

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | 8,44,34 | 75,00 | 9,19,34 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Legal Metrology

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | 2,50 | 25 | 2,50 | 25 | REVENUE SECTION B-Social Services 2216 HOUSING- | 2,56 | |
| 2,50,05,919 | 4,21,89,789 | 2,89,93 | 5,56,25 | 2,89,93 | 5,56,25 | C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES- | 2,41,80 | 5,99,98 |
| | | 75,00 | | 75,00 | | CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING | 75,00 | |
| 2,50,05,919 | 4,21,89,789 | 3,67,43 | 5,56,50 | 3,67,43 | 5,56,50 | GRAND TOTAL | 3,19,36 | 5,99,98 |
| | | | | | | REVENUE SECTION B-Social Services 2216 HOUSING- | | |

GRANT - 42

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | 2,00 | | 2,00 | | STATE SCHEMES | | |
| | | 50 | 25 | 50 | 25 | 07 OTHER HOUSING. | | |
| | | 2,50 | 25 | 2,50 | 25 | 003 TRAINING | | |
| | | 2,50 | 25 | 2,50 | 25 | 053 MAINTENANCE AND REPAIRS | 2,03 | |
| | | | | | | 800 OTHER EXPENDITURE | 53 | |
| | | | | | | TOTAL 07 | 2,56 | |
| | | | | | | TOTAL STATE SCHEMES | 2,56 | |
| | | 2,50 | 25 | 2,50 | 25 | TOTAL 2216 | 2,56 | |
| | | | | | | C-Economic Services | | |
| 1,17,850 | 11,190 | 1,90 | 40 | 1,90 | 40 | 3475 OTHER GENERAL ECONOMIC SERVICES- STATE SCHEMES | | |
| | | | | | | 001 DIRECTION AND ADMINISTRATION. | 1,60 | 30 |
| | | | | | | 003 TRAINING | | 50 |
| 2,24,44,069 | 4,21,13,199 | 2,70,70 | 5,21,45 | 2,70,70 | 5,21,45 | 106 REGULATION OF WEIGHTS AND MEASURES-- | 2,35,20 | 5,37,88 |
| 24,44,000 | 65,400 | 17,33 | 34,40 | 17,33 | 34,40 | 800 OTHER EXPENDITURE- | 5,00 | 61,30 |
| 2,50,05,919 | 4,21,89,789 | 2,89,93 | 5,56,25 | 2,89,93 | 5,56,25 | TOTAL STATE SCHEMES | 2,41,80 | 5,99,98 |
| | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | 106 REGULATION OF WEIGHTS AND MEASURES-- | | |
| | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | CENTRAL SECTOR SCHEMES | | |
| | | | | | | 106 REGULATION OF WEIGHTS AND MEASURES-- | | |
| | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | |
| 2,50,05,919 | 4,21,89,789 | 2,89,93 | 5,56,25 | 2,89,93 | 5,56,25 | TOTAL 3475 | 2,41,80 | 5,99,98 |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | B-Capital Account of Social Services | | |
| | | | | | | 4216 CAPITAL OUTLAY ON HOUSING | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 80 GENERAL | | |

GRANT - 42

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | 75,00 | | 75,00 | | 101 BUILDING PLANNING AND RESEARCH | | |
| | | 75,00 | | 75,00 | | TOTAL 80 | | |
| | | 75,00 | | 75,00 | | TOTAL STATE SCHEMES | | |
| | | | | | | CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | 80 GENERAL | | |
| | | | | | | 101 BUILDING PLANNING AND RESEARCH | 75,00 | |
| | | | | | | TOTAL 80 | 75,00 | |
| | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | 75,00 | |
| | | 75,00 | | 75,00 | | TOTAL 4216 | 75,00 | |
| | | 3,67,43 | 5,56,50 | 3,67,43 | 5,56,50 | GRAND TOTAL | 3,19,36 | 5,99,98 |
| | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | REVENUE SECTION | | |
| | | | | | | B-Social Services | | |
| | | | | | | 2216 HOUSING- | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 07 OTHER HOUSING. | | |
| | | | | | | 003 TRAINING | | |
| | | | | | | (01) Training Outside the State | | |
| | | | | | | 11. Domestic travel expenses | | |
| | | | | | | 13. Office Expenses | | |
| | | | | | | 14. Rents, Rates and Taxes | | |

GRANT - 42

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | TOTAL (01) | | |
| | | | | | | TOTAL 003 | | |
| | | | | | | 053 MAINTENANCE AND REPAIRS | | |
| | | | | | | (01) Work Charged Establishment | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (01) | | |
| | | 2,00 | | 2,00 | | (02) Other Maintenance Expenditure | | |
| | | 2,00 | | 2,00 | | 27. Minor Works | 2,03 | |
| | | | | | | TOTAL (02) | 2,03 | |
| | | | | | | (03) Repairs and Maintenance of Departmental Non-Residential Building | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (03) | | |
| | | | | | | (06) Repairs of Laboratory-Cum-Office Building | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | TOTAL (06) | | |
| | | 2,00 | | 2,00 | | TOTAL 053 | 2,03 | |
| | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | (01) Construction | | |
| | | 50 | 25 | 50 | 25 | 27. Minor Works | 53 | |
| | | 50 | 25 | 50 | 25 | TOTAL (01) | 53 | |
| | | 50 | 25 | 50 | 25 | TOTAL 800 | 53 | |
| | | 2,50 | 25 | 2,50 | 25 | TOTAL 07 | 2,56 | |
| | | 2,50 | 25 | 2,50 | 25 | TOTAL STATE SCHEMES | 2,56 | |
| | | 2,50 | 25 | 2,50 | 25 | TOTAL 2216 | 2,56 | |
| | | | | | | C-Economic Services | | |
| | | | | | | 3475 OTHER GENERAL ECONOMIC SERVICES- | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 001 DIRECTION AND ADMINISTRATION. | | |
| | | | | | | (01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL) | | |
| 1,07,263 | 11,190 | 1,40 | 30 | 1,40 | 30 | 13. Office Expenses | 1,10 | 20 |
| 10,587 | | 50 | 10 | 50 | 10 | 14. Rents, Rates and Taxes | 50 | 10 |

GRANT - 42

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1,17,850 | 11,190 | 1,90 | 40 | 1,90 | 40 | TOTAL (01) | 1,60 | 30 |
| 1,17,850 | 11,190 | 1,90 | 40 | 1,90 | 40 | TOTAL 001 | 1,60 | 30 |
| | | | | | | 003 TRAINING | | |
| | | | | | | (01) Training outside the State | | |
| | | | | | | 11. Domestic travel expenses | | 50 |
| | | | | | | 13. Office Expenses | | |
| | | | | | | 50. Other Charges | | |
| | | | | | | TOTAL (01) | | 50 |
| | | | | | | TOTAL 003 | | 50 |
| | | | | | | 106 REGULATION OF WEIGHTS AND MEASURES-- | | |
| | | | | | | (01) Administrative Organisation- | | |
| 1,28,47,731 | | 1,47,15 | | 1,47,15 | | 01. Salaries | 1,30,00 | |
| 95,876 | 1,00,000 | 1,20 | 1,20 | 1,20 | 1,20 | 02. Wages | 1,20 | 1,20 |
| 3,39,550 | | 4,00 | | 4,00 | | 06. Medical Treatment | 4,00 | |
| 1,02,842 | | 2,50 | | 2,50 | | 11. Domestic travel expenses | 2,50 | |
| 13,99,897 | | 17,00 | | 17,00 | | 13. Office Expenses | 17,00 | |
| | | | | | | 14. Rents, Rates and Taxes | | |
| | | 15 | | 15 | | 27. Minor Works | 15 | |
| | | | | | | 28. Professional Services | | |
| | | 30 | | 30 | | 50. Other Charges | 30 | |
| 1,47,85,896 | 1,00,000 | 1,72,30 | 1,20 | 1,72,30 | 1,20 | TOTAL (01) | 1,55,15 | 1,20 |
| | | | | | | (02) Enforcement- | | |
| 15,57,746 | 1,09,57,120 | 20,00 | 1,28,26 | 20,00 | 1,28,26 | 01. Salaries | 16,00 | 1,87,15 |
| | | 1,20 | 6,59 | 1,20 | 6,59 | 02. Wages | 1,20 | 12,40 |
| 48,562 | 1,28,853 | 90 | 2,80 | 90 | 2,80 | 06. Medical Treatment | 90 | 3,20 |
| | 1,24,728 | 85 | 4,00 | 85 | 4,00 | 11. Domestic travel expenses | 85 | 3,40 |
| 18,89,736 | 4,66,564 | 22,00 | 5,40 | 22,00 | 5,40 | 13. Office Expenses | 9,00 | 3,93 |
| 28,182 | 11,00,112 | 50 | 6,57 | 50 | 6,57 | 14. Rents, Rates and Taxes | 50 | 4,90 |

GRANT - 42

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|-------------|--------------------------------------|---------------|--------------------------------------|---------------|--|--------------------------------------|---------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 5,87,733 41,11,959 | 1,29,06,909 | 45 7,00 52,90 | 50 1,54,12 | 45 7,00 52,90 | 50 1,54,12 | 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02) | 45 7,00 35,90 | 50 2,15,48 |
| 29,79,106 4,87,859 79,249 35,46,214 | | 33,00 50 8,00 4,00 45,50 | | 33,00 50 8,00 4,00 45,50 | | (03) Publicity for Metric System of Weights & Measures- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (03) | 30,00 50 8,00 5,65 44,15 | |
| | | | | | | (04) Establishment of Laboratory- 01. Salaries 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04) | | 50 50 |
| | | | | | | (05) Payment of Decretal Amount- 50. Other Charges TOTAL (05) | | |
| | | | | | | (06) Strengthening of Weights & Measures Infrastructures. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 31. Grants - in - aid (Salary) 52. Machinery and Equipment TOTAL (06) | | |

GRANT - 42

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 39,37,395 | | 41,70 | | 41,70 | (07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District | | |
| | 36,517 | | 1,20 | | 1,20 | 01. Salaries | | 40,00 |
| | 75,000 | | 1,00 | | 1,00 | 02. Wages | | 1,20 |
| | 27,168 | | 50 | | 50 | 06. Medical Treatment | | 1,00 |
| | 98,184 | | 1,35 | | 1,35 | 11. Domestic travel expenses | | 50 |
| | | | 1,20 | | 1,20 | 13. Office Expenses | | 1,35 |
| | | | | | | 14. Rents, Rates and Taxes | | 1,20 |
| | | | | | | 27. Minor Works | | |
| | | | | | | 50. Other Charges | | |
| | | | | | | 51. Motor Vehicles | | |
| | | | | | | 52. Machinery and Equipment | | |
| | 41,74,264 | | 46,95 | | 46,95 | TOTAL (07) | | 45,25 |
| | 39,87,171 | | 50,56 | | 50,56 | (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District. | | |
| | 18,000 | | 1,20 | | 1,20 | 01. Salaries | | 38,50 |
| | 4,12,500 | | 1,00 | | 1,00 | 02. Wages | | 1,20 |
| | 43,168 | | 60 | | 60 | 06. Medical Treatment | | 1,00 |
| | 92,000 | | 1,10 | | 1,10 | 11. Domestic travel expenses | | 60 |
| | | | | | | 13. Office Expenses | | 1,10 |
| | | | | | | 14. Rents, Rates and Taxes | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | 50. Other Charges | | |
| | | | 50 | | 50 | 51. Motor Vehicles | | 50 |
| | | | | | | 52. Machinery and Equipment | | |
| | 45,52,839 | | 54,96 | | 54,96 | TOTAL (08) | | 42,90 |
| | 50,17,429 | | 60,63 | | 60,63 | (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District. | | |
| | 14,700 | | 1,20 | | 1,20 | 01. Salaries | | 50,00 |
| | | | | | | 02. Wages | | 1,20 |

GRANT - 42

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-----------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 10,863 | | 1,40 | | 1,40 | 06. Medical Treatment | | 1,40 |
| | 15,809 | | 50 | | 50 | 11. Domestic travel expenses | | 50 |
| | 24,750 | | 60 | | 60 | 13. Office Expenses | | 60 |
| | | | 10 | | 10 | 14. Rents, Rates and Taxes | | 10 |
| | | | | | | 27. Minor Works | | |
| | | | | | | 50. Other Charges | | |
| | | | | | | 51. Motor Vehicles | | |
| | | | | | | 52. Machinery and Equipment | | |
| | 50,83,551 | | 64,43 | | 64,43 | TOTAL (09) | | 53,80 |
| | 27,53,288 | | 30,51 | | 30,51 | (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District. | | |
| | 42,000 | | 1,50 | | 1,50 | 01. Salaries | | 30,00 |
| | | | 1,20 | | 1,20 | 02. Wages | | 1,50 |
| | 19,513 | | 40 | | 40 | 06. Medical Treatment | | 1,25 |
| | 44,500 | | 80 | | 80 | 11. Domestic travel expenses | | 40 |
| | | | | | | 13. Office Expenses | | 80 |
| | | | | | | 14. Rents, Rates and Taxes | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | 50. Other Charges | | |
| | | | | | | 51. Motor Vehicles | | |
| | | | | | | 52. Machinery and Equipment | | |
| | 28,59,301 | | 34,41 | | 34,41 | TOTAL (10) | | 33,95 |
| | 28,78,814 | | 33,02 | | 33,02 | (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District. | | |
| | 10,350 | | 1,20 | | 1,20 | 01. Salaries | | 27,00 |
| | | | 1,00 | | 1,00 | 02. Wages | | 1,50 |
| | 11,278 | | 40 | | 40 | 06. Medical Treatment | | 1,00 |
| | 29,006 | | 60 | | 60 | 11. Domestic travel expenses | | 40 |
| | 6,803 | | 20 | | 20 | 13. Office Expenses | | 65 |
| | | | | | | 14. Rents, Rates and Taxes | | 20 |
| | | | | | | 27. Minor Works | | |
| | | | | | | 51. Motor Vehicles | | |
| | | | | | | 52. Machinery and Equipment | | |
| | 29,36,251 | | 36,42 | | 36,42 | TOTAL (11) | | 30,75 |
| | 18,67,404 | | 25,30 | | 25,30 | (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District. | | |
| | 24,840 | | 1,20 | | 1,20 | 01. Salaries | | 20,00 |
| | | | 50 | | 50 | 02. Wages | | 1,20 |
| | | | | | | 06. Medical Treatment | | 50 |

GRANT - 42

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 23,825 | | 40 | | 40 | 11. Domestic travel expenses | | 40 |
| | 22,550 | | 50 | | 50 | 13. Office Expenses | | 50 |
| | 12,915 | | 20 | | 20 | 14. Rents, Rates and Taxes | | 20 |
| | | | | | | 27. Minor Works | | |
| | | | | | | 50. Other Charges | | |
| | | | | | | 51. Motor Vehicles | | |
| | | | | | | 52. Machinery and Equipment | | |
| | 19,51,534 | | 28,10 | | 28,10 | TOTAL (12) | | 22,80 |
| | 26,51,336 | | 27,78 | | 27,78 | (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District. | | |
| | 21,975 | | 1,20 | | 1,20 | 01. Salaries | | 24,00 |
| | | | 1,00 | | 1,00 | 02. Wages | | 1,30 |
| | 81,001 | | 1,00 | | 1,00 | 06. Medical Treatment | | 1,00 |
| | 43,796 | | 90 | | 90 | 11. Domestic travel expenses | | 1,00 |
| | | | | | | 13. Office Expenses | | 80 |
| | | | | | | 14. Rents, Rates and Taxes | | |
| | | | | | | 27. Minor Works | | |
| | | | | | | 50. Other Charges | | |
| | | | | | | 51. Motor Vehicles | | |
| | | | | | | 52. Machinery and Equipment | | |
| | 27,98,108 | | 31,88 | | 31,88 | TOTAL (13) | | 28,10 |
| | 23,15,908 | | 34,40 | | 34,40 | (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District. | | |
| | 14,490 | | 1,40 | | 1,40 | 01. Salaries | | 33,00 |
| | | | 1,00 | | 1,00 | 02. Wages | | 1,60 |
| | 84,020 | | 50 | | 50 | 06. Medical Treatment | | 1,00 |
| | 44,976 | | 70 | | 70 | 11. Domestic travel expenses | | 55 |
| | | | 15 | | 15 | 13. Office Expenses | | 70 |
| | | | | | | 14. Rents, Rates and Taxes | | 20 |
| | | | | | | 27. Minor Works | | |
| | | | | | | 51. Motor Vehicles | | |

GRANT - 42

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 24,59,394 | | 38,15 | | 38,15 | 52. Machinery and Equipment TOTAL (14) | | 37,05 |
| | 21,80,583 | | 26,75 | | 26,75 | (15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District. | | |
| | 32,000 | | 1,30 | | 1,30 | 01. Salaries | | 22,00 |
| | | | 1,00 | | 1,00 | 02. Wages | | 1,30 |
| | 26,470 | | 50 | | 50 | 06. Medical Treatment | | 1,00 |
| | 51,995 | | 80 | | 80 | 11. Domestic travel expenses | | 50 |
| | | | 48 | | 48 | 13. Office Expenses | | 80 |
| | | | | | | 14. Rents, Rates and Taxes | | 50 |
| | | | | | | 27. Minor Works | | |
| | | | | | | 50. Other Charges | | |
| | | | | | | 51. Motor Vehicles | | |
| | 22,91,048 | | 30,83 | | 30,83 | 52. Machinery and Equipment TOTAL (15) | | 26,10 |
| 2,24,44,069 | 4,21,13,199 | 2,70,70 | 5,21,45 | 2,70,70 | 5,21,45 | TOTAL 106 | 2,35,20 | 5,37,88 |
| | | | | | | 800 OTHER EXPENDITURE- | | |
| | | | | | | (01) Repairs and Maintenance of Departmental Non-Residential Building- | | |
| 24,44,000 | 65,400 | | 2,00 | | 2,00 | 13. Office Expenses | | |
| 24,44,000 | 65,400 | | 2,00 | | 2,00 | 27. Minor Works | 2,00 | 26,30 |
| | | | | | | TOTAL (01) | 2,00 | 26,30 |
| | | | | | | (02) Repairs of Laboratory Cum Office Building | | |
| | | 17,33 | 32,40 | 17,33 | 32,40 | 13. Office Expenses | | |
| | | 17,33 | 32,40 | 17,33 | 32,40 | 27. Minor Works | 3,00 | 35,00 |
| | | | | | | TOTAL (02) | 3,00 | 35,00 |
| 24,44,000 | 65,400 | 17,33 | 34,40 | 17,33 | 34,40 | TOTAL 800 | 5,00 | 61,30 |
| 2,50,05,919 | 4,21,89,789 | 2,89,93 | 5,56,25 | 2,89,93 | 5,56,25 | TOTAL STATE SCHEMES | 2,41,80 | 5,99,98 |
| | | | | | | <u>CENTRALLY SPONSORED SCHEMES</u> | | |
| | | | | | | 106 REGULATION OF WEIGHTS AND MEASURES-- | | |
| | | | | | | (01) Strengthening of Weights and Measures Infrastructures | | |
| | | | | | | 13. Office Expenses | | |
| | | | | | | 27. Minor Works | | |

GRANT - 42

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 01 Construction of new Working/Secondary Standard Laboratory 13. Office Expenses 27. Minor Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | 02 Operational costs of Mobile Test Kit. 01. Salaries 11. Domestic travel expenses 13. Office Expenses | | |
| | | | | | | TOTAL 02 | | |
| | | | | | | 03 Expenditure on Regional Conference and Publication of Manual 50. Other Charges | | |
| | | | | | | TOTAL 03 | | |
| | | | | | | 04 Construction of Research and Development Centre 27. Minor Works | | |
| | | | | | | TOTAL 04 | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | (02) Operational Coast of Mobile Test Kit 01. Salaries 11. Domestic travel expenses 13. Office Expenses | | |
| | | | | | | TOTAL (02) | | |
| | | | | | | TOTAL 106 | | |
| | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | |
| | | | | | | <u>CENTRAL SECTOR SCHEMES</u> | | |
| | | | | | | 106 REGULATION OF WEIGHTS AND MEASURES-- | | |

GRANT - 42

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | (01) Strengthening of Weight and Measures Infrastructure 01 Construction of new Working/ Secondary Standard Laboratory. 27. Minor Works | | |
| | | | | | | TOTAL 01 | | |
| | | | | | | TOTAL (01) | | |
| | | | | | | TOTAL 106 | | |
| | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | |
| 2,50,05,919 | 4,21,89,789 | 2,89,93 | 5,56,25 | 2,89,93 | 5,56,25 | TOTAL 3475 | 2,41,80 | 5,99,98 |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING | | |
| | | | | | | <u>STATE SCHEMES</u> | | |
| | | | | | | 80 GENERAL | | |
| | | | | | | 101 BUILDING PLANNING AND RESEARCH | | |
| | | | | | | (01) Construction of Research and Development Centre-cum-Working Standard Laboratory 00. - 53. Major Works | | |
| | | 75,00 | | 75,00 | | TOTAL (01) | | |
| | | 75,00 | | 75,00 | | TOTAL 101 | | |
| | | 75,00 | | 75,00 | | TOTAL 80 | | |
| | | 75,00 | | 75,00 | | TOTAL STATE SCHEMES | | |
| | | | | | | <u>CENTRALLY SPONSORED SCHEMES</u> | | |
| | | | | | | 80 GENERAL | | |
| | | | | | | 101 BUILDING PLANNING AND RESEARCH | | |
| | | | | | | (01) Construction of Research and Development Centre-Cum-Working Standard Laboratory 53. Major Works | | |
| | | | | | | | 75,00 | |

GRANT - 42

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | TOTAL (01) | 75,00 | |
| | | | | | | TOTAL 101 | 75,00 | |
| | | | | | | TOTAL 80 | 75,00 | |
| | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | 75,00 | |
| | | 75,00 | | 75,00 | | TOTAL 4216 | 75,00 | |
| 2,50,05,919 | 4,21,89,789 | 3,67,43 | 5,56,50 | 3,67,43 | 5,56,50 | GRAND TOTAL | 3,19,36 | 5,99,98 |