

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	60,83	10,00,00	10,60,83
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Public Works

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,03,96,884					REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE		60,83
			5,00,00		5,00,00	CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.		5,00,00
	5,49,99,988		5,00,00		5,00,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5,00,00
	6,53,96,872		10,00,00		10,00,00	GRAND TOTAL		10,60,83
						REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						02 MEDIUM IRRIGATION-NON-COMMERCIAL		
						001 DIRECTION AND ADMINISTRATION-		
						TOTAL 02		
						TOTAL STATE SCHEMES		
						TOTAL 2701		
						2711 FLOOD CONTROL AND DRAINAGE		
						STATE SCHEMES		
						01 FLOOD CONTROL		
						001 DIRECTION AND ADMINISTRATION-		
	1,03,96,884					103 CIVIL WORKS-		60,83
						800 OTHER EXPENDITURE		
	1,03,96,884					TOTAL 01		60,83
	1,03,96,884					TOTAL STATE SCHEMES		60,83
	1,03,96,884					TOTAL 2711		60,83
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.		
						STATE SCHEMES		
						03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
			5,00,00		5,00,00	800 OTHER EXPENDITURE		5,00,00
			5,00,00		5,00,00	TOTAL 03		5,00,00
			5,00,00		5,00,00	TOTAL STATE SCHEMES		5,00,00
			5,00,00		5,00,00	TOTAL 4701		5,00,00
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
						STATE SCHEMES		
						01 FLOOD CONTROL		
	5,49,99,988		5,00,00		5,00,00	103 CIVIL WORKS-		5,00,00

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURES		
	5,49,99,988		5,00,00		5,00,00	TOTAL 01		5,00,00
	5,49,99,988		5,00,00		5,00,00	TOTAL STATE SCHEMES		5,00,00
						CENTRALLY SPONSORED SCHEMES		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						800 OTHER EXPENDITURES		
						TOTAL 01		
						TOTAL CENTRALLY SPONSORED SCHEMES		
	5,49,99,988		5,00,00		5,00,00	TOTAL 4711		5,00,00
	5,49,99,988		10,00,00		10,00,00	GRAND TOTAL		10,60,83
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2701 MEDIUM IRRIGATION		
						STATE SCHEMES		
						02 MEDIUM IRRIGATION-NON- COMMERCIAL		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Project Engineer and His Establishment		
						01. Salaries		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (01)		
						TOTAL 001		
						TOTAL 02		
						TOTAL STATE SCHEMES		
						TOTAL 2701		
						2711 FLOOD CONTROL AND DRAINAGE		
						<u>STATE SCHEMES</u>		
						01 FLOOD CONTROL		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Divisional Offices-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						50. Other Charges		
						TOTAL (01)		
						(03) State's Contribution to Central Board of Irrigation And Power-		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						TOTAL 001		
						103 CIVIL WORKS-		
						(01) New Supplies		
						27. Minor Works		
	1,03,96,884							60,83

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,03,96,884					TOTAL (01)		60,83
	1,03,96,884					TOTAL 103		60,83
						800 OTHER EXPENDITURE		
						(01) Other Expenditure		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 800		
	1,03,96,884					TOTAL 01		60,83
	1,03,96,884					TOTAL STATE SCHEMES		60,83
	1,03,96,884					TOTAL 2711		60,83
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.		
						STATE SCHEMES		
						03 MEDIUM IRRIGATION (NON- COMMERCIAL)		
						800 OTHER EXPENDITURE		
						(01) Works.		
			5,00,00		5,00,00	53. Major Works		5,00,00
			5,00,00		5,00,00	TOTAL (01)		5,00,00
			5,00,00		5,00,00	TOTAL 800		5,00,00
			5,00,00		5,00,00	TOTAL 03		5,00,00
			5,00,00		5,00,00	TOTAL STATE SCHEMES		5,00,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			5,00,00		5,00,00	TOTAL 4701		5,00,00
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
						STATE SCHEMES		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						(01) Works-		
	5,49,99,988		5,00,00		5,00,00	53. Major Works		5,00,00
	5,49,99,988		5,00,00		5,00,00	TOTAL (01)		5,00,00
	5,49,99,988		5,00,00		5,00,00	TOTAL 103		5,00,00
						800 OTHER EXPENDITURES		
						(01) Critical Flood Control and Anti-Erosion Schemes		
						00. -		
						53. Major Works		
						98. Add Amount tranfered from Centrally Sponsored Schemes		
						01 Add Amount Transferred from Centrally Sponsored Scheme		
						53. Major Works		
						TOTAL 01		
						TOTAL (01)		
						TOTAL 800		
	5,49,99,988		5,00,00		5,00,00	TOTAL 01		5,00,00
	5,49,99,988		5,00,00		5,00,00	TOTAL STATE SCHEMES		5,00,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						(01) Critical Flood Control and Anti Erosion Schemes.		
						53. Major Works		
						TOTAL (01)		
						TOTAL 103		
						800 OTHER EXPENDITURES		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Critical Flood Control And Anti- Erosion Schemes 53. Major Works 01 Ded- Amount Transferred to State Plan. 53. Major Works		
						TOTAL 01		
						TOTAL (01)		
						TOTAL 800		
						TOTAL 01		
						TOTAL CENTRALLY SPONSORED SCHEMES		
	5,49,99,988		5,00,00		5,00,00	TOTAL 4711		5,00,00
	6,53,96,872		10,00,00		10,00,00	GRAND TOTAL		10,60,83