

**GRANT - 37**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INFORMATION TECHNOLOGY

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	67,30,50	-	67,30,50
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Information Technology

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,63,41,603		1,66,50		1,66,50		REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS	3,00,00	
14,63,41,603		66,30,00		66,30,00		3451 SECRETARIAT - ECONOMIC SERVICES	64,30,50	
		67,96,50		67,96,50		GRAND TOTAL	67,30,50	
						REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS		
		34,00		34,00		N.E.C 003 TRAINING		
		1,32,50		1,32,50		800 OTHER EXPENDITURE	3,00,00	
		1,66,50		1,66,50		TOTAL N.E.C	3,00,00	
		1,66,50		1,66,50		TOTAL 2552	3,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,63,41,603		16,30,00		16,30,00		3451 SECRETARIAT - ECONOMIC SERVICES		
14,63,41,603		16,30,00		16,30,00		STATE SCHEMES		
						090 SECRETARIAT	52,30,50	
						TOTAL STATE SCHEMES	52,30,50	
		50,00,00		50,00,00		CENTRALLY SPONSORED SCHEMES		
		50,00,00		50,00,00		090 SECRETARIAT	12,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	12,00,00	
14,63,41,603		66,30,00		66,30,00		TOTAL 3451	64,30,50	
14,63,41,603		67,96,50		67,96,50		GRAND TOTAL	67,30,50	
						For Details of Foregoing See Below		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						003 TRAINING		
						(03) I.T. Based Science Technology Education Programme At 100 Schools In Meghalaya.		
						50. Other Charges		
						TOTAL (03)		
		34,00		34,00		(04) Proposal For Coverage Of It Education Programme At 100 Schools In Meghalaya Through Nec Schemes.		
		34,00		34,00		50. Other Charges		
		34,00		34,00		TOTAL (04)		
						TOTAL 003		
						800 OTHER EXPENDITURE		
						(03) Development Of E-Governance Infrastructure & Application		
						50. Other Charges		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment TOTAL (03)		
						(05) Additional E-Governance Components In The State Of Meghalaya 50. Other Charges TOTAL (05)		
						(10) Development Of Ict Infrastructure 50. Other Charges TOTAL (10)		
						(11) Development Of It Human Resources 50. Other Charges TOTAL (11)		
		93,50 93,50		93,50 93,50		(22) It Education Infrastructure At 100 Schools In Meghalaya 50. Other Charges TOTAL (22)		
		31,00 31,00		31,00 31,00		(23) Introduction Of Interactive Digital Classrooms For Dev. Of Science & Mathematics In 24 Classrooms (3 Classroom Each ) In The State Of Meghalaya. 50. Other Charges TOTAL (23)		
		1,00 1,00		1,00 1,00		(24) Digital Library In Meghalaya 50. Other Charges TOTAL (24)		
		1,00 1,00		1,00 1,00		(25) E-Office Project 50. Other Charges TOTAL (25)		
						(26) Setting Up Of A Cloud Enabled State Data Centre At Shillong, Meghalaya		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		50. Other Charges	1,00,00	
		1,00		1,00		TOTAL (26)	1,00,00	
		2,00		2,00		(27) Construction Of Technology Park At New Shillong, Meghaalaya		
		2,00		2,00		50. Other Charges	1,00,00	
						TOTAL (27)	1,00,00	
		2,00		2,00		(28) Setting Up of Digital Classrooms At 70 Schools in Meghalaya		
		2,00		2,00		50. Other Charges		
						TOTAL (28)		
		1,00		1,00		(29) Meghnet		
		1,00		1,00		50. Other Charges	1,00,00	
						TOTAL (29)	1,00,00	
		1,32,50		1,32,50		TOTAL 800	3,00,00	
		1,66,50		1,66,50		TOTAL N.E.C	3,00,00	
		1,66,50		1,66,50		TOTAL 2552	3,00,00	
						3451 SECRETARIAT - ECONOMIC SERVICES		
						<u>STATE SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
73,02,207		2,50,00		2,50,00		01. Salaries	2,00,00	
		1,00		1,00		02. Wages	5,00	
		3,00		3,00		06. Medical Treatment	6,00	
		2,00		2,00		11. Domestic travel expenses	2,50	
		2,50		2,50		13. Office Expenses	7,50	
		80		80		16. Publications	1,00	
		1,00		1,00		21. Supplies and Materials	2,00	
		1,20		1,20		24. P.O.L.	2,00	
						26. Advertising and Publicity	1,50	
						27. Minor Works	2,00	
						32. Contribution		
						50. Other Charges	1,00	
						01 E- Governance (Incl. Process Re - Engineering )		
24,36,938		5,00		5,00		50. Other Charges		
						52. Machinery and Equipment	20,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,36,938		5,00		5,00		TOTAL 01	20,00	
5,14,19,494		5,00,00		5,00,00		02 Development Of Itinfrasturcture (Inclr/Sensing&H/W Diag. Facilities)		
						27. Minor Works		
		12,00		12,00		32. Contribution	13,00,00	
1,25,95,170		1,45,00		1,45,00		50. Other Charges		
6,40,14,664		6,57,00		6,57,00		51. Motor Vehicles		
						52. Machinery and Equipment	1,50,00	
						TOTAL 02	14,50,00	
						03 Survey ,R&D Training & Hrd.		
99,99,073		1,50,00		1,50,00		28. Professional Services	10,00	
99,99,073		1,50,00		1,50,00		32. Contribution	1,00,00	
						TOTAL 03	1,10,00	
2,29,27,825		2,20,00		2,20,00		04 Other Promotional Activities Incl.It		
		18,50		18,50		32. Contribution	25,00,00	
						50. Other Charges		
						52. Machinery and Equipment		
2,29,27,825		2,38,50		2,38,50		TOTAL 04	25,00,00	
						05 E-Governance(Capacity Building -Negp)		
3,62,09,396		2,73,00		2,73,00		32. Contribution	8,50,00	
3,62,09,396		2,73,00		2,73,00		TOTAL 05	8,50,00	
						06 E-Governance (Twelfth Finance Commission Award)		
						28. Professional Services		
						50. Other Charges		
						TOTAL 06		
						07 E-Governance - Ict Applications		
						28. Professional Services		
						50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,51,500		45,00		45,00		TOTAL 07 08 Contribution To Ict Institutions & It Society. 32. Contribution 33. Subsidies 50. Other Charges	40,00 30,00	
34,51,500		45,00		45,00		TOTAL 08 09 It Advisory For It Department. 32. Contribution 50. Other Charges	70,00	
14,63,41,603		16,30,00		16,30,00		TOTAL 09		
14,63,41,603		16,30,00		16,30,00		TOTAL (11)	52,30,50	
14,63,41,603		16,30,00		16,30,00		TOTAL 090	52,30,50	
						TOTAL STATE SCHEMES	52,30,50	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
		30,00,00		30,00,00		04 Other Promotional Activities Incl.It 32. Contribution		
		30,00,00		30,00,00		TOTAL 04		
		20,00,00		20,00,00		05 E-Governance(Capacity Building -Negp) 32. Contribution	12,00,00	
		20,00,00		20,00,00		TOTAL 05	12,00,00	
		50,00,00		50,00,00		TOTAL (11)	12,00,00	
		50,00,00		50,00,00		TOTAL 090	12,00,00	
		50,00,00		50,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	12,00,00	
14,63,41,603		66,30,00		66,30,00		TOTAL 3451	64,30,50	
14,63,41,603		67,96,50		67,96,50		<b>GRAND TOTAL</b>	67,30,50	