

**GRANT - 39**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CO-OPERATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	32,49,16	24,18,00	56,67,16
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Co-Operation

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,52,39,868 5,00,000	20,43,29,486	6,66,55 50,00 1,67,40	21,49,01	6,66,55 50,00 1,67,40	21,49,01	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS	8,86,34 82,00 2,14,00	20,66,82
3,40,46,000	60,00,000  25,43,96,800	95,00 1,50,00	1,91,00	95,00 1,50,00	1,91,00	CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS F-Loans and Advances 6425 LOANS FOR CO-OPERATION	64,00 2,18,00 20,00,00	1,36,00

## GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,97,85,868	46,47,26,286	11,28,95	23,40,01	11,28,95	23,40,01	GRAND TOTAL	34,64,34	22,02,82
						REVENUE SECTION		
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
5,06,91,800	10,90,91,486	4,82,90	10,15,66	4,82,90	10,15,66	001 DIRECTION & ADMINISTRATION-	6,05,89	8,84,31
75,48,068		1,09,05		1,09,05		003 TRAINING-	99,45	
			11,19,30		11,19,30	004 RESEARCH & EVALUATION-	10,00	
15,00,000		20,00		20,00		101 AUDIT OF COOPERATIVES		10,58,51
	29,82,000					105 INFORMATION & PUBLICITY-	40,00	
	11,00,000		12,00		12,00	106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		1,00,00
30,00,000	9,11,56,000	13,00	2,05	13,00	2,05	107 ASSISTANCE TO CREDIT COOPERATIVES --		21,00
						108 ASSISTANCE TO OTHER COOPERATIVE	13,00	3,00
						109 AGRICULTURE CREDIT STABILISATION FUND-		
25,00,000		38,60		38,60		200 OTHER INVESTMENT.		
		3,00		3,00		277 CO-OPERATIVE EDUCATION.	1,15,00	
6,52,39,868	20,43,29,486	6,66,55	21,49,01	6,66,55	21,49,01	800 OTHER EXPENDITURE-	3,00	
						TOTAL STATE SCHEMES	8,86,34	20,66,82
						CENTRALLY SPONSORED SCHEMES		
						105 INFORMATION & PUBLICITY-		
						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
						107 ASSISTANCE TO CREDIT COOPERATIVES --		
						108 ASSISTANCE TO OTHER COOPERATIVE		
						109 AGRICULTURE CREDIT STABILISATION FUND-		
						800 OTHER EXPENDITURE-		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						001 DIRECTION & ADMINISTRATION- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 108 ASSISTANCE TO OTHER COOPERATIVE 800 OTHER EXPENDITURE-		
						TOTAL CENTRAL SECTOR SCHEMES		
6,52,39,868	20,43,29,486	6,66,55	21,49,01	6,66,55	21,49,01	TOTAL 2425	8,86,34	20,66,82
						2435 OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
5,00,000		50,00		50,00		800 OTHER EXPENDITURE	82,00	
5,00,000		50,00		50,00		TOTAL 01	82,00	
5,00,000		50,00		50,00		TOTAL STATE SCHEMES	82,00	
5,00,000		50,00		50,00		TOTAL 2435	82,00	
						2552 NORTH EASTERN AREAS		
						STATE SCHEMES		
						277 COOPERATIVE EDUCATION		
						TOTAL STATE SCHEMES		
						N.E.C		
		1,67,40		1,67,40		277 COOPERATIVE EDUCATION	2,14,00	
						800 OTHER EXPENDITURE		
		1,67,40		1,67,40		TOTAL N.E.C	2,14,00	
		1,67,40		1,67,40		TOTAL 2552	2,14,00	
						CAPITAL SECTION		

## GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION		
		20,00		20,00		STATE SCHEMES		
	10,00,000		45,00		45,00	001 DIRECTION AND ADMINISTRATION	20,00	
			3,00		3,00	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		15,00
3,40,46,000	23,00,000	50,00	52,00	50,00	52,00	107 INVESTMENT IN CREDIT COOPERATIVES-		3,00
	27,00,000	25,00	91,00	25,00	91,00	108 INVESTMENT IN OTHER COOPERATIVES-	24,00	48,00
						200 OTHER INVESTMENT -	20,00	70,00
3,40,46,000	60,00,000	95,00	1,91,00	95,00	1,91,00	800 OTHER EXPENDITURE		
						TOTAL STATE SCHEMES	64,00	1,36,00
						CENTRALLY SPONSORED SCHEMES		
						108 INVESTMENT IN OTHER COOPERATIVES-		
						200 OTHER INVESTMENT -		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
						108 INVESTMENT IN OTHER COOPERATIVES-		
						200 OTHER INVESTMENT -		
						TOTAL CENTRAL SECTOR SCHEMES		
3,40,46,000	60,00,000	95,00	1,91,00	95,00	1,91,00	TOTAL 4425	64,00	1,36,00
						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
		50,00		50,00		01 MARKETING AND QUALITY CONTROL.		
		50,00		50,00		190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.		
						800 OTHER EXPENDITURE	2,18,00	
						TOTAL 01	2,18,00	
		50,00		50,00		TOTAL STATE SCHEMES	2,18,00	

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRALLY SPONSORED SCHEMES		
						01 MARKETING AND QUALITY CONTROL.		
						800 OTHER EXPENDITURE		
						TOTAL 01		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						01 MARKETING AND QUALITY CONTROL.		
		1,00,00		1,00,00		800 OTHER EXPENDITURE		
		1,00,00		1,00,00		TOTAL 01		
		1,00,00		1,00,00		TOTAL CENTRAL SECTOR SCHEMES		
		1,50,00		1,50,00		TOTAL 4435	2,18,00	
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
						106 INVESTMENTS IN MULTIPURPOSE RURAL		
						TOTAL N.E.C		
						TOTAL 4552		
						F-Loans and Advances		
						6425 LOANS FOR CO-OPERATION		
						STATE SCHEMES		
						106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
						107 LOANS TO CREDIT COOPERATIVES.		
						108 LOANS TO OTHER COOPERATIVES-		
	25,43,96,800					800 OTHER LOANS-		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	25,43,96,800					TOTAL STATE SCHEMES		
						CENTRALLY SPONSORED SCHEMES		
						106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
						107 LOANS TO CREDIT COOPERATIVES.		
						108 LOANS TO OTHER COOPERATIVES-		
						109 LOANS TO AGRICULTURAL CREDIT STABILIZATION FUND.		
						800 OTHER LOANS-		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
						108 LOANS TO OTHER COOPERATIVES-	20,00,00	
						800 OTHER LOANS-		
						TOTAL CENTRAL SECTOR SCHEMES	20,00,00	
	25,43,96,800					TOTAL 6425	20,00,00	
3,40,46,000	26,03,96,800	11,28,95	23,40,01	11,28,95	23,40,01	GRAND TOTAL	34,64,34	22,02,82
						For Details of Foregoing See Below		
						REVENUE SECTION		
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
						001 DIRECTION & ADMINISTRATION-		
						(01) Head Quarters Organisation-		
						00. -		
						01. Salaries	4,67,19	
						02. Wages	1,10	
						06. Medical Treatment	25,00	
3,28,11,128		4,18,00		4,18,00				
78,581		1,10		1,10				
2,76,046		20,80		20,80				

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,18,901		6,00		6,00		11. Domestic travel expenses	7,00	
7,89,093		9,90		9,90		13. Office Expenses	10,00	
		10		10		14. Rents, Rates and Taxes	10	
1,188		10		10		16. Publications	10	
		5		5		26. Advertising and Publicity	10	
		5		5		28. Professional Services	10	
		10		10		34. Scholarships and Stipends	10	
		10		10		50. Other Charges	10	
39,868		80		80		51. Motor Vehicles	1,00	
3,45,14,805		4,57,10		4,57,10		TOTAL (01)	5,11,89	
						(02) District Organisation-		
	10,30,74,765		9,43,15		9,43,15	00. -		
	98,343		1,63		1,63	01. Salaries		7,98,61
	22,09,101		25,40		25,40	02. Wages		2,40
	15,94,307		17,00		17,00	06. Medical Treatment		32,00
	12,60,480		17,70		17,70	11. Domestic travel expenses		17,00
	6,34,615		7,50		7,50	13. Office Expenses		18,55
	2,500		45		45	14. Rents, Rates and Taxes		8,50
						16. Publications		45
			6		6	20. Other Administrative expenses		
						26. Advertising and Publicity		10
			82		82	28. Professional Services		
			40		40	50. Other Charges		90
	10,88,74,111		10,14,11		10,14,11	51. Motor Vehicles		2,20
						TOTAL (02)		8,80,71
						(03) Acquisition of Land-		
						50. Other Charges		
						TOTAL (03)		
						(04) Technical & Promotion Cell in the Headquarter-		
						01. Salaries		

## GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04)		
7,50,000 7,50,000		12,00 12,00		12,00 12,00		(06) Purchase of Departmental Vehicles. 13. Office Expenses 51. Motor Vehicles TOTAL (06)	80,00 80,00	
1,39,99,625  1,39,99,625						(07) Rehabilitation Package of MECOFED including Voluntary Retirement Scheme 01. Salaries 02. Wages 04. Pensionary Charges 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (07)		
13,13,674 13,13,674		12,90 12,90	65 65	12,90 12,90	65 65	(08) Computerisation/Information Technology 50. Other Charges TOTAL (08)	13,00 13,00	1,60 1,60
						(09) Meghalaya State Co-Operative Union including Voluntary Retirement Scheme 04. Pensionary Charges 14. Rents, Rates and Taxes 50. Other Charges TOTAL (09)		
1,13,696 1,13,696	2,17,375 2,17,375	90 90	90 90	90 90	90 90	(10) Payment dues to Me.PDCL./ Municipal Board/Telephone Bills(BSNL) 14. Rents, Rates and Taxes TOTAL (10)	1,00 1,00	2,00 2,00
5,06,91,800	10,90,91,486	4,82,90	10,15,66	4,82,90	10,15,66	TOTAL 001	6,05,89	8,84,31
						003 TRAINING-		
15,00,000 15,00,000		10,00 10,00		10,00 10,00		(01) Training of Departmental Officer 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	10,00 10,00	



## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
55,46,620		80,90		80,90		(03) Establishment of Coperative Training Institute-		
12,000		45		45		00. -		
1,06,004		3,50		3,50		01. Salaries	74,00	
		35		35		02. Wages	45	
99,490		5,85		5,85		06. Medical Treatment	4,00	
2,83,954		2,00		2,00		11. Domestic travel expenses	40	
		40		40		13. Office Expenses	7,00	
		60		60		14. Rents, Rates and Taxes	2,50	
60,48,068		94,05		94,05		16. Publications	40	
						34. Scholarships and Stipends	70	
						TOTAL (03)	89,45	
		5,00		5,00		(04) Training and Capacity Building		
						13. Office Expenses		
		5,00		5,00		34. Scholarships and Stipends		
						50. Other Charges		
75,48,068		1,09,05		1,09,05		TOTAL (04)		
						TOTAL 003	99,45	
						004 RESEARCH & EVALUATION-		
						(01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Cooperative.-		
						11. Domestic travel expenses		
						13. Office Expenses	10,00	
						TOTAL (01)	10,00	
						TOTAL 004	10,00	
						101 AUDIT OF COOPERATIVES		
						(01) Audit Staff-		
						00. -		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10,95,24		10,95,24	01. Salaries		10,29,61
			14,80		14,80	02. Wages		
			9,26		9,26	06. Medical Treatment		19,50
						11. Domestic travel expenses		9,40
						13. Office Expenses		
						20. Other Administrative expenses		
			11,19,30		11,19,30	TOTAL (01)		10,58,51
			11,19,30		11,19,30	TOTAL 101		10,58,51
						105 INFORMATION & PUBLICITY-		
						(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement.		
						13. Office Expenses		
7,00,000		10,00		10,00		26. Advertising and Publicity	10,00	
7,00,000		10,00		10,00		TOTAL (01)	10,00	
						(02) Motivational Programmes.		
8,00,000		10,00		10,00		50. Other Charges	10,00	
8,00,000		10,00		10,00		TOTAL (02)	10,00	
						(03) Financial Assistance For Associated State Partner In India		
						00. -		
						50. Other Charges	20,00	
						TOTAL (03)	20,00	
15,00,000		20,00		20,00		TOTAL 105	40,00	
						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
						(01) Assistance to Service Cooperative Societies to be utilised as Training and exposure.		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) Assistance for Staff to PACS		
						31. Grants - in - aid (Salary)		
						32. Contribution		
						TOTAL (02)		
						(03) Assistance for staff to Multipurpose Co-operative Societies.		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (03)		
						(04) Grants for Creation of Infrastructures to PACS 31. Grants - in - aid (Salary) TOTAL (04)		
						(06) Payment of Commission to Primary Agricultural Credit Cooperative Societies for Procurement of Potatoes - 31. Grants - in - aid (Salary) TOTAL (06)		
						(07) Scheme for Integrated Co-operative Development Project in Selected District 31. Grants - in - aid (Salary) TOTAL (07)		
						(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to Self Help Groups. 31. Grants - in - aid (Salary) TOTAL (09)		
						(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best Performance. 31. Grants - in - aid (Salary) TOTAL (13)		
	29,82,000					(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments 31. Grants - in - aid (Salary)		1,00,00

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	29,82,000					32. Contribution TOTAL (14)		1,00,00
						(15) Assistance to Industrial Coops For Purchase of Raw Materials 31. Grants - in - aid (Salary) TOTAL (15)		
						(16) Assistance to Dairy Cooperative Societies for Cattle Feed Medicines 31. Grants - in - aid (Salary) TOTAL (16)		
						(17) Assistance for Staff to Women Coops 31. Grants - in - aid (Salary) TOTAL (17)		
	29,82,000					TOTAL 106		1,00,00
						107 ASSISTANCE TO CREDIT COOPERATIVES -- (01) Assistance for Staff of of new branches of State Coop.Bank. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution TOTAL (02)		
						(07) Contribution to Cadre Fund 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (07)		
						(08) Assistance for Revival & Restructuring of Credit Structure in the State. 31. Grants - in - aid (Salary) TOTAL (08)		
						(09) Assistance for Cleansing of Balance Sheet of Coop.Urban Banks 31. Grants - in - aid (Salary) TOTAL (09)		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,00,000 1,00,000		2,00 2,00		2,00 2,00	(11) Assistance to Thrift and Mutual Benefit Fund Cooperatives 31. Grants - in - aid (Salary) TOTAL (11)		11,00 11,00
						(12) Assistance for Staff to Cooperative Urban Banks- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (12)		
						(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc.- 31. Grants - in - aid (Salary) TOTAL (13)		
						(14) Contribution to the Revolving Fund for Crop Insurance Scheme 31. Grants - in - aid (Salary) TOTAL (14)		
	10,00,000 10,00,000		10,00 10,00		10,00 10,00	(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package 31. Grants - in - aid (Salary) TOTAL (15)		10,00 10,00
	11,00,000		12,00		12,00	TOTAL 107		21,00
						108 ASSISTANCE TO OTHER COOPERATIVE  (01) Assistance for debt Servicing to M.E.C. O.F.E.D. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)		
						(02) Assistance for staff of Primary Sub-Area Co-operative Marketing Societies-		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (02)		
						(03) Assistance for Staff of Primary /Sub- Area Marketing Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL (03)		
		3,00 3,00		3,00 3,00		(04) Assistance for staff to MECOFED. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (04)	3,00 3,00	
	3,00,000 3,00,000					(06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary) TOTAL (06)		
						(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation. 31. Grants - in - aid (Salary) TOTAL (07)		
						(08) Assistance for staff to Consumers Co- operative Stores in Urban Areas- 31. Grants - in - aid (Salary) TOTAL (08)		
			2,05 2,05		2,05 2,05	(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)		3,00 3,00
						(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31. Grants - in - aid (Salary) TOTAL (10)		
						(11) Assistance for staff to Wolesale Consumer Stores. 31. Grants - in - aid (Salary) TOTAL (11)		
						(12) Assistance to Consumer Cooperatives for Purchase of Furniture and Fittings for Small Retail Outlet.		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (12)		
						(13) Special assistance to Primary Marketing Co-operative for Marketing Tie- up with State Marketing Federation. 31. Grants - in - aid (Salary) TOTAL (13)		
						(14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14)		
						(15) Assistance for staff to Garo Hills Cotton Ginning and Mill. 31. Grants - in - aid (Salary) TOTAL (15)		
						(16) Assistance for staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (16)		
						(17) Assistance to Integrated Village Cooperatives for Recovery Linked Interest Subsidy. 31. Grants - in - aid (Salary) TOTAL (17)		
						(18) Grant to Consumer Cooperative as Incentive for Incremental Business and Improved Profitability. 31. Grants - in - aid (Salary) TOTAL (18)		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(20) Assistance for Staff of Coop. Cotton Ginning and Oil Mills. 31. Grants - in - aid (Salary) TOTAL (20)		
						(21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (21)		
						(22) Assistant to Meghalaya State Warehousing Corporation for Staff 31. Grants - in - aid (Salary) 32. Contribution TOTAL (22)		
						(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society 32. Contribution TOTAL (23)		
30,00,000		3,00		3,00		(24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society 31. Grants - in - aid (Salary) 32. Contribution TOTAL (24)	3,00	
30,00,000		3,00		3,00			3,00	
		3,00		3,00		(25) Assistance for staff to MEGHALOOM 31. Grants - in - aid (Salary) TOTAL (25)	7,00	
		3,00		3,00			7,00	
		2,00		2,00		(26) Assistance for staff to Meghalaya State Fisheries Cooperative Federation 31. Grants - in - aid (Salary) 32. Contribution TOTAL (26)		
		2,00		2,00				
		2,00		2,00		(27) Assistance for staff to Meghalaya Livestock and Dairy Cooperative Federation 31. Grants - in - aid (Salary) TOTAL (27)		
		2,00		2,00				
						(28) Assistance for Setting up of Weavers Service Centres to Meghaloom		



## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (28)		
	9,08,56,000					(29) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District.		
	9,08,56,000					32. Contribution TOTAL (29)		
30,00,000	9,11,56,000	13,00	2,05	13,00	2,05	TOTAL 108	13,00	3,00
						109 AGRICULTURE CREDIT STABILISATION FUND-		
						(01) Contribution to Credit Stabilisation Fund.		
						32. Contribution TOTAL (01)		
						TOTAL 109		
						200 OTHER INVESTMENT.		
						(01) Share Capital Contribution to Apex Housing Cooperative Societies		
						32. Contribution TOTAL (01)		
						TOTAL 200		
						277 CO-OPERATIVE EDUCATION.		
						(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme.		
10,00,000		10,00		10,00		13. Office Expenses		
10,00,000		10,00		10,00		31. Grants - in - aid (Salary) TOTAL (01)	15,00	15,00

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Assistance to School Co-operative Societies for Promotion of Educational Activities. 31. Grants - in - aid (Salary) TOTAL (02)		
						(03) Contribution to the Building Fund of Cooperative Training Institute. 32. Contribution TOTAL (03)		
15,00,000 15,00,000		10,00 10,00		10,00 10,00		(05) Contribution to Cooperative Development Fund. 13. Office Expenses 32. Contribution TOTAL (05)	1,00,00 1,00,00	
						(06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. Including Voluntary Retirement Scheme. 31. Grants - in - aid (Salary) TOTAL (06)		
						(07) Scheme for Education of Farmers Member of Cooperative Societies Through Exposure Trips 31. Grants - in - aid (Salary) TOTAL (07)		
		18,60 18,60		18,60 18,60		(08) State's Shares Under N.E.C Schemes 50. Other Charges TOTAL (08)		
25,00,000		38,60		38,60		TOTAL 277	1,15,00	
						800 OTHER EXPENDITURE-		
		3,00 3,00		3,00 3,00		(01) Assistance for Staff to Apex Housing Cooperative Societies- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)	3,00 3,00	
						(02) Interest Subsidy to Apex Housing Cooperative Absorb Probitably High Cost of Borrowing Rate. 31. Grants - in - aid (Salary) TOTAL (02)		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03)		
						(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) Managerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (05)		
						(06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary) TOTAL (06)		
						(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary) TOTAL (07)		
						(08) Assistance to Meghalaya Apex Handloom and Handicraft Federation for training and Promotional Work. 31. Grants - in - aid (Salary) TOTAL (08)		
						(09) Managerial Subsidy to Apex Handloom and Handicraft Federation for Staff. 31. Grants - in - aid (Salary)		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (09)		
						(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary) TOTAL (10)		
						(12) Managerial Subsidy to Cooperatives for Development of Horticulture and Plantation Crops. 31. Grants - in - aid (Salary) TOTAL (12)		
						(13) Assistance to Milk Producers Coop. Union/Primary Societies for Cattle Feed and Medicines 31. Grants - in - aid (Salary) TOTAL (13)		
						(14) Managerial Subsidy to (1) Plantation Crops Coops. (2) Transport Cooperative. 31. Grants - in - aid (Salary) TOTAL (14)		
						(22) Assistance to Transport Cooperatives. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (22)		
						(23) Assistance for Maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (23)		
						(24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (24)		
						(25) Assistance to Different Type of Co-Op Societies out of NCDG Financial Assistance 31. Grants - in - aid (Salary) TOTAL (25)		
						(26) Assistant For Staff To Megha Loom		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (26)		
						(27) Assistance to Different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India 31. Grants - in - aid (Salary) TOTAL (27)		
						(28) Assistance for Setting up of Weavers Service Centers 31. Grants - in - aid (Salary) TOTAL (28)		
						(29) Assistance for Staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (29)		
		3,00		3,00		TOTAL 800	3,00	
6,52,39,868	20,43,29,486	6,66,55	21,49,01	6,66,55	21,49,01	TOTAL STATE SCHEMES	8,86,34	20,66,82
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						105 INFORMATION & PUBLICITY-		
						(03) Financial Assistance For Associated State Partner In India 50. Other Charges TOTAL (03)		
						TOTAL 105		
						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
						(01) Matching Proportionate Grant To Members Of Cooperative Societies Under The Special Schemes For Schedule Caste/Scheduled Tribe. 31. Grants - in - aid (Salary)		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						(02) Managerial Assistance To Cooperative Societies Under The Special Schemes For Scheduled Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (02)		
						(05) Grant In The Shape Of Cash Incentive To Best Primary Agricul Tural Credit Societies In The State/Districts Under Business Development Plan For Best Performance. 31. Grants - in - aid (Salary) TOTAL (05)		
						(07) Contribution To Risk Funds To Be Created By Primary Agricul- Tural Credit Societies Under Business Development Plan To Co Ver The Risk Of Loaning Done T O Self Help Groups. 31. Grants - in - aid (Salary) TOTAL (07)		
						TOTAL 106		
						107 ASSISTANCE TO CREDIT COOPERATIVES -- (01) Assistance for Revival and Re-structuring of Credit Structures in the State. 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution TOTAL (02)		
						TOTAL 107		
						108 ASSISTANCE TO OTHER COOPERATIVE (01) Assistance to Consumer Co-operative for Purchase of Furniture & Fitting for Small Retail Outlet- 31. Grants - in - aid (Salary) TOTAL (01)		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Managerial Subsidy to Consumer Co-operative for the Staff of Small Retail Outlet- ** 31. Grants - in - aid (Salary) TOTAL (02)		
						(06) Subsidy to Apex Consumer Federation for Expansion of Existing Departmental Store. 31. Grants - in - aid (Salary) TOTAL (06)		
						TOTAL 108		
						109 AGRICULTURE CREDIT STABILISATION FUND-		
						(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund- 31. Grants - in - aid (Salary) TOTAL (01)		
						TOTAL 109		
						800 OTHER EXPENDITURE-		
						(01) Managerial Subsidy to Cooperative for Weaker Sections. 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Managerial Assiatance to Women Co-operatives. 31. Grants - in - aid (Salary) TOTAL (02)		
						TOTAL 800		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						001 DIRECTION & ADMINISTRATION-		
						(01) Headquarters Organisation Technical And Promotion Cell-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (01)		
						TOTAL 001		
						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
						(01) Scheme For Integrated Co-Operative Development Project In Selected Districts-		
						31. Grants - in - aid (Salary)		
						32. Contribution		
						01 Manegerial Assistance And Incentives To Apex Cooperative Societies.		
						31. Grants - in - aid (Salary)		
						32. Contribution		
						TOTAL 01		
						02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business.		
						31. Grants - in - aid (Salary)		
						TOTAL 02		
						03 Assistance For Project Management.		
						31. Grants - in - aid (Salary)		
						TOTAL 03		
						04 Assistance For Central Monitoring Cell.		
						31. Grants - in - aid (Salary)		
						TOTAL 04		
						05 Commission To Primary Cooperative Societies For Marketing And Input Supply Activities.		
						32. Contribution		
						TOTAL 05		
						TOTAL (01)		



## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business 31. Grants - in - aid (Salary) 32. Contribution TOTAL (02)		
						(03) Assistance For Project Management 31. Grants - in - aid (Salary) TOTAL (03)		
						(04) Assistance For Central Monitoring 31. Grants - in - aid (Salary) TOTAL (04)		
						TOTAL 106		
						108 ASSISTANCE TO OTHER COOPERATIVE		
						(01) Assistance For Construction Of Godowns To Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- Ties- 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Assistance To Marketing Coop: Societies/Federation For Purchase Of Trucks. 31. Grants - in - aid (Salary) TOTAL (02)		
						(03) Assistance For Establishment Of Promotional And Assesment Cell In The State Marketing Consumers Co-Op Federation- 31. Grants - in - aid (Salary) TOTAL (03)		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Assistance To Co-Operative Societies For Setting Up Of Fruit Processing Unit- 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) Assistance To Meghalaya State Co-Operative Marketing And Consumers Federation For Setting Up Of Dehydration Of Mushroom Unit- 31. Grants - in - aid (Salary) TOTAL (05)		
						(06) Assistance To Federation/Other Co-Operative Societies For Furniture And Fixture- 31. Grants - in - aid (Salary) TOTAL (06)		
						(07) Subsidy To Apex/Primary Co-Operative Societies For Setting Up Of Other Processing Unit- 31. Grants - in - aid (Salary) TOTAL (07)		
						(09) Assistance To Credit Cooperative Societies For Construction Of Godown. 31. Grants - in - aid (Salary) TOTAL (09)		
						(12) Assistance To Different Type Of Cooperative Societies Out Of Ncdc Financial Assistance 31. Grants - in - aid (Salary) 32. Contribution TOTAL (12)		
						(29) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. 32. Contribution TOTAL (29)		
						TOTAL 108		
						800 OTHER EXPENDITURE-		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Assistance For Construction Of Workshed By Apex/Primary Weaver Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL (01) TOTAL 800		
						TOTAL CENTRAL SECTOR SCHEMES TOTAL 2425		
6,52,39,868	20,43,29,486	6,66,55	21,49,01	6,66,55	21,49,01	2435 OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL 800 OTHER EXPENDITURE	8,86,34	20,66,82
						(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation 27. Minor Works TOTAL (01)	25,00 25,00	
						(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (02)	57,00 57,00	
5,00,000		15,00		15,00		TOTAL 800	82,00	
5,00,000		15,00		15,00		TOTAL 01	82,00	
5,00,000		50,00		50,00		TOTAL STATE SCHEMES	82,00	
5,00,000		50,00		50,00		TOTAL 2435 2552 NORTH EASTERN AREAS	82,00	
5,00,000		50,00		50,00		STATE SCHEMES		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						277 COOPERATIVE EDUCATION		
						(04) Token Provisions Under N.E.C Schemes		
						50. Other Charges		
						TOTAL (04)		
						TOTAL 277		
						TOTAL STATE SCHEMES		
						<u>N.E.C</u>		
						277 COOPERATIVE EDUCATION		
						(04) Token Provision Under NEC Schemes		
		1,67,40		1,67,40		50. Other Charges	2,14,00	
		1,67,40		1,67,40		TOTAL (04)	2,14,00	
		1,67,40		1,67,40		TOTAL 277	2,14,00	
						800 OTHER EXPENDITURE		
						(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 800		
		1,67,40		1,67,40		TOTAL N.E.C	2,14,00	
		1,67,40		1,67,40		TOTAL 2552	2,14,00	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4425 CAPITAL OUTLAY ON CO-OPERATION		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION		
						(01) Construction and Maintenance of Office Building		
		20,00		20,00		53. Major Works	20,00	
		20,00		20,00		TOTAL (01)	20,00	

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20,00		20,00		TOTAL 001	20,00	
						106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc.- 13. Office Expenses 54. Investments TOTAL (01)		
						(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02)		
						(03) Share Capital Contribution to Service Cooperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03)		
			20,00 20,00		20,00 20,00	(04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04)		
						(05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05)		

## GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,00,000 10,00,000		25,00 25,00		25,00 25,00	(07) Share Capital Contribution to Multipurpose Village Coops. 13. Office Expenses 32. Contribution TOTAL (07)		15,00 15,00
						(08) Convergence with Meghalaya Livelihood and access to Market Project / Integrated Basin Development Livelihood Programme / Other Development Departments 54. Investments TOTAL (08)		
						(09) Share Capital Contribution to Integrated Village Cooperative Societies 32. Contribution TOTAL (09)		
	10,00,000		45,00		45,00	TOTAL 106		15,00
						107 INVESTMENT IN CREDIT COOPERATIVES-		
			3,00 3,00		3,00 3,00	(01) Share Capital Contribution to Cooperative Urban Banks- 13. Office Expenses 32. Contribution 54. Investments TOTAL (01)		3,00 3,00
						(02) Share Capital Contribution to Apex Bank out of Loans from Long term Operation Fund of NABARD. 32. Contribution 54. Investments TOTAL (02)		
			3,00		3,00	TOTAL 107		3,00
						108 INVESTMENT IN OTHER COOPERATIVES-		
						(01) Share Capital Contribution to Apex Marketing Co-Operative Societies - 13. Office Expenses 32. Contribution 54. Investments TOTAL (01)		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,00,000		10,00		10,00	(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. 31. Grants - in - aid (Salary) 32. Contribution 54. Investments TOTAL (02)		10,00
	6,00,000		10,00		10,00			10,00
						(03) Share Capital Contribution to Consumer Coop.Societies in Urban Areas. 32. Contribution TOTAL (03)		
						(04) Share Capital to Co-Operative Cotton Ginning and Oil Mills for Strengthening/Modernisation Ginning and Oil Mills- 54. Investments TOTAL (04)		
						(05) Share Capital Contribution to Wholesale Consumer Coop:Store. 13. Office Expenses 32. Contribution TOTAL (05)		
						(06) Share Capital Contribution to Consumers Co-Operative Stores in Urban Areas- 13. Office Expenses 32. Contribution 54. Investments TOTAL (06)		
						(07) Share Capital Contribution to Integrated Village Coop. Societies to be Utilised as Margin Money.		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						54. Investments TOTAL (07)		
	2,00,000 2,00,000		14,00 14,00		14,00 14,00	(10) Share Capital Contribution to Livestock Coops. 13. Office Expenses 32. Contribution TOTAL (10)		10,00 10,00
						(12) Rehabilitation Package of MECOFED Including Voluntary Retirement Scheme. 31. Grants - in - aid (Salary) TOTAL (12)		
						(13) Share Capital Contribution to Consumer Coops:Societies for Opening of Small Retail Outlets. 13. Office Expenses TOTAL (13)		
			10,00 10,00		10,00 10,00	(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Millfor Development of Infrastructure Margin Money. 13. Office Expenses 32. Contribution TOTAL (15)		10,00 10,00
	15,00,000 15,00,000		5,00 5,00		5,00 5,00	(16) Share Capital Contribution Processingfor Tea/Cashewnut etc. 32. Contribution 54. Investments TOTAL (16)		5,00 5,00
						(17) Share Capital Contribution to Primary/Sub-Areas Cooperative Marketing Societies. 13. Office Expenses TOTAL (17)		
						(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives 32. Contribution TOTAL (18)		
			10,00		10,00	(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution		10,00



## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10,00		10,00	TOTAL (19)		10,00
			3,00		3,00	(20) Share Capital Contribution to Wholesale Consumer Stores		
			3,00		3,00	32. Contribution		3,00
						TOTAL (20)		3,00
						(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for Development of Infrastructure		
						32. Contribution		
						TOTAL (21)		
		20,00		20,00		(22) Share Capital Contribution to MECOFED		
		20,00		20,00		32. Contribution	12,00	
						TOTAL (22)	12,00	
3,40,46,000		20,00		20,00		(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society		
3,40,46,000		20,00		20,00		32. Contribution	12,00	
						TOTAL (23)	12,00	
		5,00		5,00		(24) Share Capital Contribution to Meghalaya State Fisheries Cooperative Federation		
		5,00		5,00		32. Contribution		
						TOTAL (24)		
		5,00		5,00		(25) Share Capital Contribution to Meghalaya Livestock and Dairy Cooperative Federation		
		5,00		5,00		32. Contribution		
						TOTAL (25)		
						(26) Share Capital Contribution on behalf of Dairy Development in Selected District		
						32. Contribution		

## GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,40,46,000	23,00,000	50,00	52,00	50,00	52,00	TOTAL (26)		
						TOTAL 108	24,00	48,00
						200 OTHER INVESTMENT-		
		5,00		5,00		(01) Share Capital Contribution to Apex Housing Cooperative Societies.		
						13. Office Expenses		
		5,00		5,00		32. Contribution	5,00	
						54. Investments		
		5,00		5,00		TOTAL (01)	5,00	
	21,00,000		15,00		15,00	(02) Share Capital Contribution to Industrial Coop: Societies.		
	21,00,000		15,00		15,00	32. Contribution		10,00
						TOTAL (02)		10,00
			15,00		15,00	(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.		
						32. Contribution		10,00
			15,00		15,00	54. Investments		
						TOTAL (04)		10,00
						(05) Share Capital Contribution to Labour Co-operative Societies-		
						54. Investments		
						TOTAL (05)		
			15,00		15,00	(06) Share Capital Contribution to Fishery Co-operative Societies		
						13. Office Expenses		
			15,00		15,00	32. Contribution		10,00
						54. Investments		
						TOTAL (06)		10,00
	4,00,000		15,00		15,00	(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-		
						13. Office Expenses		
	4,00,000		15,00		15,00	32. Contribution		10,00
						54. Investments		
						TOTAL (07)		10,00
						(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money		
						54. Investments		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (08)		
			6,00		6,00	(09) Share Capital Contribution to Transport Co-operative Societies. 13. Office Expenses 32. Contribution 54. Investments TOTAL (09)		10,00   10,00
			6,00		6,00	(12) Share Capital Contribution to Labour Coop:Societies. 54. Investments TOTAL (12)		
						(13) Share Capital Contribution to Dairy Coop: Societies. 32. Contribution TOTAL (13)		
						(14) Share Capital Contribution to {Primary Housing Coop: Societies. 31. Grants - in - aid (Salary) TOTAL (14)		
						(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation. 13. Office Expenses 32. Contribution TOTAL (15)		15,00 15,00
			20,00 20,00		20,00 20,00	(16) Construction and Maintenance of Office Building. 53. Major Works TOTAL (16)		
						(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,00,000 2,00,000		10,00 10,00		10,00 10,00	13. Office Expenses 32. Contribution TOTAL (19)		10,00 10,00
						(20) Construction and Maintenance of the Office Buildings 53. Major Works TOTAL (20)		
						(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. 32. Contribution TOTAL (21)		
						(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32. Contribution TOTAL (22)		
						(23) Upgradation of Standard of Administration Recomded by 12th/13th Finance Commision Award. 32. Contribution TOTAL (23)		
			15,00 15,00		15,00 15,00	(24) Share Capital Contribution to Tourism Cooperative Societies 32. Contribution TOTAL (24)		10,00 10,00
						(25) Share Capital Contribution for Construction of Warehouses/Go-Downs by State Warehousing Corporation/Cooperative Societies 32. Contribution TOTAL (25)		
	27,00,000	25,00	91,00	25,00	91,00	TOTAL 200	20,00	70,00
						800 OTHER EXPENDITURE		
						(01) Construction of Office Building of Institute of Co-operative Management, Meghalaya. 53. Major Works TOTAL (01)		
						TOTAL 800		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,40,46,000	60,00,000	95,00	1,91,00	95,00	1,91,00	TOTAL STATE SCHEMES	64,00	1,36,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						108 INVESTMENT IN OTHER COOPERATIVES-		
						(03) Share Capital Contribution to Apex Consumers' Federation For Expansion of Existing Department Store.		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(13) Share Capital Contribution to MECOFED for Minor Forest Produce Operation.		
						32. Contribution		
						TOTAL (13)		
						TOTAL 108		
						200 OTHER INVESTMENT-		
						(01) Share Capital Contribution to Cooperative Societies for Weaker Sections.		
						32. Contribution		
						TOTAL (01)		
						(02) Share Capital Contribution to Women Co-op Societies		
						32. Contribution		
						TOTAL (02)		
						(21) Share Capital Contribution to Cooperative Societies for Weaker Section		
						32. Contribution		
						TOTAL (21)		
						TOTAL 200		
						TOTAL CENTRALLY SPONSORED SCHEMES		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>CENTRAL SECTOR SCHEMES</u>		
						106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
						(01) Schemes For Integrated Cooperative Development Project In Selected District-		
						32. Contribution		
						55. Loans and Advances		
						01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture.		
						32. Contribution		
						TOTAL 01		
						02 Share Capital To Apex/Primary Co-Operative Socieities As Margin Money.		
						32. Contribution		
						TOTAL 02		
						04 Share Capital Contributuion To Apex Bank.		
						32. Contribution		
						TOTAL 04		
						05 Share Capital Contribution For Purchase Of Vehicles.		
						32. Contribution		
						TOTAL 05		
						06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed.		
						32. Contribution		
						TOTAL 06		
						07 Share Capital Contribution For Plant And Machineries.		
						32. Contribution		
						TOTAL 07		
						10 Share Capital Contribution For Cash Counters/Safes.		
						32. Contribution		
						TOTAL 10		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money. 32. Contribution		
						TOTAL 11		
						TOTAL (01)		
						TOTAL 106		
						108 INVESTMENT IN OTHER COOPERATIVES-		
						(01) Share Capital Contribution For Strengthening Their Share Capital Base Of Primary Marketing Cooperative Societies For Revitalisation. 32. Contribution		
						54. Investments		
						TOTAL (01)		
						(03) Share Capital Contribution For Providing Margin Money To Meghalaya State Cooperative And Consumers' Federation And Other Cooperative Societies. 31. Grants - in - aid (Salary)		
						54. Investments		
						TOTAL (03)		
						(11) Share Capital Contribution For Repairing/Renovation Of Cooperative Godowns. 32. Contribution		
						TOTAL (11)		
						(13) Share Capital Contribution To Credit Cooperative Societies For Construction Of Godowns 32. Contribution		
						55. Loans and Advances		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (13)		
						TOTAL 108		
						200 OTHER INVESTMENT-		
						(01) Share Capital Contribution for Strengthening Share Capital Base of Apex/Primary Weavers Co-operative Societies-		
						32. Contribution		
						54. Investments		
						55. Loans and Advances		
						TOTAL (01)		
						(03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base.		
						32. Contribution		
						TOTAL (03)		
						TOTAL 200		
						TOTAL CENTRAL SECTOR SCHEMES		
3,40,46,000	60,00,000	95,00	1,91,00	95,00	1,91,00	TOTAL 4425	64,00	1,36,00
						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						<u>STATE SCHEMES</u>		
						01 MARKETING AND QUALITY CONTROL.		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.		
						(01) Share Capital Contribution to Meghalaya State Ware-Housing Corporation.		
						32. Contribution		
						54. Investments		
						TOTAL (01)		
						(02) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
						53. Major Works		
						TOTAL (02)		
						(03) Financial Assistance to Meghalaya State Warehousing Corporation		
						31. Grants - in - aid (Salary)		



## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (03)		
						TOTAL 190		
						800 OTHER EXPENDITURE		
		50,00		50,00		(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
		50,00		50,00		53. Major Works	2,18,00	
						TOTAL (01)	2,18,00	
						(02) Financial Assistance to Meghalaya State Warehousing Corporation		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
		50,00		50,00		TOTAL 800	2,18,00	
		50,00		50,00		TOTAL 01	2,18,00	
		50,00		50,00		TOTAL STATE SCHEMES	2,18,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 MARKETING AND QUALITY CONTROL.		
						800 OTHER EXPENDITURE		
						(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
						53. Major Works		
						TOTAL (01)		
						TOTAL 800		
						TOTAL 01		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						01 MARKETING AND QUALITY CONTROL.		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE		
		1,00,00		1,00,00		(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
		1,00,00		1,00,00		53. Major Works		
		1,00,00		1,00,00		TOTAL (01)		
		1,00,00		1,00,00		TOTAL 800		
		1,00,00		1,00,00		TOTAL 01		
		1,00,00		1,00,00		TOTAL CENTRAL SECTOR SCHEMES		
		1,50,00		1,50,00		TOTAL 4435	2,18,00	
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						106 INVESTMENTS IN MULTIPURPOSE RURAL		
						(04) Village/Rural Tourism Under Wahkdait Pashum Ropeway Transport,Fruit & Veg. Processing Unit & Livestock Coope- Rative Society Ltd.Pynursla C&Rd Block East Khasi Hills,Dist		
						53. Major Works		
						TOTAL (04)		
						TOTAL 106		
						TOTAL N.E.C		
						TOTAL 4552		
						F-Loans and Advances		
						6425 LOANS FOR CO-OPERATION		
						<u>STATE SCHEMES</u>		
						106 LOANS TO MULTIPURPOSE RURAL CO- OPERATIVES		
						(04) Token Provision for RIDF/Financial Institution etc		
						55. Loans and Advances		
						TOTAL (04)		
						TOTAL 106		
						107 LOANS TO CREDIT COOPERATIVES.		

## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Working Capital Loan to Cooperative Urban Bank- 54. Investments TOTAL (01)		
						(02) Loans to Apex Bank for Meeting Overdue Cover. 55. Loans and Advances TOTAL (02)		
						(03) Loans to Apex Bank for Meeting Overdue Cover. 54. Investments TOTAL (03)		
						(04) Loan for Non-Overdue Cover of State Cooperative Bank 55. Loans and Advances TOTAL (04)		
						TOTAL 107		
						108 LOANS TO OTHER COOPERATIVES-		
						(01) Loans for Repairing/Renovation of Cooperatives Godowns- 54. Investments TOTAL (01)		
						(02) Loans to Consumer Coop: Societies for Opening of Small Retail Outlet. 54. Investments TOTAL (02)		
						(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District 55. Loans and Advances TOTAL (12)		
	25,43,96,800 25,43,96,800							

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	25,43,96,800					TOTAL 108		
						800 OTHER LOANS-		
						(01) Loans to Different Types of Co-operatives Societies out of NCDC Financial Assistance.		
						55. Loans and Advances		
						TOTAL (01)		
						TOTAL 800		
	25,43,96,800					TOTAL STATE SCHEMES		
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
						(01) Scheme for Integrated Cooperative Development Project in Selected Districts.		
						54. Investments		
						TOTAL (01)		
						(02) Interest free margin Money Loan linked to Deposit Mobilisation to Primary Agricultural Credit Societies under Business Development Plan for Non-Credit Business Activities.		
						54. Investments		
						TOTAL (02)		
						(03) Loans Assistance to Cooperative Societies toward Share Capital Contribution to Strengthening their Share Capital Base under Special Schemes for SC/ST.		
						55. Loans and Advances		
						TOTAL (03)		
						(04) Token Provision for RIDF/Financial Institution etc		
						55. Loans and Advances		
						TOTAL (04)		
						(05) Setting up of Cooperative Excellence Centre at Tura West Garo Hills District		
						55. Loans and Advances		
						TOTAL (05)		

GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Setting up of Model Handloom Production Centre at Marngar Ri Bhoi District Meghalaya 55. Loans and Advances TOTAL (06)		
						(07) Setting up of Model Handloom Production Centre at Phulbari West Garo Hills District Meghalaya 55. Loans and Advances TOTAL (07)		
						(08) Village/Rural Tourism under Wahkdait Pashum Ropeway Transport Fruit & Veg. Processing Unit and Livestock Cooperative Society Ltd in Pynursla C & Rd Block EKHD. 55. Loans and Advances TOTAL (08)		
						TOTAL 106		
						107 LOANS TO CREDIT COOPERATIVES.		
						(01) Loans for Meeting Overdue Cover to Credit Institution- 55. Loans and Advances TOTAL (01)		
						(02) Loans to Meghalaya Coop. Apex Bank for Meeting Over Due Cover. 55. Loans and Advances TOTAL (02)		
						(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover. 55. Loans and Advances TOTAL (04)		
						TOTAL 107		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						108 LOANS TO OTHER COOPERATIVES-		
						(01) Loan to Consumers Co-Operative Societies for Furniture and Fitting for Small Retail Outlets-		
						54. Investments		
						TOTAL (01)		
						(03) Loans to Apex Consumers Federation for Expansion of Existing Department Store.		
						54. Investments		
						TOTAL (03)		
						(05) Loans to Meghalaya Co-Operative Apex Bank for Credit Stabilisation Fund..		
						55. Loans and Advances		
						TOTAL (05)		
						TOTAL 108		
						109 LOANS TO AGRICULTURAL CREDIT STABILIZATION FUND.		
						(01) Loan to the Meghalaya Co-operative Apex Bank for Credit Stabilization Fund		
						55. Loans and Advances		
						TOTAL (01)		
						TOTAL 109		
						800 OTHER LOANS-		
						(01) Working Capital Loan to Cooperative Societies for Weaker Sections.		
						55. Loans and Advances		
						TOTAL (01)		
						(02) Working Capital Loan to Women Co-operatives.		
						55. Loans and Advances		
						TOTAL (02)		
						TOTAL 800		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		

GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Scheme for Integrated Cooperative Development Project in Selected Districts. 54. Investments 55. Loans and Advances		
						01 Loans To Apex/Primary Cooperative Development Project For Civil Works. 55. Loans and Advances		
						TOTAL 01		
						02 Loans To Apex/Primary Societies For Plant And Machinery. 55. Loans and Advances		
						TOTAL 02		
						03 Loans To Livestock,Fishery,Poultry,Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances		
						TOTAL 03		
						04 Loans For Furniture And Fixture To Cooperative Societies. 55. Loans and Advances		
						TOTAL 04		
						05 Loans For Purchase Of Vehicles. 55. Loans and Advances		
						TOTAL 05		
						06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies. 55. Loans and Advances		
						TOTAL 06		
						TOTAL (01)		
						(02) Schemes for Integrated Cooperative Development Projects in Selected Districts-		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						55. Loans and Advances		
						02 Loans To Apex/Primary Copperative Societies For Plant And Machinery.		
						55. Loans and Advances		
						TOTAL 02		
						TOTAL (02)		
						(03) Loans to a livestock,Fishery Poultry, Dairy & Village Base Cooperatives for Purchase of Tools and Implement		
						55. Loans and Advances		
						TOTAL (03)		
						(06) Loans for Puchase of Furnitures & Fixtures to Cooperative Societies		
						55. Loans and Advances		
						TOTAL (06)		
						TOTAL 106		
						108 LOANS TO OTHER COOPERATIVES-		
						(01) Loans to Apex/Primary Cooperative Societies for Setting up Other Processing Unit-		
						55. Loans and Advances		
						TOTAL (01)		
						(02) Loans to Federation/Other Cooperative Societies for Furniture and Fixture-		
						54. Investments		
						TOTAL (02)		
						(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Strengthening/Modernisation of Ginning Mills and Oil Unit-		
						54. Investments		
						TOTAL (03)		
						(04) Loans to Cooperative Societies for Setting up of Fruit Processing Unit-		
						54. Investments		
						TOTAL (04)		
						(05) Loans to Credit Cooperatives Societies for Construction of Godowns-		
						54. Investments		
						55. Loans and Advances		



## GRANT - 39

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (05)		
						(06) Loans for Construction of Godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies. 55. Loans and Advances TOTAL (06)		
						(10) Loan for Repairing/Renovation of Cooperative Godowns. 55. Loans and Advances TOTAL (10)		
						(11) Loans to Different Types of Co-operative Societies out of NCDC Financial Assistant. 55. Loans and Advances TOTAL (11)		
						(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District 55. Loans and Advances TOTAL (12)	20,00,00 20,00,00	
						TOTAL 108	20,00,00	
						800 OTHER LOANS-		
						(01) Loans for Construction of Workshed by Apex/Primary Weavers Cooperative Societies- 55. Loans and Advances TOTAL (01)		
						TOTAL 800		
						TOTAL CENTRAL SECTOR SCHEMES	20,00,00	
	25,43,96,800					TOTAL 6425	20,00,00	

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,97,85,868	46,47,26,286	11,28,95	23,40,01	11,28,95	23,40,01	GRAND TOTAL	34,64,34	22,02,82