

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,96,07,69	-	1,96,07,69
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
District Council Affairs

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	92,81,00,000		83,05,00		83,05,00	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	36,69	1,95,71,00
	92,81,00,000		83,05,00		83,05,00	2235 SOCIAL SECURITY AND WELFARE GRAND TOTAL	36,69	1,95,71,00
						REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES 02 WELFARE OF SCHEDULED TRIBES -		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			57,80		57,80	794 Special Central Assistance for Tribal sub-Plan		
	92,81,00,000		80,25,20		80,25,20	800 OTHER EXPENDITURE-	36,69	1,83,21,00
	92,81,00,000		80,83,00		80,83,00	TOTAL 02	36,69	1,83,21,00
	92,81,00,000		80,83,00		80,83,00	TOTAL STATE SCHEMES	36,69	1,83,21,00
						NLCPR		
			2,22,00		2,22,00	02 WELFARE OF SCHEDULED TRIBES -		
			2,22,00		2,22,00	800 OTHER EXPENDITURE-		12,50,00
			2,22,00		2,22,00	TOTAL 02		12,50,00
			2,22,00		2,22,00	TOTAL NLCPR		12,50,00
	92,81,00,000		83,05,00		83,05,00	TOTAL 2225	36,69	1,95,71,00
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
						104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
						200 OTHER PROGRAMMES-		
						800 OTHER EXPENDITURE		
						TOTAL 60		
						TOTAL STATE SCHEMES		
						TOTAL 2235		
	92,81,00,000		83,05,00		83,05,00	GRAND TOTAL	36,69	1,95,71,00
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		
						STATE SCHEMES		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 WELFARE OF SCHEDULED TRIBES -		
			57,80		57,80	794 Special Central Assistance for Tribal sub-Plan		
			57,80		57,80	(01) Financial Assistance to District Councils for Special purposes		
						31. Grants - in - aid (Salary)		
			57,80		57,80	TOTAL (01)		
						TOTAL 794		
						800 OTHER EXPENDITURE-		
						(01) Financial Assistance to District Councils for Financing their Own Plan Schemes		
			1,50,00		1,50,00	00. -		
			1,50,00		1,50,00	31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.		
						00. -		
						01. Salaries		
						02. Wages		
			21,00		21,00	31. Grants - in - aid (Salary)		
			21,00		21,00	36. Grants-in-aid General (Non-Salary)		33,42
						TOTAL (02)		33,42
						(03) Financial Assistance to District Council for Construction of District Councils Buildings-		
						00. -		
						31. Grants - in - aid (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		
			50,00		50,00	TOTAL (03)		
						(07) Financial Assistance to the District Council for Special Purposes		
						01. Salaries		
						31. Grants - in - aid (Salary)	36,69	87,58
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)	36,69	87,58
						(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration		
						00. -		
						31. Grants - in - aid (Salary)		
	92,81,00,000		78,04,20		78,04,20	36. Grants-in-aid General (Non-Salary)		1,82,00,00
	92,81,00,000		78,04,20		78,04,20	TOTAL (08)		1,82,00,00
						(10) Expenditure on Commission of Enquiry of District Council Affairs.		
						13. Office Expenses		
						28. Professional Services		
						TOTAL (10)		
						(11) Other Rural Development Work Programme through District Council		
						31. Grants - in - aid (Salary)		
						TOTAL (11)		
						(12) Construction or Development of Rural Market under NLCPR- Schemes.		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (12)		
	92,81,00,000		80,25,20		80,25,20	TOTAL 800	36,69	1,83,21,00
	92,81,00,000		80,83,00		80,83,00	TOTAL 02	36,69	1,83,21,00
	92,81,00,000		80,83,00		80,83,00	TOTAL STATE SCHEMES	36,69	1,83,21,00
						<u>NLCPR</u>		
						02 WELFARE OF SCHEDULED TRIBES		
						-		
						800 OTHER EXPENDITURE-		
						(12) Construction or Development of Rural Market under NLCPR- Schemes.		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2,22,00		2,22,00	36. Grants-in-aid General (Non-Salary)		12,50,00
			2,22,00		2,22,00	TOTAL (12)		12,50,00
			2,22,00		2,22,00	TOTAL 800		12,50,00
			2,22,00		2,22,00	TOTAL 02		12,50,00
			2,22,00		2,22,00	TOTAL NLCPR		12,50,00
	92,81,00,000		83,05,00		83,05,00	TOTAL 2225	36,69	1,95,71,00
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.		
						(01) Grant of Old Age Pension to World War II Veteran and their Widows		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 104		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
						104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
						(01) Deposit Linked Insurance Scheme Govt. P.F.		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 104		
						200 OTHER PROGRAMMES-		
						(05) Grants to Deserving Ex-Servicemen's Widows and Dependents at the Annual Rally of Ex -servicemen-		
						13. Office Expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (05)		
						(08) Ex-Gratia Payment to the Next Person Killed in Accident 50. Other Charges TOTAL (08)		
						(10) Rehabilitation Grant 50. Other Charges TOTAL (10)		
						(11) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order - 50. Other Charges TOTAL (11)		
						(12) Grant to Assam Regimental Centre for Construction of War Memorial Boys Hostel/Widow Home at Happy Valley. 31. Grants - in - aid (Salary) TOTAL (12)		
						(13) Contribution for the Centenary of Army Hospital Shillong. 31. Grants - in - aid (Salary) TOTAL (13)		
						TOTAL 200		
						800 OTHER EXPENDITURE (01) Miscellaneous Expenditure. 31. Grants - in - aid (Salary) TOTAL (01)		
						TOTAL 800		
						TOTAL 60		
						TOTAL STATE SCHEMES		
						TOTAL 2235		
	92,81,00,000		83,05,00		83,05,00	GRAND TOTAL	36,69	1,95,71,00