

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	21,00,63	-	21,00,63
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Planning

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	REVENUE SECTION C-Economic Services		
						3454 CENSUS,SURVEY AND STATISTICS	8,90,27	12,10,36
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	GRAND TOTAL	8,90,27	12,10,36
						REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS		
						STATE SCHEMES 01 CENSUS		
						800 OTHER EXPENDITURE		
						TOTAL 01		
						02 SURVEYS AND STATISTICS		

GRANT - 41

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	112 ECONOMIC ADVICE AND STATICS.---	8,90,27	12,10,36
						800 OTHER EXPENDITURE		
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	TOTAL 02	8,90,27	12,10,36
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	TOTAL STATE SCHEMES	8,90,27	12,10,36
						CENTRALLY SPONSORED SCHEMES		
						02 SURVEYS AND STATISTICS		
						112 ECONOMIC ADVICE AND STATICS.---		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						02 SURVEYS AND STATISTICS		
						112 ECONOMIC ADVICE AND STATICS.---		
						TOTAL 02		
						TOTAL CENTRAL SECTOR SCHEMES		
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	TOTAL 3454	8,90,27	12,10,36
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	GRAND TOTAL	8,90,27	12,10,36
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						3454 CENSUS,SURVEY AND STATISTICS		
						STATE SCHEMES		
						01 CENSUS		
						800 OTHER EXPENDITURE		
						(01) Census Establishment-		
						13. Office Expenses		
						TOTAL (01)		

GRANT - 41

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Printing of Administrative Atlas and District Handbooks.- 16. Publications		
						TOTAL (02)		
						TOTAL 800		
						TOTAL 01		
						02 SURVEYS AND STATISTICS		
						112 ECONOMIC ADVICE AND STATICS.---		
						(01) State Statistics Organisations		
1,78,39,791	7,28,15,516	2,59,00	6,87,10	2,59,00	6,87,10	01. Salaries	2,63,00	6,88,07
1,06,769	4,24,960	2,20	4,45	2,20	4,45	02. Wages	2,20	4,30
- 24,756	5,83,479	1,65	4,85	1,65	4,85	06. Medical Treatment	1,65	3,65
4,19,688	18,39,328	6,70	19,35	6,70	19,35	11. Domestic travel expenses	4,95	18,45
4,71,928	9,06,756	9,22	17,15	9,22	17,15	13. Office Expenses	8,22	16,16
	38,35,184	55	19,90	55	19,90	14. Rents, Rates and Taxes	55	24,40
8,190		12	80	12	80	16. Publications	12	80
						26. Advertising and Publicity	5	45
95,131		1,30	1,80	1,30	1,80	27. Minor Works	7,30	4,80
		10	20	10	20	28. Professional Services	10	20
88,265		13,50	26,70	13,50	26,70	50. Other Charges		
						51. Motor Vehicles	21,00	59,10
1,90,05,006	8,04,05,223	2,94,34	7,82,30	2,94,34	7,82,30	52. Machinery and Equipment		
						TOTAL (01)	3,09,14	8,20,38
						(02) Centrally Assisted National Sample Survey Scheme--		
51,63,951	82,41,704	69,00	84,88	69,00	84,88	01. Salaries	71,50	87,20
	31,350	80	2,00	80	2,00	02. Wages		
49,836	3,48,098	60	3,75	60	3,75	06. Medical Treatment	80	2,00
84,322	94,995	90	1,50	90	1,50	11. Domestic travel expenses	62	3,65
						13. Office Expenses	92	1,45

GRANT - 41

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,98,109	87,16,147	71,30	92,13	71,30	92,13	14. Rents, Rates and Taxes 50. Other Charges TOTAL (02)	73,84	94,30
	21,288 70,000 49,995 1,41,283		9,10		9,10	(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (03)		7,70 22 71 50 9,13
32,37,638 55,200 58,701 33,51,539		44,50 65 70 70 46,55		44,50 65 70 70 46,55		(04) Annual Survey of Industries and Socio Economic Survey-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04)	45,50 67 72 72 47,61	
11,72,023 27,935 59,787 12,59,745		27,50 55 40 75 29,20		27,50 55 40 75 29,20		(05) National Income Estimation- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (05)	29,60 60 42 75 31,37	
14,85,668 20,000 15,05,668	18,17,116 25,668 44,818 30,000 19,17,602	18,00 95 20 30 19,45	20,30 80 70 60 22,40	18,00 95 20 30 19,45	20,30 80 70 60 22,40	(06) Bulleting, Handbook, Abstract,etc.-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 33. Subsidies 50. Other Charges TOTAL (06)	17,50 98 22 32 19,02	17,67 81 60 60 19,68
15,63,622		17,92 60		17,92 60		(07) Establishment of a Printing Unit(Core Scheme-Plan)-- 01. Salaries 06. Medical Treatment	18,10 60	

GRANT - 41

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		15		15		11. Domestic travel expenses	20	
3,780		10		10		13. Office Expenses	12	
15,67,402		18,77		18,77		50. Other Charges		
						TOTAL (07)	19,02	
						(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and Other Primary Statistics		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (08)		
						(09) Economic Census (Core Scheme Plan)-		
15,26,883		21,00		21,00		01. Salaries	21,50	
		60		60		06. Medical Treatment	62	
5,772		20		20		11. Domestic travel expenses	22	
49,922		60		60		13. Office Expenses	63	
15,82,577		22,40		22,40		50. Other Charges		
						TOTAL (09)	22,97	
						(10) Capital Formation and Savings Estimation (Core Schemes Plan) -		
38,23,402		42,00		42,00		01. Salaries	41,50	
57,638		2,70		2,70		06. Medical Treatment	2,70	
		20		20		11. Domestic travel expenses	22	
19,098		20		20		13. Office Expenses	20	
39,00,138		45,10		45,10		50. Other Charges		
						TOTAL (10)	44,62	
						(11) Impact Studies of Command Areas (Core Schemes Plan)--		
						01. Salaries		
						11. Domestic travel expenses		
						12. Foreign travel expenses		

GRANT - 41

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses TOTAL (11)		
11,52,962		20,80		20,80		(12) Training Unit(Core Scheme Plan)-- 01. Salaries	21,05	
		55		55		06. Medical Treatment	56	
9,618		15		15		11. Domestic travel expenses	15	
11,62,580		21,65		21,65		13. Office Expenses	15	
						TOTAL (12)	21,91	
53,26,238		72,60		72,60		(13) Strengthening of Price Section(Other State Scheme)-- 01. Salaries	71,00	
		3,00		3,00		06. Medical Treatment	3,00	
5,500		15		15		11. Domestic travel expenses	15	
		15		15		13. Office Expenses	15	
53,31,738		75,90		75,90		28. Professional Services 50. Other Charges TOTAL (13)	74,30	
42,50,596		43,00		43,00		(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)-- 01. Salaries	45,20	
39		75		75		06. Medical Treatment	75	
		22		22		11. Domestic travel expenses	30	
54,420		57		57		13. Office Expenses	60	
43,05,055		44,54		44,54		50. Other Charges TOTAL (14)	46,85	
40,30,826	1,13,54,530	60,00	1,60,10	60,00	1,60,10	(16) Data Rank and Electronic Data Processing-- 01. Salaries	55,00	1,61,10
	79,616	15	95	15	95	02. Wages	15	95
	3,56,744	75	4,70	75	4,70	06. Medical Treatment	60	4,50
	8,21,905	12	9,25	12	9,25	11. Domestic travel expenses	10	9,20
9,863	3,80,833	15	6,20	15	6,20	13. Office Expenses	16	6,20
40,40,689	1,29,93,628	61,17	1,81,20	61,17	1,81,20	50. Other Charges TOTAL (16)	56,01	1,81,95
14,95,691	21,51,940	27,10	36,60	27,10	36,60	(17) Agricultural Statistic Division-- 01. Salaries	27,10	38,50
	29,849	60	1,77	60	1,77	06. Medical Treatment	63	1,77
	94,640	13	1,20	13	1,20	11. Domestic travel expenses	15	1,20

GRANT - 41

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,360	23,903	14	55	14	55	13. Office Expenses	18	55
15,06,051	23,00,332	27,97	40,12	27,97	40,12	50. Other Charges		
						TOTAL (17)	28,06	42,02
34,08,927	35,59,207	59,50	34,60	59,50	34,60	(18) National Sample Survey Division-		
7,693	44,968	1,55	1,90	1,55	1,90	01. Salaries	54,85	38,45
1,25,672	2,13,850	1,40	1,75	1,40	1,75	02. Wages		
1,48,979	61,909	1,68	65	1,68	65	06. Medical Treatment	1,55	1,90
						11. Domestic travel expenses	1,42	1,79
						13. Office Expenses	1,70	76
						28. Professional Services		
36,91,271	38,79,934	64,13	39,20	64,13	39,20	50. Other Charges		
						TOTAL (18)	59,52	42,90
						(19) Strengthening of National Income--		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (19)		
						(20) Establishment of Modern Data Processing Facility--		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (20)		
28,60,747		37,88		37,88		(21) Collection of Housing Statistics--		
14,200		65		65		01. Salaries	35,20	
		15		15		06. Medical Treatment	55	
		18		18		11. Domestic travel expenses	10	
						13. Office Expenses	18	
28,74,947		38,86		38,86		50. Other Charges		
						TOTAL (21)	36,03	

GRANT - 41

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(22) Strengthening of Publication and Reference Division-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (22)		
						(23) Statistics on Wholesale and Retail Statistics-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (23)		
						(24) Analysis and Interpretation(Cell)-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (24)		
						(25) Planning and Design Division-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (25)		
						(26) Establishment of Sub-Division Offices-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (26)		
						(27) Crop Insurance Scheme 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 51. Motor Vehicles TOTAL (27)		

GRANT - 41

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(28) Crop Insurance Scheme 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses TOTAL (28)		
						(29) Upgradation of the Standard of Administartion Awarded by the 12th/13th Finance Commission. 13. Office Expenses TOTAL (29)		
						(30) Implementation of the Indian Statistical Strengthening Project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (30)		
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	TOTAL 112	8,90,27	12,10,36
						800 OTHER EXPENDITURE (01) Census Establishment 13. Office Expenses TOTAL (01)		
						TOTAL 800		
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	TOTAL 02	8,90,27	12,10,36
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	TOTAL STATE SCHEMES	8,90,27	12,10,36

GRANT - 41

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 SURVEYS AND STATISTICS		
						112 ECONOMIC ADVICE AND STATICS.---		
						(01) Survey of Small Scale Industries.--		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (01)		
						(02) Agriculral Statistics --		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (02)		
						(03) Creation of Statistical Cell viz. Livestock,Forest,P.W.D., Health Services, Education,Public Health Engineering--		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (03)		
						(04) Economic Census--		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (04)		
						(05) Implementation of the Indian Statistical Strengthening Project		
						11. Domestic travel expenses		
						13. Office Expenses		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						28. Professional Services		
						50. Other Charges		
						52. Machinery and Equipment		
						TOTAL (05)		
						(06) Basic Statistics for Local Development		

GRANT - 41

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (06)		
						TOTAL 112		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						02 SURVEYS AND STATISTICS		
						112 ECONOMIC ADVICE AND STATICS.---		
						(01) Economic Census--		
						01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01)		
						(02) Time Use Survey.		
						01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (02)		
						(03) Population Census 2001 etc.		
						11. Domestic travel expenses 13. Office Expenses 50. Other Charges		

GRANT - 41

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (03)		
						(04) Strengthening of Publication and Reference. 13. Office Expenses TOTAL (04)		
						(05) Agriculture Statistics Division. 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (05)		
						(06) Socio Economic Survey (Human Development Report). 01. Salaries 13. Office Expenses TOTAL (06)		
						(07) Urban Statistic for HR and Assessments (USHA). 13. Office Expenses TOTAL (07)		
						TOTAL 112		
						TOTAL 02		
						TOTAL CENTRAL SECTOR SCHEMES		
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	TOTAL 3454	8,90,27	12,10,36
6,03,82,515	11,03,54,149	8,81,33	11,66,45	8,81,33	11,66,45	GRAND TOTAL	8,90,27	12,10,36