

**GRANT - 49**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF FISHERIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	68,60,06	4,50,00	73,10,06
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Fisheries

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		14,00		14,00		REVENUE SECTION		
						B-Social Services		
						2216 HOUSING-	14,02	
						C-Economic Services		
39,24,47,056	13,11,74,383	46,27,36	15,01,05	46,27,36	15,01,05	2405 FISHERIES	50,59,55	16,91,06
87,02,372		99,27		99,27		2415 AGRICULTURAL RESEARCH AND EDUCATION	95,43	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
24,40,700		2,00,00		2,00,00		4216 CAPITAL OUTLAY ON HOUSING-	2,00,00	
						C-Capital Account of Economic Services		
4,11,84,800		2,60,00		2,60,00		4405 CAPITAL OUTLAY ON FISHERIES	2,50,00	
44,47,74,928	13,11,74,383	52,00,63	15,01,05	52,00,63	15,01,05	<b>GRAND TOTAL</b>	<b>56,19,00</b>	<b>16,91,06</b>

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING-		
						STATE SCHEMES		
						07 OTHER HOUSING.		
		14,00		14,00		053 MAINTENANCE AND REPAIRS	14,02	
		14,00		14,00		TOTAL 07	14,02	
		14,00		14,00		TOTAL STATE SCHEMES	14,02	
		14,00		14,00		TOTAL 2216	14,02	
						C-Economic Services		
						2405 FISHERIES		
						STATE SCHEMES		
3,27,72,338	7,65,90,826	4,77,45	9,05,43	4,77,45	9,05,43	001 DIRECTION & ADMINISTRATION	5,11,75	9,85,87
35,41,56,157	5,45,83,557	10,79,40	5,95,62	10,79,40	5,95,62	101 INLAND FISHERY.	12,19,95	7,05,19
20,25,041		26,06		26,06		105 PROCESSING PRESERVATION AND MARKETING-	27,25	
34,93,520		44,45		44,45		109 EXTENSION AND TRAINING	50,60	
						800 OTHER EXPENDITURE-		
39,24,47,056	13,11,74,383	16,27,36	15,01,05	16,27,36	15,01,05	TOTAL STATE SCHEMES	18,09,55	16,91,06
		30,00,00		30,00,00		CENTRALLY SPONSORED SCHEMES		
						101 INLAND FISHERY.	32,50,00	
		30,00,00		30,00,00		800 OTHER EXPENDITURE-		
						TOTAL CENTRALLY SPONSORED SCHEMES	32,50,00	
						CENTRAL SECTOR SCHEMES		
						101 INLAND FISHERY.		
						TOTAL CENTRAL SECTOR SCHEMES		
39,24,47,056	13,11,74,383	46,27,36	15,01,05	46,27,36	15,01,05	TOTAL 2405	50,59,55	16,91,06
						2415 AGRICULTURAL RESEARCH AND EDUCATION		
						STATE SCHEMES		
						05 FISHERIES		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
87,02,372		97,92		97,92		004 RESEARCH	94,08	
		1,35		1,35		277 EDUCATION .	1,35	
87,02,372		99,27		99,27		TOTAL 05	95,43	
87,02,372		99,27		99,27		TOTAL STATE SCHEMES	95,43	
87,02,372		99,27		99,27		TOTAL 2415	95,43	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING-		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
24,40,700		2,00,00		2,00,00		700 OTHER HOUSING.	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL 01	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL STATE SCHEMES	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL 4216	2,00,00	
						C-Capital Account of Economic Services		
						4405 CAPITAL OUTLAY ON FISHERIES		
						STATE SCHEMES		
		1,00,00		1,00,00		101 INLAND FISHERIES	1,20,00	
37,09,600		80,00		80,00		105 Processing Preservation and Marketing	50,00	
3,74,75,200		80,00		80,00		800 OTHER EXPENDITURE	80,00	
4,11,84,800		2,60,00		2,60,00		TOTAL STATE SCHEMES	2,50,00	
4,11,84,800		2,60,00		2,60,00		TOTAL 4405	2,50,00	
4,36,25,500		52,00,63	15,01,05	52,00,63	15,01,05	GRAND TOTAL	56,19,00	16,91,06

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						For Details of Foregoing See Below		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING-		
						STATE SCHEMES		
						07 OTHER HOUSING.		
						053 MAINTENANCE AND REPAIRS		
						(02) Other Maintenance Expenditure		
		14,00		14,00		27. Minor Works	14,02	
		14,00		14,00		TOTAL (02)	14,02	
		14,00		14,00		TOTAL 053	14,02	
		14,00		14,00		TOTAL 07	14,02	
		14,00		14,00		TOTAL STATE SCHEMES	14,02	
		14,00		14,00		TOTAL 2216	14,02	
						C-Economic Services		
						2405 FISHERIES		
						STATE SCHEMES		
						001 DIRECTION & ADMINISTRATION		
						(01) Directorate Office.--		
						01. Salaries	4,30,00	
						02. Wages	4,10	
						06. Medical Treatment	16,00	
						11. Domestic travel expenses	13,00	
						13. Office Expenses	22,00	
						14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity	2,50	
						27. Minor Works	70	
						50. Other Charges	5,00	
						52. Machinery and Equipment	5,00	
2,83,50,910		4,00,00		4,00,00				
1,18,800		4,01		4,01				
45,592		17,00		17,00				
7,60,384		9,59		9,59				
19,01,608		21,00		21,00				
4,725		2,50		2,50				
		60		60				
		5,00		5,00				
3,45,150		5,00		5,00				

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,15,27,169		4,64,70		4,64,70		TOTAL (01)	4,98,30	
	6,96,40,509		7,68,15		7,68,15	(02) District Office		8,32,11
	9,16,264		5,88		5,88	01. Salaries		7,31
	4,63,995		15,75		15,75	02. Wages		21,20
	13,20,030		11,35		11,35	06. Medical Treatment		14,65
	21,34,220		26,15		26,15	11. Domestic travel expenses		29,20
	1,68,553		1,50		1,50	13. Office Expenses		1,65
			2,80		2,80	14. Rents, Rates and Taxes		2,80
			34,55		34,55	26. Advertising and Publicity		34,55
	11,73,270		13,40		13,40	27. Minor Works		16,50
	5,90,100		22,00		22,00	50. Other Charges		22,00
	7,64,06,941		9,01,53		9,01,53	52. Machinery and Equipment		9,81,97
						TOTAL (02)		
2,87,773	1,83,885	2,50	3,90	2,50	3,90	(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)		
2,87,773	1,83,885	2,50	3,90	2,50	3,90	13. Office Expenses	2,50	3,90
						TOTAL (03)	2,50	3,90
						(04) Expenditure Relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.		
		85		85		01. Salaries		
		2,20		2,20		02. Wages	85	
94,590		80		80		06. Medical Treatment	2,20	
1,76,564		90		90		11. Domestic travel expenses	90	
		1,50		1,50		13. Office Expenses	1,00	
		1,40		1,40		14. Rents, Rates and Taxes	1,60	
6,86,242		2,60		2,60		20. Other Administrative expenses	1,40	
9,57,396		10,25		10,25		50. Other Charges	3,00	
						TOTAL (04)	10,95	
3,27,72,338	7,65,90,826	4,77,45	9,05,43	4,77,45	9,05,43	TOTAL 001	5,11,75	9,85,87
						101 INLAND FISHERY.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Renovation of Tanks.-- *		
						13. Office Expenses		
						TOTAL (01)		
						(02) Induced Breeding Centres.--		
		15,00		15,00		01. Salaries	16,20	
		55		55		02. Wages	60	
		35		35		06. Medical Treatment	40	
30,000		40		40		11. Domestic travel expenses	45	
		35		35		13. Office Expenses	40	
						27. Minor Works		
						50. Other Charges		
30,000		16,65		16,65		TOTAL (02)	18,05	
						(03) Fish Farming Centres--		
	36,76,450		38,42		38,42	01. Salaries		43,30
			15		15	02. Wages		20
	60,000		2,60		2,60	06. Medical Treatment		2,70
	43,951		1,10		1,10	11. Domestic travel expenses		1,15
	58,336		1,00		1,00	13. Office Expenses		1,10
			1,35		1,35	27. Minor Works		1,40
	9,860		30		30	50. Other Charges		40
	38,48,597		44,92		44,92	TOTAL (03)		50,25
						(04) Survey and Engineering Wing for Fisheries.--		
		15,00		15,00		01. Salaries	17,50	
		30		30		02. Wages	30	
		1,80		1,80		06. Medical Treatment	1,90	
		45		45		11. Domestic travel expenses	50	
		45		45		13. Office Expenses	50	
						27. Minor Works		
						50. Other Charges		
						52. Machinery and Equipment		
11,29,007		18,00		18,00		TOTAL (04)	20,70	
						(05) Fish Seed Production and Demonstration Centre.--		
	1,48,22,510		1,61,55		1,61,55	01. Salaries		1,96,00
			1,50		1,50	02. Wages		1,60
	85,150		2,90		2,90	06. Medical Treatment		3,10
	2,55,557		3,80		3,80	11. Domestic travel expenses		3,90

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,53,797		4,30		4,30	13. Office Expenses		4,40
			45		45	26. Advertising and Publicity		45
	39,860		3,40		3,40	27. Minor Works		3,40
			1,35		1,35	50. Other Charges		1,35
			30		30	52. Machinery and Equipment		30
	1,53,56,874		1,79,55		1,79,55	TOTAL (05)		2,14,50
						(06) Hatcheries.--		
						50. Other Charges		
						TOTAL (06)		
						(07) Assistance to Pisciculturists		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
						TOTAL (07)		
39,83,680		35,00		35,00		(08) Development of Reservoir and Lakes--		
		1,35		1,35		01. Salaries	43,00	
5,788		40		40		02. Wages		
		45		45		06. Medical Treatment	1,35	
			1,00		1,00	11. Domestic travel expenses	50	
						13. Office Expenses	50	
						14. Rents, Rates and Taxes		1,00
						26. Advertising and Publicity		
		45		45		27. Minor Works	50	
		30		30		50. Other Charges	35	
		45		45		52. Machinery and Equipment	50	
39,89,468		38,40	1,00	38,40	1,00	TOTAL (08)	46,70	1,00
						(09) Conservation and Legislation for Protection of Fis		
	2,62,78,630		2,48,70		2,48,70	01. Salaries		2,97,00
			30		30	02. Wages		30
	5,497		4,15		4,15	06. Medical Treatment		4,20

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,25,884		2,65		2,65	11. Domestic travel expenses		2,70
	85,104		1,65		1,65	13. Office Expenses		1,65
			30		30	26. Advertising and Publicity		30
			40		40	50. Other Charges		40
			40		40	52. Machinery and Equipment		40
	2,65,95,115		2,58,55		2,58,55	TOTAL (09)		3,06,95
	39,78,277		51,26		51,26	(11) Trout Culture		
	10,713		65		65	01. Salaries		60,00
	19,999		20		20	06. Medical Treatment		70
	11,804		20		20	11. Domestic travel expenses		20
			10		10	13. Office Expenses		20
	40,20,793		52,41		52,41	27. Minor Works		10
						TOTAL (11)		61,20
28,67,782		30,00		30,00		(12) Statistics and Information Wing-		
		45		45		01. Salaries	30,00	
		45		45		02. Wages		
71,600		45		45		06. Medical Treatment	50	
						11. Domestic travel expenses	50	
29,39,382		31,35		31,35		13. Office Expenses	50	
						50. Other Charges		
						TOTAL (12)	31,50	
						(13) Paddy-Cum-Fish Culture-		
						31. Grants - in - aid (Salary)		
						TOTAL (13)		
						(14) Culture and Development of Mahaseer and Trout		
						50. Other Charges		
						52. Machinery and Equipment		
						TOTAL (14)		
						(16) Welfare of Fishermen		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		
						98. Add Amount tranfered from Centrally Sponsored Schemes		
						TOTAL (16)		
						(17) Regional Fish Seed Farm,Jamge I		



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	32,83,530		33,00		33,00	01. Salaries		37,00
			40		40	02. Wages		40
			1,20		1,20	06. Medical Treatment		1,20
	24,880		30		30	11. Domestic travel expenses		30
	15,000		40		40	13. Office Expenses		40
			12		12	26. Advertising and Publicity		12
			50		50	27. Minor Works		50
	10,000		30		30	50. Other Charges		30
	33,33,410		36,22		36,22	TOTAL (17)		40,22
	13,85,788		20,50		20,50	(18) Reclamation of Bheel Fisheries-		
			1,00		1,00	01. Salaries		28,60
	17,980		20		20	06. Medical Treatment		1,00
	15,000		40		40	11. Domestic travel expenses		20
			12		12	13. Office Expenses		40
			50		50	26. Advertising and Publicity		12
	10,000		25		25	27. Minor Works		50
	14,28,768		22,97		22,97	50. Other Charges		25
						TOTAL (18)		31,07
						(19) Fish-Cum-Piggery/Duckerry/Poultry Farming-		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
						TOTAL (19)		
						(20) Assistance for Construction of Check Dam/Mini Barrage		
						31. Grants - in - aid (Salary)		
						TOTAL (20)		
						(21) Fish Farmer Development Agency		
						33. Subsidies		
						TOTAL (21)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(23) Subsidised Cost of Fishseed, Pigfeed for Integrated Fish Farming Development 50. Other Charges TOTAL (23)		
						(24) Community Fishery Development Project 31. Grants - in - aid (Salary) TOTAL (24)		
						(25) Setting up of Fishseed Hatchery in the Private Sector 31. Grants - in - aid (Salary) 33. Subsidies TOTAL (25)		
						(26) Setting up of Fishfeed (Feed Mill) in the Private Sector 33. Subsidies TOTAL (26)		
						(28) Aquaculture Development for One Thousand Ponds 11. Domestic travel expenses 33. Subsidies 34. Scholarships and Stipends TOTAL (28)		
						(29) Culture and Development of Mahaseer Fisheries 50. Other Charges TOTAL (29)		
						(30) Culture and Breeding of Ornamental Fishes 33. Subsidies TOTAL (30)		
						(33) Development of Marshy/Swampy Areas/Bheels 50. Other Charges TOTAL (33)		
						(34) State Livelihood Mission under Special Plan Assistance(SPA) 11. Domestic travel expenses 13. Office Expenses		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						33. Subsidies 50. Other Charges TOTAL (34)		
						(35) Value Chain Management under Special Plan Assistance(SPA) 50. Other Charges TOTAL (35)		
2,88,000 2,18,02,000 3,47,83,300		10,00 3,60,00		10,00 3,60,00		(36) State Aquaculture Mission 13. Office Expenses 20. Other Administrative expenses 50. Other Charges 01 Mini Mission II Critical Infrastructure Development 50. Other Charges TOTAL 01 02 Mis & Knowledge Management 50. Other Charges TOTAL 02 03 Mini Mission V Mass Media Campaign Documentation and Outreach 50. Other Charges TOTAL 03 04 Mini Mission IV Capacity Building and HRD 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL 04 05 Mini Mission III Establishing Sanctuaries Conserving I Indigenous and Endemic Species 13. Office Expenses	6,00 3,70,00 40,00 40,00 8,00 8,00 70,00 70,00 1,14,00 1,14,00	
		1,00,00		1,00,00				
		1,00,00		1,00,00				
		14,00		14,00				
		14,00		14,00				
		50,00		50,00				
		50,00		50,00				
		1,00,00		1,00,00				
		1,00,00		1,00,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		82,00		82,00		20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges	90,00	
		82,00		82,00		TOTAL 05	90,00	
		80,00		80,00		06 Mini Mission I Area And Productivity Expansion 26. Advertising and Publicity 33. Subsidies 50. Other Charges	80,00	
		80,00		80,00		TOTAL 06	80,00	
		50,00		50,00		07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector 50. Other Charges	1,75,00	
		50,00		50,00		TOTAL 07	1,75,00	
		90,00		90,00		08 Convergence of Aquaculture Mission with other Schemes, Agencies and Departments. 50. Other Charges	50,00	
5,68,73,300		90,00		90,00		TOTAL 08	50,00	
		9,36,00		9,36,00		TOTAL (36)	10,03,00	
						(37) Infrastructure of Pisciculture 50. Other Charges TOTAL (37)		
76,95,000 28,15,00,000		39,00		39,00		(38) Blue Revolution Integrated Development and Management of Fisheries 20. Other Administrative expenses 33. Subsidies 36. Grants-in-aid General (Non-Salary) 50. Other Charges	10,00 90,00	
28,91,95,000		39,00		39,00		TOTAL (38)	1,00,00	
35,41,56,157	5,45,83,557	10,79,40	5,95,62	10,79,40	5,95,62	TOTAL 101	12,19,95	7,05,19
19,81,375		23,96		23,96		105 PROCESSING PRESERVATION AND MARKETING- (01) Marketing and Transport of Fish & Fish Seed	25,00	
		85		85		01. Salaries	90	
13,666		45		45		06. Medical Treatment	50	
30,000		80		80		11. Domestic travel expenses	85	
20,25,041		26,06		26,06		13. Office Expenses TOTAL (01)	27,25	

## GRANT - 49

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,25,041		26,06		26,06		TOTAL 105	27,25	
						109 EXTENSION AND TRAINING		
						(01) Extension		
34,78,488		40,00		40,00		01. Salaries	46,00	
12,738		1,90		1,90		06. Medical Treatment	1,90	
2,294		70		70		11. Domestic travel expenses	70	
		70		70		13. Office Expenses	70	
		35		35		16. Publications	40	
		55		55		26. Advertising and Publicity	60	
		25		25		34. Scholarships and Stipends		
34,93,520		44,45		44,45		50. Other Charges	30	
						TOTAL (01)	50,60	
						(02) Fisheries Training & Extension		
						34. Scholarships and Stipends		
						TOTAL (02)		
34,93,520		44,45		44,45		TOTAL 109	50,60	
						800 OTHER EXPENDITURE-		
						(03) Construction & Maintenance of Departmental Non- Residential Buildings		
						27. Minor Works		
						TOTAL (03)		
						TOTAL 800		
39,24,47,056	13,11,74,383	16,27,36	15,01,05	16,27,36	15,01,05	TOTAL STATE SCHEMES	18,09,55	16,91,06
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 INLAND FISHERY.		
						(01) Fish Farmer Development Agency		
						99. Deduct Amount transfered to State Plan		

## GRANT - 49

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						(02) Welfare of Fishermen.		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	50,00	
						99. Deduct Amount transferred to State Plan		
						TOTAL (02)	50,00	
		5,00,00		5,00,00		(38) Blue Revolution Integrated		
		25,00,00		25,00,00		Development and Management of Fisheries		
						20. Other Administrative expenses	5,00,00	
						33. Subsidies	27,00,00	
						36. Grants-in-aid General (Non-Salary)		
		30,00,00		30,00,00		50. Other Charges		
						TOTAL (38)	32,00,00	
						(39) Special Central Assistance to Tribal		
						Sub-Schemes and Grants under Article 275		
						(1)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (39)		
						(40) Non-Lapsable Central Pool of		
						Resources for Development of North East		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (40)		
		30,00,00		30,00,00		TOTAL 101	32,50,00	
						800 OTHER EXPENDITURE-		
						(02) Development of Fisheries and		
						Aquaculture		
						50. Other Charges		
						TOTAL (02)		
						TOTAL 800		
		30,00,00		30,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	32,50,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						101 INLAND FISHERY.		

## GRANT - 49

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Development of Inland Fisheries Statistics - Strengthening of Database and Information Networking for the Fisheries Sector. 11. Domestic travel expenses 13. Office Expenses 16. Publications 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL (01)		
						TOTAL 101		
						TOTAL CENTRAL SECTOR SCHEMES		
39,24,47,056	13,11,74,383	46,27,36	15,01,05	46,27,36	15,01,05	TOTAL 2405	50,59,55	16,91,06
						2415 AGRICULTURAL RESEARCH AND EDUCATION		
						STATE SCHEMES		
						05 FISHERIES		
						004 RESEARCH		
						(01) Fish Seed Production, Demonstration Cum- Research Centre		
59,45,270		69,00		69,00		01. Salaries	73,58	
		30		30		02. Wages	30	
64,420		3,42		3,42		06. Medical Treatment	3,10	
6,882		1,30		1,30		11. Domestic travel expenses	1,60	
8,10,000		8,00		8,00		13. Office Expenses	4,50	
		60		60		27. Minor Works	60	
		80		80		34. Scholarships and Stipends	80	
7,50,000		8,00		8,00		50. Other Charges	5,00	
11,25,800		5,00		5,00		52. Machinery and Equipment	4,00	
87,02,372		96,42		96,42		TOTAL (01)	93,48	

## GRANT - 49

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50		1,50		(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)		
		1,50		1,50		13. Office Expenses	60	
						TOTAL (03)	60	
87,02,372		97,92		97,92		TOTAL 004	94,08	
						277 EDUCATION .		
		1,35		1,35		(02) Stipend for Trainees in Fisheries		
		1,35		1,35		34. Scholarships and Stipends	1,35	
						TOTAL (02)	1,35	
		1,35		1,35		TOTAL 277	1,35	
87,02,372		99,27		99,27		TOTAL 05	95,43	
87,02,372		99,27		99,27		TOTAL STATE SCHEMES	95,43	
87,02,372		99,27		99,27		TOTAL 2415	95,43	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING-		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING.		
						(01) Construction and Maintenance of Departmental Residential Buildings-		
24,40,700		2,00,00		2,00,00		53. Major Works	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL (01)	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL 700	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL 01	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL STATE SCHEMES	2,00,00	
24,40,700		2,00,00		2,00,00		TOTAL 4216	2,00,00	
						C-Capital Account of Economic Services		
						4405 CAPITAL OUTLAY ON FISHERIES		



## GRANT - 49

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>STATE SCHEMES</u>		
						101 INLAND FISHERIES		
						(01) Construction of Departmental Fish farms		
		1,00,00		1,00,00		53. Major Works	1,20,00	
		1,00,00		1,00,00		TOTAL (01)	1,20,00	
		1,00,00		1,00,00		TOTAL 101	1,20,00	
						105 Processing Preservation and Marketing		
						(01) Construction & Maintenance of Modern Hygienic Fish Market		
						53. Major Works	50,00	
37,09,600		80,00		80,00		TOTAL (01)	50,00	
37,09,600		80,00		80,00		TOTAL 105	50,00	
37,09,600		80,00		80,00				
						800 OTHER EXPENDITURE		
						(01) Construction and Maintenance of Departmental Non-Residential Buildings		
						53. Major Works	80,00	
2,75,48,700		80,00		80,00		TOTAL (01)	80,00	
2,75,48,700		80,00		80,00				
						(03) Construction & Maintenance of Departmental Fish Farms		
						53. Major Works		
99,26,500						TOTAL (03)		
99,26,500						TOTAL 800	80,00	
3,74,75,200		80,00		80,00		TOTAL STATE SCHEMES	2,50,00	
4,11,84,800		2,60,00		2,60,00		TOTAL 4405	2,50,00	
4,11,84,800		2,60,00		2,60,00				
44,47,74,928	13,11,74,383	52,00,63	15,01,05	52,00,63	15,01,05	GRAND TOTAL	56,19,00	16,91,06