINING		
		21		21		(01) Study Tour etc. for Non Officers 11. Domestic travel expenses 31. Grants - in - aid (Salary) TOTAL (01)		
		21		21				
		32		32		(02) Training of Community Development Personnel:- 11. Domestic travel expenses 34. Scholarships and Stipends TOTAL (02)		
		32		32				

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Engagement of Apprentices under Apprenticeship Act 1961. 11. Domestic travel expenses 34. Scholarships and Stipends TOTAL (03)		
		53		53		TOTAL 003		
4,44,00,000						101 PANCHAYATI RAJ (01) Rashtriya Gram Swaraj Abhiyan (RGSA) 36. Grants-in-aid General (Non-Salary)	54,00	
4,44,00,000						TOTAL (01)	54,00	
4,44,00,000						TOTAL 101	54,00	
						102 COMMUNITY DEVELOPMENT - (01) Stage I Block- 13. Office Expenses 01 Direction & Administration 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01		
						02 Agriculture (including Reclamation) 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary)		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment		
						TOTAL 02		
						03 Minor Irrigation.		
						52. Machinery and Equipment		
						TOTAL 03		
						04 Health and Sanitation.		
						21. Supplies and Materials		
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
						TOTAL 04		
						05 Education (including Social Education)		
						21. Supplies and Materials		
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
						TOTAL 05		
						06 Animal Husbandry(including Vetirinary)		
						21. Supplies and Materials		
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
						TOTAL 06		
						07 Rural Roads.		
						21. Supplies and Materials		
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
						TOTAL 07		
						08 Industries (including Arts and Grfts).		
						21. Supplies and Materials		
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
						TOTAL 08		

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						09 Health and Sanitation.		
						52. Machinery and Equipment		
						TOTAL 09		
						TOTAL (01)		
						(02) Stage II Block-		
						13. Office Expenses		
						01 Agriculture (including Reclamation).		
	23,44,000		51,71		51,71	21. Supplies and Materials		51,71
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
	23,44,000		51,71		51,71	TOTAL 01		51,71
						03 Health and Sanitation.		
	43,22,000		95,34		95,34	21. Supplies and Materials		95,34
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
	43,22,000		95,34		95,34	TOTAL 03		95,34
						04 Education (Including Social Education).		
	43,22,000		95,34		95,34	21. Supplies and Materials		95,34
						27. Minor Works		
						31. Grants - in - aid (Salary)		
						52. Machinery and Equipment		
	43,22,000		95,34		95,34	TOTAL 04		95,34
						05 Animal Husbandry (including Veterinary).		
			51,71		51,71	21. Supplies and Materials		51,71
						27. Minor Works		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	23,44,000					31. Grants - in - aid (Salary) 52. Machinery and Equipment		
	23,44,000		51,71		51,71	TOTAL 05		51,71
	23,44,000		51,71		51,71	06 Industries (Including Arts and Crafts). 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment		51,71
	23,44,000		51,71		51,71	TOTAL 06		51,71
	43,23,000		95,35		95,35	07 Roads. 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment		95,35
	43,23,000		95,35		95,35	TOTAL 07		95,35
	1,99,99,000		4,41,16		4,41,16	TOTAL (02)		4,41,16
	83,34,826	15,79	87,93	15,79	87,93	(03) C & R.D. Administration 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	6,00	46,50
	1,46,668	2,66 91	14,84 4,80	2,66 91	14,84 4,80	TOTAL (03)	58 50	4,50 1,60
	84,81,494	19,36	1,07,57	19,36	1,07,57		7,08	52,60
1,01,64,000 1,01,64,000		1,01,64 1,01,64		1,01,64 1,01,64		(04) Reorganisation of C&Rd Blocks. 36. Grants-in-aid General (Non-Salary)	60,00	
						TOTAL (04)	60,00	
						(05) Sansad Adarsh Gram Yojana (SAGY) 36. Grants-in-aid General (Non-Salary)		
						TOTAL (05)		
	19,32,000		17,40		17,40	(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee. 31. Grants - in - aid (Salary)		17,50
	19,32,000		17,40		17,40	36. Grants-in-aid General (Non-Salary)		17,50
						TOTAL (06)		17,50

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(07) Chief Minister's Special Rural Development Fund (CMSRDF) 36. Grants-in-aid General (Non-Salary) TOTAL (07)		8,00,00 8,00,00
35,00,000 35,00,000		50,00 50,00		50,00 50,00		(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM) 36. Grants-in-aid General (Non-Salary) TOTAL (09)	50,00 50,00	
						(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP) 13. Office Expenses 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (10)	8,00 8,00	
1,36,64,000	3,04,12,494	1,71,00	5,66,13	1,71,00	5,66,13	TOTAL 102	1,25,08	13,11,26
						104 DRDA ADMINISTRATION (02) DRDA Administration 31. Grants - in - aid (Salary) TOTAL (02) TOTAL 104		67,00 67,00 67,00
						792 IRRECOVERABLE LOANS WRITTEN OFF (01) House Building Advance 64. Write off/losses TOTAL (01) TOTAL 792		
						800 OTHER EXPENDITURES- (03) Backward Region Grant Fund (BRGF) 31. Grants - in - aid (Salary)		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary) TOTAL (03)		
						(04) Promotion and Strengthening of Mahila Mandals in I.C.D.C. Blocks- 11. Domestic travel expenses 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (04)		
	109,00,00,000 109,00,00,000					(06) Special Rural Works Programmes (SRWP). 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
						(07) Intensive Area Development Programme-(I.A.D.P.) 52. Machinery and Equipment TOTAL (07)		
						(08) Construction of Rural Roads Programme(under M.N.P.) 13. Office Expenses 27. Minor Works 52. Machinery and Equipment 01 Roads & Bridges. 21. Supplies and Materials 27. Minor Works 52. Machinery and Equipment TOTAL 01 TOTAL (08)		
						(09) Rural Sanitation Programme(MNP) 27. Minor Works 31. Grants - in - aid (Salary) TOTAL (09)		
	13,42,24,000 13,42,24,000		27,66,30 27,66,30		27,66,30 27,66,30	(10) National Social Assistance Programme (NSAP) Old Age Pension- 31. Grants - in - aid (Salary) TOTAL (10)		28,20,00 28,20,00

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(11) Payment of Decretal Amount 50. Other Charges TOTAL (11)		
	1,60,88,000 1,60,88,000					(12) National Family Benefit Scheme. 31. Grants - in - aid (Salary) TOTAL (12)		
	8,00,00,000 8,00,00,000		8,00,00 8,00,00		8,00,00 8,00,00	(14) Chief Minister's Special Rural Development Fund(CMSRDF). 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)		
						(15) Rashtriya Sam Vikas Yojana(RSVY). 50. Other Charges TOTAL (15)		
	11,56,760 11,56,760		1,43,00 1,43,00		1,43,00 1,43,00	(17) Construction and Maintenance of Departmental Building/Non- Residential Building. 27. Minor Works TOTAL (17)		67,32 67,32
	4,74,28,000 4,74,28,000		55,00 55,00		55,00 55,00	(18) DRDA Administration 31. Grants - in - aid (Salary) TOTAL (18)		
	1,26,76,000		1,94,10		1,94,10	(19) National Social Assistance Ptrogramme. 01 Assistance to Widow. 31. Grants - in - aid (Salary)		2,15,00
	1,26,76,000		1,94,10		1,94,10	TOTAL 01 02 Assistance to Person with Multiple Disability.		2,15,00

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	17,97,000		39,60		39,60	31. Grants - in - aid (Salary)		45,00
	17,97,000		39,60		39,60	TOTAL 02		45,00
	1,44,73,000		2,33,70		2,33,70	TOTAL (19)		2,60,00
						(20) Installation of Hand Pumps. 21. Supplies and Materials TOTAL (20)		
						(21) Construction of ACR's Lab in Secondary Schools. 21. Supplies and Materials TOTAL (21)		
						(22) Multi Sectoral Development Programme (MSDP) 31. Grants - in - aid (Salary) TOTAL (22)		
						(23) Assistance for Identification of Rural Household Living Below Poverty Line (BPL) 31. Grants - in - aid (Salary) TOTAL (23)		
						(24) Capacity Buildings etc with Meghalaya Rural Development Society. 36. Grants-in-aid General (Non-Salary) TOTAL (24)		
	15,80,61,600		3,50,00		3,50,00	(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share. 31. Grants - in - aid (Salary)		3,85,00
	15,80,61,600		3,50,00		3,50,00	TOTAL (25)		3,85,00
						(26) Social Mobilization Centre at District Head Quarter 36. Grants-in-aid General (Non-Salary) TOTAL (26)		5,00,00 5,00,00
						(27) Infrastructure Support for Traditional Heads 36. Grants-in-aid General (Non-Salary) TOTAL (27)		3,00,00 3,00,00
						(28) State Rural Infrastructure Development Initiative 36. Grants-in-aid General (Non-Salary) TOTAL (28)		

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(29) Knowledge & Technology Initiative in C& Rd Blocks 36. Grants-in-aid General (Non-Salary) TOTAL (29)		
						(30) Award for Clean Village 36. Grants-in-aid General (Non-Salary) TOTAL (30)		
	154,14,31,360		43,48,00		43,48,00	TOTAL 800		43,32,32
10,21,69,210	225,76,69,702	10,44,24	1,29,16,26	10,44,24	1,29,16,26	TOTAL STATE SCHEMES	10,57,99	1,34,64,07
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 PANCHAYATI RAJ		
						(01) Rashtriya Gram Swaraj Abhiyan (RGSA) 36. Grants-in-aid General (Non-Salary) TOTAL (01)	4,89,00 4,89,00	
49,33,333						TOTAL 101	4,89,00	
49,33,333						102 COMMUNITY DEVELOPMENT -		
						(05) Sansad Adarsh Gram Yojana (SAGY) 36. Grants-in-aid General (Non-Salary) TOTAL (05)		
						(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM) 36. Grants-in-aid General (Non-Salary) TOTAL (09)	4,50,00 4,50,00	
		5,00,00 5,00,00		5,00,00 5,00,00		(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP) 36. Grants-in-aid General (Non-Salary) TOTAL (10)		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		TOTAL 102	4,50,00	
						104 DRDA ADMINISTRATION		
						(02) DRDA Administration		
						31. Grants - in - aid (Salary)		6,06,00
						TOTAL (02)		6,06,00
						TOTAL 104		6,06,00
						800 OTHER EXPENDITURES-		
						(01) Multi Sectoral Development Programme		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(03) Backward Region Grand Fund		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
	5,00,00,000		23,80,00		23,80,00	(10) National Social Assistance Programme (NSAP) Old Age Pension-		
						31. Grants - in - aid (Salary)		22,30,00
	5,00,00,000		23,80,00		23,80,00	36. Grants-in-aid General (Non-Salary)		
						TOTAL (10)		22,30,00
			3,30,00		3,30,00	(12) National Family Benefit Scheme.		
			3,30,00		3,30,00	31. Grants - in - aid (Salary)		3,30,00
						TOTAL (12)		3,30,00
	73,76,549		4,95,00		4,95,00	(18) DRDA Administration		
	73,76,549		4,95,00		4,95,00	31. Grants - in - aid (Salary)		
						TOTAL (18)		
						(19) National Social Assistance Programme.		
						01 Assistance to Widow.		
	2,94,71,800		3,30,00		3,30,00	31. Grants - in - aid (Salary)		3,30,00
	2,94,71,800		3,30,00		3,30,00	TOTAL 01		3,30,00
						02 Assistance to Person with Multiple Disability.		
	51,52,000		1,10,00		1,10,00	31. Grants - in - aid (Salary)		1,10,00
	51,52,000		1,10,00		1,10,00	TOTAL 02		1,10,00
	3,46,23,800		4,40,00		4,40,00	TOTAL (19)		4,40,00

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share. 31. Grants - in - aid (Salary)		
						TOTAL (25)		
	9,20,00,349		36,45,00		36,45,00	TOTAL 800		30,00,00
49,33,333	9,20,00,349	5,00,00	36,45,00	5,00,00	36,45,00	TOTAL CENTRALLY SPONSORED SCHEMES	9,39,00	36,06,00
						<u>NLCPR</u>		
						800 OTHER EXPENDITURES-		
						(13) Non-Lapsable Central Pool of Resources for Development of North East. 36. Grants-in-aid General (Non-Salary)	1,10,00	
		33,00		33,00		01 Construction of Shopping Complex-Cum-Auditorium near Lumshad Lad Mawngap. 31. Grants - in - aid (Salary)		
		33,00		33,00		36. Grants-in-aid General (Non-Salary)		
		33,00		33,00		TOTAL 01		
		33,00		33,00		TOTAL (13)	1,10,00	
		33,00		33,00		TOTAL 800	1,10,00	
		33,00		33,00		TOTAL NLCPR	1,10,00	
10,71,02,543	234,96,70,051	15,77,24	1,65,61,26	15,77,24	1,65,61,26	TOTAL 2515	21,06,99	1,70,70,07
						CAPITAL SECTION		
						B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- <u>STATE SCHEMES</u>		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING.		
						(02) Construction and Renovation of Departmental Non-Residential Buildings- 53. Major Works		
						TOTAL (02)		
						(05) Upgradation of Standard of Administration and Special Problem Recommended by 11th Finance Commission for 7 new C&Rd Blocks.		
						50. Other Charges		
						52. Machinery and Equipment		
						53. Major Works		
						TOTAL (05)		
						(07) Construction and Renovation of Departmental Residential Buildings.		
						53. Major Works		
						TOTAL (07)		
						TOTAL 700		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4216		
						C-Capital Account of Economic Services		
						4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		
						-		
						<u>STATE SCHEMES</u>		
						102 COMMUNITY DEVELOPMENT-		
						(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks.		
						53. Major Works		15,52,64
	79,52,250		2,31,52		2,31,52	TOTAL (01)		15,52,64
	79,52,250		2,31,52		2,31,52			

GRANT - 51

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Upgradation of Standard of Administration under 11th Finance Commission Award and Special Problem for 7 new C&Rd Blocks. 53. Major Works TOTAL (02)		
						(03) Social Mobilisation Centre. 53. Major Works TOTAL (03)		
		1,00,00 1,00,00		1,00,00 1,00,00		(04) Directorate of Community Development. 53. Major Works TOTAL (04)	1,10,00 1,10,00	
						(05) Multi Facility Centres 53. Major Works TOTAL (05)	1,65,00 1,65,00	
						(06) Construction Development Infrastructure 53. Major Works TOTAL (06)	1,21,20 1,21,20	
	79,52,250	1,00,00	2,31,52	1,00,00	2,31,52	TOTAL 102	3,96,20	15,52,64
	79,52,250	1,00,00	2,31,52	1,00,00	2,31,52	TOTAL STATE SCHEMES	3,96,20	15,52,64
	79,52,250	1,00,00	2,31,52	1,00,00	2,31,52	TOTAL 4515 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> 103 OTHER RURAL DEVELOPMENT PROGRAMMES (01) Construction of Market Complex at Betasing, West Garo Hills, District.	3,96,20	15,52,64

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works TOTAL (01)		
4,30,56,000		2,80,80		2,80,80		(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills, District.		
4,30,56,000		2,80,80		2,80,80		53. Major Works TOTAL (02)	3,30,00	
						(03) Construction of Guest House and Wayside Amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya.		
		1,31,20		1,31,20		53. Major Works TOTAL (03)	1,10,00	
		1,31,20		1,31,20		TOTAL 103	1,10,00	
4,30,56,000		4,12,00		4,12,00		TOTAL N.E.C	4,40,00	
4,30,56,000		4,12,00		4,12,00		TOTAL 4552	4,40,00	
4,30,56,000		4,12,00		4,12,00		GRAND TOTAL	1,72,22,19	9,90,10,71