

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	57,98,68	-	57,98,68
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Border Areas Development

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,97,26,741	42,19,88,419	23,40 10,31,09	42,57,34	23,40 10,31,09	42,57,34	REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2552 NORTH EASTERN AREAS 2575 OTHER SPECIAL AREA PROGRAMMES	51,00 10,45,00	47,02,68
4,97,26,741	42,19,88,419	10,54,49	42,57,34	10,54,49	42,57,34	CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS GRAND TOTAL	10,96,00	47,02,68
						REVENUE SECTION C-Economic Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						800 OTHER EXPENDITURE		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						001 DIRECTION AND ADMINISTRATION		
						800 OTHER EXPENDITURE		
						TOTAL 01		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						105 PROJECT IMPLEMENTATION		
						TOTAL 04		
						TOTAL STATE SCHEMES		
						CENTRALLY SPONSORED SCHEMES		
						800 OTHER EXPENDITURE		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 2501		
						2552 NORTH EASTERN AREAS		
						N.E.C		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
		23,40		23,40		800 OTHER EXPENDITURE	51,00	
		23,40		23,40		TOTAL 01	51,00	
		23,40		23,40		TOTAL N.E.C	51,00	
		23,40		23,40		TOTAL 2552	51,00	
						2575 OTHER SPECIAL AREA PROGRAMMES		
						STATE SCHEMES		
						06 BORDER AREA DEVELOPMENT		
1,77,25,941	4,16,13,848	2,78,49	5,33,34	2,78,49	5,33,34	001 DIRECTION AND ADMINISTRATION	2,18,00	6,10,58
3,20,00,800	38,03,74,571	7,52,60	37,24,00	7,52,60	37,24,00	800 OTHER EXPENDITURE	8,27,00	4,72,00

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,97,26,741	42,19,88,419	10,31,09	42,57,34	10,31,09	42,57,34	TOTAL 06	10,45,00	10,82,58
4,97,26,741	42,19,88,419	10,31,09	42,57,34	10,31,09	42,57,34	TOTAL STATE SCHEMES	10,45,00	10,82,58
						CENTRALLY SPONSORED SCHEMES		
						06 BORDER AREA DEVELOPMENT		
						800 OTHER EXPENDITURE		36,20,10
						TOTAL 06		36,20,10
						TOTAL CENTRALLY SPONSORED SCHEMES		36,20,10
4,97,26,741	42,19,88,419	10,31,09	42,57,34	10,31,09	42,57,34	TOTAL 2575	10,45,00	47,02,68
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						800 OTHER EXPENDITURE		
						TOTAL 01		
						TOTAL N.E.C		
						TOTAL 4552		
		10,54,49	42,57,34	10,54,49	42,57,34	GRAND TOTAL	10,96,00	47,02,68
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Border Areas Programmes under Border Areas Department		
						01 Staff For Border Areas Department		
						01. Salaries		
						TOTAL 01		
						TOTAL (01)		
						TOTAL 001		
						800 OTHER EXPENDITURE		
						(05) Border Areas Programmes under Public Works Department -		
						13. Office Expenses		
						TOTAL (05)		
						(06) Border Areas Programmes under Education-		
						13. Office Expenses		
						TOTAL (06)		
						TOTAL 800		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						001 DIRECTION AND ADMINISTRATION		
						(01) Border Areas Programmes under Border Area Department.		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						27. Minor Works		
						01 Staff for Border Areas Deparrtment		
						01. Salaries		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works		
						TOTAL 01 02 Border Areas Marketing (Construction of Market Godowns in Border Areas) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works		
						TOTAL 02 TOTAL (01)		
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL) 00. - 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02)		
						TOTAL 001		
						800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 13. Office Expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03		
						05 Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth of the Border Areas 50. Other Charges TOTAL 05		
						06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers 01. Salaries 50. Other Charges TOTAL 06		
						11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11		
						12 Village Development Programme in Areas Bordering Assam 50. Other Charges TOTAL 12		
						13 C.A. under Art. 275 (1) 00. - 50. Other Charges TOTAL 13		
						14 Special Plan Assistance (SPA) Multi Facility Centre 50. Other Charges TOTAL 14		
						15 Road in Border Areas 27. Minor Works		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 15		
						16 Construction of Ropeways		
						00. -		
						50. Other Charges		
						TOTAL 16		
						TOTAL (01)		
						(02) Border Areas Programmes under Agriculture		
						05 Horticulture Development/Irrigation Schemes- Drip & Sprinkler Irrigation Schemes		
						27. Minor Works		
						TOTAL 05		
						TOTAL (02)		
						(04) Border Areas Programmes under Co- Operation		
						01 Assistance to MECOFED for Establishment of Agro-Custom		
						31. Grants - in - aid (Salary)		
						TOTAL 01		
						TOTAL (04)		
						(05) Border Areas Programmes under Public Works Department		
						13. Office Expenses		
						27. Minor Works		
						01 Rural Roads		
						27. Minor Works		
						50. Other Charges		
						TOTAL 01		
						TOTAL (05)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Border Areas Programmes under Education 34. Scholarships and Stipends 01 Assistance to Students 34. Scholarships and Stipends 50. Other Charges TOTAL 01		
						02 Assistance to Non-Government Schools for Building Projects, etc., 31. Grants - in - aid (Salary) TOTAL 02 TOTAL (06)		
						(07) Border Areas Programmes under Public Health Engineering 50. Other Charges TOTAL (07)		
						(08) Border Areas Programmes under Soil Conservation 01. Salaries 50. Other Charges TOTAL (08)		
						(10) Border Areas Programmes under Industries 31. Grants - in - aid (Salary) TOTAL (10)		
						(11) Border Areas Programmes under Health 31. Grants - in - aid (Salary) TOTAL (11)		
						(15) Border Areas Programmes under Urban Affairs 11. Domestic travel expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (15)		
						(16) Construction of Ropeways 50. Other Charges TOTAL (16)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(17) Special Plan Assistance under Border Areas Programme (Multifacility Centre) 50. Other Charges TOTAL (17)		
						(18) Central Financial Assistance under Social and Infrastructure Development Fund (SIDF) for NER 27. Minor Works 50. Other Charges TOTAL (18)		
						TOTAL 800		
						TOTAL 01		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 105 PROJECT IMPLEMENTATION (01) Special Programme for Rural Development 13. Office Expenses TOTAL (01)		
						TOTAL 105		
						TOTAL 04		
						TOTAL STATE SCHEMES		
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						800 OTHER EXPENDITURE (01) Special Central Assistance under Border Areas Programmes 50. Other Charges TOTAL (01)		
						TOTAL 800		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 2501		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						800 OTHER EXPENDITURE		
						(01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project		
						00. -		
		23,40		23,40		50. Other Charges	51,00	
		23,40		23,40		TOTAL (01)	51,00	
		23,40		23,40		TOTAL 800	51,00	
		23,40		23,40		TOTAL 01	51,00	
		23,40		23,40		TOTAL N.E.C	51,00	
		23,40		23,40		TOTAL 2552	51,00	
						2575 OTHER SPECIAL AREA PROGRAMMES		
						<u>STATE SCHEMES</u>		
						06 BORDER AREA DEVELOPMENT		
						001 DIRECTION AND ADMINISTRATION		
						(01) Border Areas Programmes under Border Area Department.		
						01 Staff for Border Areas Department		
						00. -		
1,62,88,307	3,92,90,658	2,62,79	4,95,00	2,62,79	4,95,00	01. Salaries	2,05,00	5,79,76
2,66,191	4,67,031	1,80	5,15	1,80	5,15	02. Wages	2,00	5,00
4,70,889	3,76,392	2,00	6,20	2,00	6,20	06. Medical Treatment	3,00	6,20
2,01,629	5,21,174	2,90	5,30	2,90	5,30	11. Domestic travel expenses	2,00	5,20
4,98,925	6,62,016	4,60	6,30	4,60	6,30	13. Office Expenses	4,00	6,20
	2,96,577	1,55	99	1,55	99	14. Rents, Rates and Taxes	1,00	1,10
		1,50	2,80	1,50	2,80	27. Minor Works	1,00	2,80
1,77,25,941	4,16,13,848	2,77,14	5,21,74	2,77,14	5,21,74	TOTAL 01	2,18,00	6,06,26

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			7,00 10		7,00 10	02 Border Areas Marketing (Construction of Market Godowns in Border Areas) 01. Salaries 06. Medical Treatment		
1,77,25,941	4,16,13,848	2,77,14	7,10 5,28,84	2,77,14	7,10 5,28,84	TOTAL 02 TOTAL (01)	2,18,00	6,06,26
		85 50 1,35	3,05 1,45 4,50	85 50 1,35	3,05 1,45 4,50	(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL) 00. - 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02)		2,72 1,60 4,32
1,77,25,941	4,16,13,848	2,78,49	5,33,34	2,78,49	5,33,34	TOTAL 001	2,18,00	6,10,58
						800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 01 Special Central Assistance under Border Areas Programme inclusive of State Share 13. Office Expenses 36. Grants-in-aid General (Non-Salary) TOTAL 01		4,00,00
	3,80,09,971		3,63,00		3,63,00			4,00,00
	3,80,09,971		3,63,00		3,63,00			4,00,00
			50,00		50,00	03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03	50,00	50,00
			50,00		50,00	05 Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth of the Border Areas	50,00	50,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries 50. Other Charges TOTAL 05		
			20,00		20,00	06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers 01. Salaries		22,00
			20,00		20,00	TOTAL 06		22,00
	34,23,64,600		32,91,00		32,91,00	11 Special Central Assistance under Border Areas Programme 36. Grants-in-aid General (Non-Salary)		
	34,23,64,600		32,91,00		32,91,00	TOTAL 11		
						12 Village Development Programme in Areas Bordering Assam 00. - 50. Other Charges	5,00,00	
1,00,00,000		5,00,00		5,00,00		TOTAL 12	5,00,00	
1,00,00,000		5,00,00		5,00,00		13 C.A. under Art. 275 (1) 50. Other Charges		
		50,00		50,00		TOTAL 13		
		50,00		50,00		14 Special Plan Assistance (SPA) Multi Facility Centre 50. Other Charges		
						TOTAL 14		
						15 Road in Border Areas 27. Minor Works		
						TOTAL 15		
						16 Construction of Ropeways 50. Other Charges		
						TOTAL 16		
1,00,00,000	38,03,74,571	5,50,00	37,24,00	5,50,00	37,24,00	TOTAL (01)	5,50,00	4,72,00
						(02) Border Areas Programmes under Agriculture 05 Horticulture Development/Irrigation Schemes- Drip & Sprinkler Irrigation Schemes 27. Minor Works		
						TOTAL 05		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (02)		
						(04) Border Areas Programmes under Co-Operation		
						01 Assistance to MECOFED for Establishment of Agro-Custom		
						31. Grants - in - aid (Salary)		
						TOTAL 01		
						TOTAL (04)		
						(05) Border Areas Programmes under Public Works Department		
						13. Office Expenses		
						01 Rural Roads		
						27. Minor Works		
						50. Other Charges		
						TOTAL 01		
						TOTAL (05)		
						(06) Border Areas Programmes under Education		
						01 Assistance to Students		
						00. -		
2,20,00,800		1,00,00		1,00,00		34. Scholarships and Stipends	1,77,00	
2,20,00,800		1,00,00		1,00,00		TOTAL 01	1,77,00	
						02 Assistance to Non-Government Schools for Building Projects, etc.,		
						31. Grants - in - aid (Salary)		
						TOTAL 02		
2,20,00,800		1,00,00		1,00,00		TOTAL (06)	1,77,00	
						(07) Border Areas Programmes under Public Health Engeneering		
						50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (07)		
						(08) Border Areas Programmes under Soil Conservation 01. Salaries 50. Other Charges TOTAL (08)		
						(10) Border Areas Programmes under Industries 31. Grants - in - aid (Salary) TOTAL (10)		
						(11) Border Areas Programmes under Health 31. Grants - in - aid (Salary) TOTAL (11)		
						(15) Border Areas Programmes under Urban Affairs 11. Domestic travel expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (15)		
		50,00 50,00		50,00 50,00		(16) Construction of Ropeways 00. - 50. Other Charges TOTAL (16)	50,00 50,00	
						(17) Special Plan Assistance under Border Areas Programme (Multifacility Centre) 50. Other Charges TOTAL (17)		
						(18) Central Financial Assistance under Social and Infrastructure Development Fund (SIDF) for NER 27. Minor Works 50. Other Charges TOTAL (18)		
		50,00 50,00		50,00 50,00		(19) Special Central Assistance to Tribal Sub Scheme 50. Other Charges TOTAL (19)	50,00 50,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,60		2,60		(20) NEC Share		
		2,60		2,60		50. Other Charges		
						TOTAL (20)		
3,20,00,800	38,03,74,571	7,52,60	37,24,00	7,52,60	37,24,00	TOTAL 800	8,27,00	4,72,00
4,97,26,741	42,19,88,419	10,31,09	42,57,34	10,31,09	42,57,34	TOTAL 06	10,45,00	10,82,58
4,97,26,741	42,19,88,419	10,31,09	42,57,34	10,31,09	42,57,34	TOTAL STATE SCHEMES	10,45,00	10,82,58
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						06 BORDER AREA DEVELOPMENT		
						800 OTHER EXPENDITURE		
						(01) Border Areas Programmes under Border Areas Development.		
						11 Special Central Assistance under Border Areas Programme		
						36. Grants-in-aid General (Non-Salary)		36,20,10
						TOTAL 11		36,20,10
						TOTAL (01)		36,20,10
						TOTAL 800		36,20,10
						TOTAL 06		36,20,10
						TOTAL CENTRALLY SPONSORED SCHEMES		36,20,10
4,97,26,741	42,19,88,419	10,31,09	42,57,34	10,31,09	42,57,34	TOTAL 2575	10,45,00	47,02,68
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						N.E.C		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						800 OTHER EXPENDITURE		
						(04) Construction Of Suspension Footbridge At Balwatgre Over Dilni River Span 80 M, South Garo Hills District.		
						50. Other Charges		
						TOTAL (04)		
						(06) Construction Of Passenger Ropeway Project(Cable Car) At Pongtung East Khasi Hills, District Under Pynursla Community & Rural Development Block.		
						50. Other Charges		
						TOTAL (06)		
						TOTAL 800		
						TOTAL 01		
						TOTAL N.E.C		
						TOTAL 4552		
4,97,26,741	42,19,88,419	10,54,49	42,57,34	10,54,49	42,57,34	GRAND TOTAL	10,96,00	47,02,68