

**GRANT - 34**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL WELFARE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	7,28,03,07	75,79,05	8,03,82,12
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Social Welfare

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
172,43,44,234	107,05,48,256	2,18,28,31	1,26,19,57	2,18,28,31	1,26,19,57	REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE	3,53,71,36	1,54,38,21
	153,62,77,194	1,52,00	1,70,35,93	1,52,00	1,70,35,93	2236 NUTRITION	49,14,00	1,70,79,50
28,74,94,004		60,30,00		60,30,00		CAPITAL SECTION B-Capital Account of Social Services 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	75,19,05	
		90,00		90,00		C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	60,00	
201,18,38,238	260,68,25,450	2,81,00,31	2,96,55,50	2,81,00,31	2,96,55,50	F-Loans and Advances 6225 LOANS FOR WELFARE OF SC/ST AND OBC	4,78,64,41	3,25,17,71
						GRAND TOTAL		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						02 SOCIAL WELFARE		
3,31,81,475	5,71,92,373	5,46,62	7,59,20	5,46,62	7,59,20	001 DIRECTION AND ADMINISTRATION-	5,59,56	7,87,35
35,36,51,203	2,20,19,750	14,22,09	2,08,25	14,22,09	2,08,25	101 WELFARE OF HANDICAPPED	18,49,19	2,17,00
1,89,99,059	21,32,38,177	21,37,75	21,53,91	21,37,75	21,53,91	102 CHILD WELFARE-	18,56,85	35,01,50
4,41,83,402	1,75,52,477	8,85,14	2,66,64	8,85,14	2,66,64	103 WOMEN WELFARE-	10,89,00	2,82,35
101,84,58,700		36,20,00		36,20,00		104 WELFARE OF AGED INFIRM AND DESTITUTE.--	40,80,81	
24,47,11,000	2,08,78,438	7,20,00	3,65,12	7,20,00	3,65,12	106 CORRECTIONAL SERVICES.--	12,27,00	2,82,96
						107 ASSISTANCE TO VOLUNTARY ORGANISATIONS	2,00	
						200 OTHER PROGRAMMES	4,10,00	
		3,61,71	1,45	3,61,71	1,45	800 OTHER EXPENDITURE.--	2,00	
171,31,84,839	33,08,81,215	96,93,31	37,54,57	96,93,31	37,54,57	TOTAL 02	1,10,76,41	50,71,16
171,31,84,839	33,08,81,215	96,93,31	37,54,57	96,93,31	37,54,57	TOTAL STATE SCHEMES	1,10,76,41	50,71,16
						CENTRALLY SPONSORED SCHEMES		
						02 SOCIAL WELFARE		
						001 DIRECTION AND ADMINISTRATION-		
56,85,367	73,96,67,041	37,00,00	88,65,00	37,00,00	88,65,00	101 WELFARE OF HANDICAPPED	26,20,00	1,03,67,05
46,98,637		16,25,00		16,25,00		102 CHILD WELFARE-	6,32,95	
		10,10,00		10,10,00		103 WOMEN WELFARE-	11,00,00	
						104 WELFARE OF AGED INFIRM AND DESTITUTE.--	1,00,00	
7,75,391		40,00,00		40,00,00		106 CORRECTIONAL SERVICES.--	51,00,00	
						109 PRE-VOCATIONAL TRAINING		
		8,00,00		8,00,00		200 OTHER PROGRAMMES	10,42,00	
1,11,59,395	73,96,67,041	1,11,35,00	88,65,00	1,11,35,00	88,65,00	800 OTHER EXPENDITURE.--		
						TOTAL 02	1,05,94,95	1,03,67,05
1,11,59,395	73,96,67,041	1,11,35,00	88,65,00	1,11,35,00	88,65,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,05,94,95	1,03,67,05

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00,00		10,00,00		CENTRAL SECTOR SCHEMES 02 SOCIAL WELFARE 106 CORRECTIONAL SERVICES.-- 200 OTHER PROGRAMMES	12,00,00 1,25,00,00	
		10,00,00		10,00,00		TOTAL 02	1,37,00,00	
		10,00,00		10,00,00		TOTAL CENTRAL SECTOR SCHEMES	1,37,00,00	
172,43,44,234	107,05,48,256	2,18,28,31	1,26,19,57	2,18,28,31	1,26,19,57	TOTAL 2235	3,53,71,36	1,54,38,21
						2236 NUTRITION  STATE SCHEMES 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- 101 SPECIAL NUTRITION PROGRAMMES	48,00,00	21,93,50
	14,42,22,194		21,87,93		21,87,93	TOTAL 02	48,00,00	21,93,50
	14,42,22,194		21,87,93		21,87,93	TOTAL STATE SCHEMES	48,00,00	21,93,50
						CENTRALLY SPONSORED SCHEMES 02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- 101 SPECIAL NUTRITION PROGRAMMES	1,14,00	1,48,86,00
	139,20,55,000	1,52,00	1,48,48,00	1,52,00	1,48,48,00	TOTAL 02	1,14,00	1,48,86,00
	139,20,55,000	1,52,00	1,48,48,00	1,52,00	1,48,48,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,14,00	1,48,86,00
	139,20,55,000	1,52,00	1,48,48,00	1,52,00	1,48,48,00	TOTAL 2236	49,14,00	1,70,79,50
	153,62,77,194	1,52,00	1,70,35,93	1,52,00	1,70,35,93	CAPITAL SECTION B-Capital Account of Social Services 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,50,00		3,50,00		STATE SCHEMES		
						02 SOCIAL WELFARE.--		
						102 CHILD WELFARE	4,29,05	
						103 WOMEN'S WELFARE	5,00,00	
9,71,73,004		11,80,00		11,80,00		800 OTHER EXPENDITURE	9,90,00	
9,71,73,004		15,30,00		15,30,00		TOTAL 02	19,19,05	
9,71,73,004		15,30,00		15,30,00		TOTAL STATE SCHEMES	19,19,05	
						CENTRALLY SPONSORED SCHEMES		
						02 SOCIAL WELFARE.--		
						102 CHILD WELFARE	56,00,00	
19,03,21,000		45,00,00		45,00,00		800 OTHER EXPENDITURE		
19,03,21,000		45,00,00		45,00,00		TOTAL 02	56,00,00	
19,03,21,000		45,00,00		45,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	56,00,00	
28,74,94,004		60,30,00		60,30,00		TOTAL 4235	75,19,05	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
		90,00		90,00		800 OTHER EXPENDITURE	60,00	
		90,00		90,00		TOTAL N.E.C	60,00	
		90,00		90,00		TOTAL 4552	60,00	
						F-Loans and Advances		
						6225 LOANS FOR WELFARE OF SC/ST AND OBC		
						STATE SCHEMES		
						02 WELFARE OF SCHEDULED TRIBES.		
						190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING.		
						TOTAL 02		
						TOTAL STATE SCHEMES		
						TOTAL 6225		
28,74,94,004		2,81,00,31	2,96,55,50	2,81,00,31	2,96,55,50	GRAND TOTAL	4,78,64,41	3,25,17,71

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						<u>STATE SCHEMES</u>		
						02 SOCIAL WELFARE		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Headquarters Organisation.-		
2,08,98,207		2,99,26		2,99,26		01. Salaries	3,11,14	
6,42,425		8,00		8,00		02. Wages	9,00	
59,539		8,00		8,00		06. Medical Treatment	8,00	
6,50,397		7,00		7,00		11. Domestic travel expenses	7,20	
22,25,480		40,00		40,00		13. Office Expenses	40,10	
						14. Rents, Rates and Taxes		
		3,00		3,00		20. Other Administrative expenses	3,00	
						21. Supplies and Materials		
		1,50		1,50		27. Minor Works	2,00	
						28. Professional Services		
69,919						50. Other Charges	1,50	
2,45,45,967		3,66,76		3,66,76		TOTAL (01)	3,81,94	
						(02) District Social Welfare Officer-		
	4,88,17,355		6,72,60		6,72,60	01. Salaries		6,75,55
	14,24,372		16,50		16,50	02. Wages		18,00
	96,275		10,60		10,60	06. Medical Treatment		10,60
	23,32,059		15,70		15,70	11. Domestic travel expenses		25,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	17,11,776		26,20		26,20	13. Office Expenses		26,20
	28,10,536		17,60		17,60	14. Rents, Rates and Taxes		32,00
						21. Supplies and Materials		
						27. Minor Works		
						50. Other Charges		
	5,71,92,373		7,59,20		7,59,20	TOTAL (02)		7,87,35
						(03) Training of Personnels in Social Welfare Works-		
						34. Scholarships and Stipends		
						50. Other Charges		
						TOTAL (03)		
						(04) Training Research/Seminar and Purchase of Equipments--		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Government Contribution to Meghalaya State Social Welfare Advisory Boards-		
						31. Grants - in - aid (Salary)		
43,93,500		95,00		95,00		32. Contribution	95,00	
43,93,500		95,00		95,00		TOTAL (05)	95,00	
						(06) Grant to Non Official Organisation and Voluntary Social Welfare Association-		
						31. Grants - in - aid (Salary)		
						TOTAL (06)		
						(09) Field Survey of Social Problem-		
						31. Grants - in - aid (Salary)		
						TOTAL (09)		
						(10) Establishment of Joint Directorate at Tura		
36,75,704		50,96		50,96		01. Salaries	46,72	
66,065		1,00		1,00		02. Wages	1,00	
4,28,656		3,00		3,00		06. Medical Treatment	4,50	
31,630		1,50		1,50		11. Domestic travel expenses	1,50	
39,953		2,00		2,00		13. Office Expenses	2,00	
						14. Rents, Rates and Taxes		
						27. Minor Works		
42,42,008		58,46		58,46		TOTAL (10)	55,72	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50		1,50		(11) Meghalaya Board of WAKFS		
		1,50		1,50		36. Grants-in-aid General (Non-Salary)	2,00	
						TOTAL (11)	2,00	
		14,00		14,00		(12) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman		
		2,50		2,50		01. Salaries		
		2,40		2,40		02. Wages	14,00	
		2,50		2,50		06. Medical Treatment	2,50	
		2,00		2,00		11. Domestic travel expenses	2,40	
		1,50		1,50		13. Office Expenses	2,50	
		24,90		24,90		20. Other Administrative expenses	2,00	
						50. Other Charges	1,50	
						TOTAL (12)	24,90	
3,31,81,475	5,71,92,373	5,46,62	7,59,20	5,46,62	7,59,20	TOTAL 001	5,59,56	7,87,35
						101 WELFARE OF HANDICAPPED		
						(01) Scholarship for Persons with Disabilities		
	57,21,600		90,00		90,00	31. Grants - in - aid (Salary)		
	57,21,600		90,00		90,00	34. Scholarships and Stipends		90,00
						TOTAL (01)		90,00
						(02) Prosthetic Aids for Persons with Disabilities		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
						(03) Grant to Voluntary Organisation		
	75,32,200		21,25		21,25	31. Grants - in - aid (Salary)		
	75,32,200		21,25		21,25	36. Grants-in-aid General (Non-Salary)		25,00
						TOTAL (03)		25,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,48,500 9,48,500		35,00 35,00		35,00 35,00		(04) Celebration of International Day for Persons with Disabilities 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (04)	35,00 35,00	
	3,10,000 31,99,200 35,09,200		40,00 40,00		40,00 40,00	(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)		42,00 42,00
						(07) Organisation of Sports and Games for Persons with Disabilities Seminar/Workshop on Special Problems of Persons with Disabilities 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	4,00,00 4,00,00	
						(08) Training of Officers in Physiotherapy and Occupational Therapy (Diploma Course) 34. Scholarships and Stipends TOTAL (08)		
						(10) Implementation of Recommendation of the Committee- 31. Grants - in - aid (Salary) TOTAL (10)		
	52,56,750 52,56,750		57,00 57,00		57,00 57,00	(11) Implementation of Disability Act,1995 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (11)		60,00 60,00
		25,00 25,00		25,00 25,00		(12) Rehabilitation Treatment for the Persons with Disabilities 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (12)	25,00 25,00	
						(13) Implementation of National Programme for Rehabilitation of Person with Disabilities 13. Office Expenses 31. Grants - in - aid (Salary)		



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,37,77,800		2,50,00		2,50,00		36. Grants-in-aid General (Non-Salary)	2,50,00	
1,37,77,800		2,50,00		2,50,00		TOTAL (13)	2,50,00	
59,65,665		1,40,00		1,40,00		(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act		
4,38,930		9,90		9,90		01. Salaries	1,40,00	
- 1,02,813		5,00		5,00		02. Wages	15,00	
2,60,225		8,00		8,00		06. Medical Treatment	5,00	
10,00,000		15,00		15,00		11. Domestic travel expenses	9,00	
3,10,200		5,00		5,00		13. Office Expenses	20,00	
		25,00		25,00		14. Rents, Rates and Taxes	18,00	
28,68,600		12,00		12,00		26. Advertising and Publicity	25,00	
1,07,40,807		2,19,90		2,19,90		50. Other Charges	12,00	
						TOTAL (14)	2,44,00	
						(15) Upgradation of Standard of Administration Awarded by the Twelfth Finance Commission - Scholarship for Persons with Disabilities		
						34. Scholarships and Stipends		
						TOTAL (15)		
14,33,40,000		7,50,00		7,50,00		(16) Pension Welfare of Persons with Disabilities		
						26. Advertising and Publicity		
						31. Grants - in - aid (Salary)		
14,33,40,000		7,50,00		7,50,00		36. Grants-in-aid General (Non-Salary)	7,40,00	
						50. Other Charges	10,00	
						TOTAL (16)	7,50,00	
						(17) Implementation of Persons with Disabilities Act (SIPDA)		
						02. Wages		
						21. Supplies and Materials		
						26. Advertising and Publicity		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,48,44,096		99,00		99,00		31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	99,00	
18,48,44,096		99,00		99,00		TOTAL (17)	99,00	
		3,00 3,00		3,00 3,00		(18) Implementation of Swavlamban Scheme for Persons with Disabilities 36. Grants-in-aid General (Non-Salary)	6,00 6,00	
		40,19 40,19		40,19 40,19		(19) Universal Disability Identity Card (UDID) 50. Other Charges	40,19 40,19	
35,36,51,203	2,20,19,750	14,22,09	2,08,25	14,22,09	2,08,25	TOTAL 101	18,49,19	2,17,00
						102 CHILD WELFARE-		
						(01) Family and Child Welfare Scheme-		
						01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges 61. Depreciation		
						TOTAL (01)		
						(03) Grants to Institutions for Orphans-		
						01. Salaries 31. Grants - in - aid (Salary)		
						TOTAL (03)		
16,53,764		22,80 1,00		22,80 1,00		(04) Services for Children in need of Care and Protection-- 01. Salaries 06. Medical Treatment 13. Office Expenses 31. Grants - in - aid (Salary)	24,10 1,00 11,30	
16,53,764		11,30 35,10		11,30 35,10		TOTAL (04)	36,40	
						(05) Integrated Child Development Service Schemes-		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
76,30,947	1,81,03,170	1,80,00	7,70,00	1,80,00	7,70,00	01. Salaries	2,00,00	10,00,00
5,41,250	21,59,627	10,00	31,00	10,00	31,00	02. Wages	14,00	30,00
	20,28,354	10,00	38,86	10,00	38,86	05. Rewards		
6,39,109	22,33,493	7,50	26,50	7,50	26,50	06. Medical Treatment	10,00	41,00
5,50,000	45,98,008	8,00	33,00	8,00	33,00	11. Domestic travel expenses	14,00	32,00
	97,65,510		89,00		89,00	13. Office Expenses	14,00	29,50
		1,50,00	30	1,50,00	30	14. Rents, Rates and Taxes		90,00
	9,13,280	1,50	10,00	1,50	10,00	16. Publications	20,00	30,00
1,50,000	65,22,976	4,00	77,00	4,00	77,00	20. Other Administrative expenses	10,00,00	15,00
		2,00		2,00		21. Supplies and Materials	5,00	1,00,00
						26. Advertising and Publicity	5,00	
	16,67,22,934		5,00,00		5,00,00	27. Minor Works	50,50	
95,11,306	21,30,47,352	3,73,00	15,75,66	3,73,00	15,75,66	31. Grants - in - aid (Salary)		6,37,00
						50. Other Charges		
						TOTAL (05)	13,32,50	20,04,50
						(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-		
4,00,000						31. Grants - in - aid (Salary)		
44,29,000		80,00		80,00		36. Grants-in-aid General (Non-Salary)	90,00	
48,29,000		80,00		80,00		TOTAL (06)	90,00	
						(07) Training Programme of Anguanwadi Workers under the ICDS Schemes-		
		3,50	4,00	3,50	4,00	01. Salaries	1,50	6,00
						02. Wages		
		2,00	4,00	2,00	4,00	11. Domestic travel expenses	1,50	5,00
		1,00	2,50	1,00	2,50	13. Office Expenses	1,50	3,00
		4,50	6,95	4,50	6,95	14. Rents, Rates and Taxes	3,50	8,00
		2,50	3,00	2,50	3,00	16. Publications	1,50	4,00
		12,50	19,00	12,50	19,00	20. Other Administrative expenses	10,00	30,00
		2,00	3,00	2,00	3,00	21. Supplies and Materials	1,50	4,00
		1,00	30	1,00	30	26. Advertising and Publicity	1,35	

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,50	4,50	2,50	4,50	34. Scholarships and Stipends	2,60	5,00
		50	1,00	50	1,00	50. Other Charges	3,00	5,00
		32,00	48,25	32,00	48,25	TOTAL (07)	27,95	70,00
						(10) Creches for State Government Employees' Children		
2,00,000		3,50		3,50		31. Grants - in - aid (Salary)		
2,00,000		3,50		3,50		36. Grants-in-aid General (Non-Salary)	3,00	
						TOTAL (10)	3,00	
						(11) Incentive Award to Anganwadi Workers		
		2,00		2,00		05. Rewards	3,00	
						31. Grants - in - aid (Salary)		
		2,00		2,00		TOTAL (11)	3,00	
						(13) Acquisition of land for S.O.S.Village		
						50. Other Charges		
						TOTAL (13)		
						(14) Programme Implementation Service.		
						31. Grants - in - aid (Salary)		
						TOTAL (14)		
						(15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						31. Grants - in - aid (Salary)		
			5,00,00		5,00,00	50. Other Charges		14,00,00
			5,00,00		5,00,00	TOTAL (15)		14,00,00
						(17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA		
						01. Salaries		
2,57,306						11. Domestic travel expenses		
44,199								

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,800	3,300					13. Office Expenses		
36,350	12,000					14. Rents, Rates and Taxes		
						16. Publications		
1,79,550	1,62,395					20. Other Administrative expenses		
6,600	4,050					21. Supplies and Materials		
						26. Advertising and Publicity		
						27. Minor Works		
17,500	9,080					34. Scholarships and Stipends		
5,43,305	1,90,825					50. Other Charges		
						TOTAL (17)		
						(18) Balika Samridhi Yojana		
						31. Grants - in - aid (Salary)		
						TOTAL (18)		
						(20) National Surveillance System for ICDS Scheme		
						13. Office Expenses		
						TOTAL (20)		
						(21) State Commission for Protection of Child Rights		
19,97,796		70,00		70,00		31. Grants - in - aid (Salary)		
19,97,796		70,00		70,00		36. Grants-in-aid General (Non-Salary)	75,00	
						TOTAL (21)	75,00	
						(22) Scheme for wedding assistance for Orphaned Girls		
		1,00,00		1,00,00		31. Grants - in - aid (Salary)		
		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
						TOTAL (22)	1,00,00	
						(23) Induction Training in ICDS (Central Assistance for CSS in respect of ICDS)		
						31. Grants - in - aid (Salary)		
						TOTAL (23)		

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(24) Implementation of ICDS Scheme under Central Assistance in respect of ICDS 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (24)		
		10,00		10,00		(25) Indira Gandhi Martiva Sahyog Yojana (IGMSY) 05. Rewards 36. Grants-in-aid General (Non-Salary) TOTAL (25)		
		10,00		10,00				
		13,47,15		13,47,15		(26) Implementation of Aman Persara 50. Other Charges TOTAL (26)	79,00	
		13,47,15		13,47,15			79,00	
2,63,888		10,00	30,00	10,00	30,00	(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - Sabla 20. Other Administrative expenses TOTAL (28)	30,00	27,00
2,63,888		10,00	30,00	10,00	30,00		30,00	27,00
		75,00		75,00		(31) National Creche Scheme for the children of working mother 36. Grants-in-aid General (Non-Salary) TOTAL (31)	80,00	
		75,00		75,00			80,00	
1,89,99,059	21,32,38,177	21,37,75	21,53,91	21,37,75	21,53,91	TOTAL 102	18,56,85	35,01,50
						103 WOMEN WELFARE-		
	1,44,96,223		2,23,44		2,23,44	(01) Training for self employment of women in need of Care and Protection-		2,26,45
	4,88,648		5,30		5,30	01. Salaries 02. Wages		6,10

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,19,843		6,10		6,10	06. Medical Treatment		6,10
	1,12,810		2,30		2,30	11. Domestic travel expenses		2,50
	3,76,561		5,00		5,00	12. Foreign travel expenses		7,00
	10,46,162		4,50		4,50	13. Office Expenses		13,00
	1,17,066		4,50		4,50	14. Rents, Rates and Taxes		5,50
						21. Supplies and Materials		
						23. Cost of ration		
						28. Professional Services		
	3,61,500		6,20		6,20	31. Grants - in - aid (Salary)		6,20
	4,33,664		7,50		7,50	34. Scholarships and Stipends		7,50
			1,80		1,80	36. Grants-in-aid General (Non-Salary)		2,00
						50. Other Charges		
	1,75,52,477		2,66,64		2,66,64	TOTAL (01)		2,82,35
						(02) Celebration of Women in Aid to Voluntary Organisation Institutions of Working Women's-		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	30,00	
26,00,000		27,00		27,00		TOTAL (03)	30,00	
26,00,000		27,00		27,00				
						(06) National Plan of Action on Women's Policy and Empowerment-		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	30,00	
12,12,930		28,00		28,00		TOTAL (06)	30,00	
12,12,930		28,00		28,00				
						(07) Meghalaya State Commission for Women		
						31. Grants - in - aid (Salary)		
25,02,000								

## GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,71,824		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	2,50,00	
38,73,824		2,00,00		2,00,00		TOTAL (07)	2,50,00	
						(08) Setting up of Employment-cum-income generating units for women. (NORAD). 31. Grants - in - aid (Salary)		
						TOTAL (08)		
						(09) NORAD 31. Grants - in - aid (Salary)		
						TOTAL (09)		
		2,00		2,00		(10) Swadhar 31. Grants - in - aid (Salary)	9,00	
		2,00		2,00		TOTAL (10)	9,00	
2,92,00,000		5,00,00		5,00,00		(11) Grant for Construction of Working Women's Hostel 36. Grants-in-aid General (Non-Salary)	6,00,00	
2,92,00,000		5,00,00		5,00,00		TOTAL (11)	6,00,00	
62,50,000		62,50		62,50		(12) Grant for Construction of Integrated Social Facilitation Centre 36. Grants-in-aid General (Non-Salary)	1,00,00	
62,50,000		62,50		62,50		TOTAL (12)	1,00,00	
10,46,648		65,64		65,64		(13) Implementation of State Resource Centre for Women 31. Grants - in - aid (Salary)	70,00	
10,46,648		65,64		65,64		36. Grants-in-aid General (Non-Salary)		
						TOTAL (13)	70,00	
4,41,83,402	1,75,52,477	8,85,14	2,66,64	8,85,14	2,66,64	TOTAL 103	10,89,00	2,82,35
						104 WELFARE OF AGED INFIRM AND DESTITUTE.-- (01) Grants to Institution for Orphans Children and Destitutes.-- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 31. Grants - in - aid (Salary)		



## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						34. Scholarships and Stipends 50. Other Charges TOTAL (01)		
						(02) Old Age Pension Scheme.-- 31. Grants - in - aid (Salary) TOTAL (02)		
						(03) National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.-- 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)	20,00 20,00	
8,00,000 8,00,000		18,00 18,00		18,00 18,00		(04) Training/Research/Seminars.-- 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) International Year of the Aged 31. Grants - in - aid (Salary) TOTAL (05)		
38,74,200 38,74,200		26,00 26,00		26,00 26,00		(06) Medical Treatment for the Aged 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)	27,00 27,00	
						(07) National Plan of Action for Older Persons 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	6,81 6,81	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000 10,00,000		26,00 26,00		26,00 26,00		(08) International Day of Older Persons 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)	27,00 27,00	
100,62,84,000 65,00,500 101,27,84,500		35,50,00 35,50,00		35,50,00 35,50,00		(09) Chief Minister's Social Assistance to the Infirm and Widows 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (09)	39,90,00 10,00 40,00,00	
101,84,58,700		36,20,00		36,20,00		TOTAL 104	40,80,81	
						106 CORRECTIONAL SERVICES.--  (01) Maintenance of Probation Hostel and reformatory school/Acquisition of Land -- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (01)		
22,54,51,000 22,54,51,000						(02) Assistance to discharged Prisoners/Inmates from Correctional Institutions for Rehabilitation-- 31. Grants - in - aid (Salary) TOTAL (02)		
						(03) Implementation of Children Act. Establishment of Juviniile Guidance Centre. -- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 27. Minor Works 31. Grants - in - aid (Salary)		

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,16,89,700		2,35,19		2,35,19	50. Other Charges		
	1,287		70		70	01 Children's home(Boys) Shillong		1,48,40
	1,15,000		3,50		3,50	01. Salaries		70
			1,50		1,50	02. Wages		3,50
			2,00		2,00	06. Medical Treatment		1,50
						11. Domestic travel expenses		2,00
						13. Office Expenses		
	1,18,05,987		2,42,89		2,42,89	TOTAL 01		1,56,10
	52,19,801		67,20		67,20	02 Children's home(Girls) Shillong		
	37,278		2,50		2,50	01. Salaries		71,38
						06. Medical Treatment		2,50
	52,57,079		69,70		69,70	TOTAL 02		73,88
	38,15,372		48,23		48,23	03 Children's home(Boys) Tura		
			2,00		2,00	01. Salaries		48,68
			1,50		1,50	06. Medical Treatment		2,00
			80		80	11. Domestic travel expenses		1,50
						13. Office Expenses		80
	38,15,372		52,53		52,53	TOTAL 03		52,98
	2,08,78,438		3,65,12		3,65,12	TOTAL (03)		2,82,96
						(04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.--		
	22,70,000	28,00		28,00		31. Grants - in - aid (Salary)		
	22,70,000	28,00		28,00		36. Grants-in-aid General (Non-Salary)	30,00	
						TOTAL (04)	30,00	
						(06) Situational Analysis		
						31. Grants - in - aid (Salary)		
						TOTAL (06)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,16,000 5,16,000		32,00 32,00		32,00 32,00		(07) Intervention Programmes for Drug Abuse 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	5,40,00 5,40,00	
5,50,000 5,50,000		25,00 25,00		25,00 25,00		(08) Celebration of Anti Drug Day 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)	27,00 27,00	
1,59,24,000		6,00,00		6,00,00		(09) Integrated Child Protection Service 31. Grants - in - aid (Salary) 01 State Child Protection Society 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses TOTAL 01	6,00,00	
1,59,24,000						02 State Adoption Resource Agency 01. Salaries 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid (Salary) TOTAL 02		
						03 District Child Protection Society 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL 03		

GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						04 Maintenance Grant for Government Run Homes 01. Salaries 13. Office Expenses 20. Other Administrative expenses		
						TOTAL 04		
						05 Construction Grant for Government Run Homes 13. Office Expenses 31. Grants - in - aid (Salary)		
						TOTAL 05		
						06 Specialised Unit for Children with Special Needs 01. Salaries 21. Supplies and Materials 31. Grants - in - aid (Salary) 50. Other Charges		
						TOTAL 06		
						07 Agencies Co-Ordinating Agencies 01. Salaries 11. Domestic travel expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 31. Grants - in - aid (Salary)		
						TOTAL 07		
						08 Specialised Adoption Agencies 01. Salaries 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials		

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						23. Cost of ration 31. Grants - in - aid (Salary) 50. Other Charges		
						TOTAL 08 09 Child Welfare Committees 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes		
						TOTAL 09 10 Juvenile Justice Board 01. Salaries 11. Domestic travel expenses 14. Rents, Rates and Taxes 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
1,59,24,000		6,00,00		6,00,00		TOTAL 10 TOTAL (09)	6,00,00	
		35,00 35,00		35,00 35,00		(10) Implementation of Domestic Violence Act-Establishment of Shelter Home 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (10)	30,00 30,00	
						(11) Grant in Aid to Jingaiei Centre behind Wai Kiki Building, Motphran Shillong for Counselling & Drop in Rehabilitation Centre. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (11)		
						(12) Grant for Extension of School Building to Mary Rice Centre for Education Laitumkhrah. 36. Grants-in-aid General (Non-Salary) TOTAL (12)		
						(13) Grant for Construction of Hajong Boys Hostel,Boys Hostel, Koch Boys Hostel & Tribal Girls Hostel,Tura 31. Grants - in - aid (Salary)		

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges TOTAL (13)		
						(14) Protection of Children for Sexual Offence Act 2012 31. Grants - in - aid (Salary) TOTAL (14)		
						(15) Grant under 1st Provision to Article 275(l) of the Constitution 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (15)		
						(16) Implementation of Integrated Child Protection Schemes (ICPS) under Central Assistance for CSS 31. Grants - in - aid (Salary) TOTAL (16)		
24,47,11,000	2,08,78,438	7,20,00	3,65,12	7,20,00	3,65,12	TOTAL 106	12,27,00	2,82,96
						107 ASSISTANCE TO VOLUNTARY ORGANISATIONS (02) Matching grants to cultural organization for construction of community hall centres and gymnasium 31. Grants - in - aid (Salary) TOTAL (02)	2,00 2,00	
						TOTAL 107	2,00	
						200 OTHER PROGRAMMES  (01) Multi Sectoral Development Programme (MSDP) 35. Grants for creation of Capital Assets TOTAL (01)	4,00,00 4,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Pradhan Mantri Adarsh Gram Yojana (PMAGY) 36. Grants-in-aid General (Non-Salary)	10,00	
						TOTAL (02)	10,00	
						TOTAL 200	4,10,00	
						800 OTHER EXPENDITURE.--		
						(01) Construction and Maintenance of Rest/Guest Houses for travelers from interior.--		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						27. Minor Works		
						50. Other Charges		
						TOTAL (01)		
						(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasum.		
		2,00	35	2,00	35	31. Grants - in - aid (Salary)		
		2,00	35	2,00	35	TOTAL (02)		
						(03) Grants to Voluntary Welfare Organisations.--		
		1,90	1,10	1,90	1,10	31. Grants - in - aid (Salary)	2,00	
		1,90	1,10	1,90	1,10	TOTAL (03)	2,00	
						(04) Celebration of International Year of the Child 1979.Establishment of Bal Bhanvan at Shillong.--		
						13. Office Expenses		
						TOTAL (04)		
						(05) Recreational Activities for Children in Slum Areas.--		
						13. Office Expenses		
						TOTAL (05)		
						(07) Grants to Voluntary Organisations for Running Day Care Centres/Creches/Backwards/Children's Parks-cum-recreational Centres.--		



## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (07)		
						(08) National Policy for Children Grants to Children's home.-- 31. Grants - in - aid (Salary) TOTAL (08)		
						(09) Distribution of Teaching Aids to Pre- primary Schools run by Voluntary Social Welfare Organisations Fondling Home.-- 31. Grants - in - aid (Salary) TOTAL (09)		
		3,57,81		3,57,81		(10) Multi Sectoral Development Programme (MSDP) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (10)		
		3,57,81		3,57,81		(11) Central Share for Multi-Sectoral Development Programme (MSDP) 36. Grants-in-aid General (Non-Salary) TOTAL (11)		
						(21) Wheat Base Supplementary Nutrition Programme- 31. Grants - in - aid (Salary) TOTAL (21)		
						(22) Development of Forest Villages 31. Grants - in - aid (Salary) TOTAL (22)		
		3,61,71	1,45	3,61,71	1,45	TOTAL 800	2,00	
171,31,84,839	33,08,81,215	96,93,31	37,54,57	96,93,31	37,54,57	TOTAL 02	1,10,76,41	50,71,16
171,31,84,839	33,08,81,215	96,93,31	37,54,57	96,93,31	37,54,57	TOTAL STATE SCHEMES	1,10,76,41	50,71,16

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 SOCIAL WELFARE		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Government Contributions to Meghalaya State Social Welfare Advisory Boards.--		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 001		
						101 WELFARE OF HANDICAPPED		
						(01) Scholarship to Persons with Disabilities		
						34. Scholarships and Stipends		
						TOTAL (01)		
						(03) Assistance to Voluntary Organisation for the Persons with Disabilities		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Implementation of Persons with Disabilities (Act) (SIPDA)		
						01. Salaries		
						02. Wages		
						21. Supplies and Materials		
						26. Advertising and Publicity		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
						(17) Implementation of Persons with Disabilities Act (SIPDA)		
		23,85,00		23,85,00		36. Grants-in-aid General (Non-Salary)	25,00,00	
		23,85,00		23,85,00		50. Other Charges		
						TOTAL (17)	25,00,00	
						(18) Implementation of Swavlamban Scheme for Persons with Disabilities		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	20,00	
		10,00		10,00		TOTAL (18)	20,00	

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13,05,00		13,05,00		(19) Universal Disability Identity Card (UDID)		
		13,05,00		13,05,00		50. Other Charges	1,00,00	
						TOTAL (19)	1,00,00	
		37,00,00		37,00,00		TOTAL 101	26,20,00	
						102 CHILD WELFARE-		
						(02) Foster Care Services for Destitute Children.		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Assistance to Voluntary Organisations for Creches for Working Women's Children.		
						--		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(05) Integrated Child Development Service Scheme.--		
	27,31,44,046	5,00,00	31,18,70	5,00,00	31,18,70	01. Salaries	1,00,00	35,00,00
	9,968	8,00	12,00	8,00	12,00	02. Wages		20,00
			11,60		11,60	05. Rewards		14,00
	3,91,263	5,00	7,00	5,00	7,00	06. Medical Treatment		12,00
		3,00	15,50	3,00	15,50	11. Domestic travel expenses		20,00
	3,12,43,915	1,00,00	6,20,00	1,00,00	6,20,00	13. Office Expenses		7,00,00
			50,00		50,00	14. Rents, Rates and Taxes		90,00
		2,50	29,70	2,50	29,70	16. Publications	5,00	25,00
	82,55,000	30,00	1,90,00	30,00	1,90,00	20. Other Administrative expenses		2,50,00
	6,66,30,124	1,50,00	7,00,00	1,50,00	7,00,00	21. Supplies and Materials	1,00,00	8,00,00
		20,00	34,00	20,00	34,00	26. Advertising and Publicity		30,05
	35,69,79,803	8,00	36,50,00	8,00	36,50,00	50. Other Charges		40,08,00
	73,66,54,119	8,26,50	84,38,50	8,26,50	84,38,50	TOTAL (05)	2,05,00	94,69,05

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Services for Children in need of Care and Protection.-- 31. Grants - in - aid (Salary)		
						TOTAL (06)		
3,54,896	9,70,357	28,00	28,00	28,00	28,00	(07) Training Programmes of the Anganwadi Workers under the I.C.D.S. Scheme.-- 01. Salaries	1,00	4,00
7,21,767	6,79,795	5,00	4,00	5,00	4,00	11. Domestic travel expenses	2,40	8,00
16,200	29,700	5,00	4,50	5,00	4,50	13. Office Expenses	14,30	50,00
3,27,154	1,10,000	5,00	5,50	5,00	5,50	14. Rents, Rates and Taxes	2,40	8,00
		50	60	50	60	16. Publications	1,25	
16,15,950	10,00,000	50,00	45,00	50,00	45,00	20. Other Administrative expenses	30,00	80,00
59,400	36,450	5,00	4,00	5,00	4,00	21. Supplies and Materials	2,00	8,00
		1,50	60	1,50	60	26. Advertising and Publicity	2,20	
1,57,500	1,41,620	6,00	2,80	6,00	2,80	27. Minor Works		
57,500	45,000	2,50	3,00	2,50	3,00	34. Scholarships and Stipends	2,40	10,00
33,10,367	30,12,922	1,08,50	98,00	1,08,50	98,00	50. Other Charges	30,00	30,00
						TOTAL (07)	87,95	1,98,00
						(08) National Surveillance System for ICDS Scheme.		
						11. Domestic travel expenses		
						13. Office Expenses		
						20. Other Administrative expenses		
						50. Other Charges		
						TOTAL (08)		
						(09) Implementation of Balika Samridhhi Yojana		
						31. Grants - in - aid (Salary)		
						TOTAL (09)		
						(10) Implementation of Kashori Shakti Yojana under ICDS Scheme		
		40,00		40,00	40,00	20. Other Administrative expenses	40,00	
		40,00		40,00	40,00	TOTAL (10)	40,00	
						(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) -SABLA.		
23,75,000						20. Other Administrative expenses		
23,75,000						TOTAL (11)		

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00 50,00		50,00 50,00		(12) Indira Gandhi Matritava Sehyog Yojana IGMSY Conditional Maternity Benefit Scheme. 05. Rewards TOTAL (12)		
						(13) Integrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers 13. Office Expenses TOTAL (13)		
						(15) Integrated Child Development Scheme Enhancement Of Honorarium To Angawandi Workers And Helpers 13. Office Expenses 50. Other Charges TOTAL (15)		
						(16) Beti Bachao Beti Padhao 31. Grants - in - aid (Salary) TOTAL (16)		
		4,00,00 4,00,00	3,28,50 3,28,50	4,00,00 4,00,00	3,28,50 3,28,50	(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - Sabla 20. Other Administrative expenses TOTAL (28)	1,00,00 1,00,00	7,00,00 7,00,00
		2,00,00 2,00,00		2,00,00 2,00,00		(31) National Creche Scheme for the children of working mother 36. Grants-in-aid General (Non-Salary) TOTAL (31)	2,00,00 2,00,00	
56,85,367	73,96,67,041	16,25,00	88,65,00	16,25,00	88,65,00	TOTAL 102	6,32,95	1,03,67,05
						103 WOMEN WELFARE-		

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Construction/Expansion of Hostel Building for Working Women 31. Grants - in - aid (Salary) TOTAL (02)		
						(03) Grants-in-aid to All India Voluntary Organisations/Association for Moral Social Hygiene in India.-- * 31. Grants - in - aid (Salary) TOTAL (03)		
						(07) Assistance to Voluntary Organisations for Setting up Training Centres for Women's and Care of their Childrens.-- 31. Grants - in - aid (Salary) TOTAL (07)		
						(08) Implementation of Indira Mahila Yojana Scheme- 31. Grants - in - aid (Salary) TOTAL (08)		
						(09) Implementation of Integrated Women's Empowerment Programme 31. Grants - in - aid (Salary) TOTAL (09)		
						(10) Setting up of Employment-cum-income Generating Units for Women (NORAD) 31. Grants - in - aid (Salary) TOTAL (10)		
						(11) Women Technology Park 31. Grants - in - aid (Salary) TOTAL (11)		
		10,00		10,00		(12) Swadhar 31. Grants - in - aid (Salary) TOTAL (12)	80,00	
		10,00		10,00			80,00	
46,98,637		10,00,00		10,00,00		(13) Implementation of State Resource Centre for Women 31. Grants - in - aid (Salary) TOTAL (13)	10,20,00	
46,98,637		10,00,00		10,00,00			10,20,00	
46,98,637		10,10,00		10,10,00		TOTAL 103	11,00,00	

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						104 WELFARE OF AGED INFIRM AND DESTITUTE.-- (01) Grants of Cash Doles to the Displaced Persons living outside Holmes/Infirmnaries (including areas not paid by Assam Govt. - - 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Institutional Service for Destitute Children.-- 31. Grants - in - aid (Salary) TOTAL (02)		
						(07) National Plan of Action for Older Persons 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	1,00,00 1,00,00	
						TOTAL 104	1,00,00	
						106 CORRECTIONAL SERVICES.--  (01) Implementation of Juvenile Justice Act. Establishment of Juvenile Guidance Centres.-- 01. Salaries 05. Rewards 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 28. Professional Services 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Integrated Child Protection Service		

## GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		40,00,00		40,00,00		31. Grants - in - aid (Salary)	50,00,00	
		40,00,00		40,00,00		TOTAL (02)	50,00,00	
						(03) Financial Assistance and Support Services to victims of rape A scheme for Restorative Justice.		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(07) Intervention Programme for Drug Abuse		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						TOTAL (07)	1,00,00	
						(25) One Stop Centre		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (25)		
7,75,391						TOTAL 106	51,00,00	
7,75,391		40,00,00		40,00,00		109 PRE-VOCATIONAL TRAINING		
						(01) Studies and Training in Pre vocational Courses--		
						34. Scholarships and Stipends		
						TOTAL (01)		
						TOTAL 109		
						200 OTHER PROGRAMMES		
						(01) Multi Sectoral Development Programme(MSDP)		
						31. Grants - in - aid (Salary)		
						35. Grants for creation of Capital Assets	10,00,00	
						TOTAL (01)	10,00,00	
						(02) Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
						36. Grants-in-aid General (Non-Salary)	42,00	
						TOTAL (02)	42,00	
						TOTAL 200	10,42,00	
						800 OTHER EXPENDITURE.--		
						(01) Special Nutrition Programmes.--		



## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries 02. Wages TOTAL (01)		
						(02) Organisational Assistance to Major Voluntary Organisations 31. Grants - in - aid (Salary) TOTAL (02)		
		8,00,00		8,00,00		(03) Multi-Sectoral Development Programme (MSDP) 35. Grants for creation of Capital Assets TOTAL (03)		
		8,00,00		8,00,00		TOTAL 800		
1,11,59,395	73,96,67,041	1,11,35,00	88,65,00	1,11,35,00	88,65,00	TOTAL 02	1,05,94,95	1,03,67,05
1,11,59,395	73,96,67,041	1,11,35,00	88,65,00	1,11,35,00	88,65,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,05,94,95	1,03,67,05
						<u>CENTRAL SECTOR SCHEMES</u>		
						02 SOCIAL WELFARE		
						106 CORRECTIONAL SERVICES.--		
						(25) One stop Centre		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	12,00,00	
		10,00,00		10,00,00		TOTAL (25)	12,00,00	
		10,00,00		10,00,00		TOTAL 106	12,00,00	
						200 OTHER PROGRAMMES		
						(03) Financial Assistance From Ministry of Minority Affairs		
						36. Grants-in-aid General (Non-Salary)	1,25,00,00	
						TOTAL (03)	1,25,00,00	
						TOTAL 200	1,25,00,00	
		10,00,00		10,00,00		TOTAL 02	1,37,00,00	

## GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00,00		10,00,00		TOTAL CENTRAL SECTOR SCHEMES	1,37,00,00	
172,43,44,234	107,05,48,256	2,18,28,31	1,26,19,57	2,18,28,31	1,26,19,57	TOTAL 2235	3,53,71,36	1,54,38,21
						2236 NUTRITION		
						STATE SCHEMES		
						02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--		
						101 SPECIAL NUTRITION PROGRAMMES		
						(01) Supplementary Nutrition Programmes in Urban Areas--		
	27,59,792		35,35		35,35	01. Salaries		37,92
			36		36	02. Wages		36
			2,22		2,22	06. Medical Treatment		2,22
						11. Domestic travel expenses		
						13. Office Expenses		
			3,00		3,00	21. Supplies and Materials		3,00
						31. Grants - in - aid (Salary)		
						50. Other Charges		
	27,59,792		40,93		40,93	TOTAL (01)		43,50
						(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-		
	38,58,848		70,00		70,00	02. Wages		90,00
			70,00		70,00	13. Office Expenses		30,00
			1,15,00		1,15,00	20. Other Administrative expenses		40,00
	13,45,47,998		17,12,00		17,12,00	21. Supplies and Materials		17,47,00
						36. Grants-in-aid General (Non-Salary)	48,00,00	
			80,00		80,00	50. Other Charges		40,00
	13,84,06,846		20,47,00		20,47,00	TOTAL (02)	48,00,00	19,47,00
						(03) Implementation of S.N.P under CSS		
						21. Supplies and Materials		
						TOTAL (03)		
						(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) -SABLA		
	30,55,556		1,00,00		1,00,00	21. Supplies and Materials		1,19,02
	30,55,556		1,00,00		1,00,00	TOTAL (04)		1,19,02

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Special Nutrition Programme in Convergence with Livelihood 21. Supplies and Materials TOTAL (05)		
						(06) National Nutrition Mission under ICDS Scheme 05. Rewards 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (06)		20,55 14,74 32,37 3,16 13,16 83,98
	14,42,22,194		21,87,93		21,87,93	TOTAL 101	48,00,00	21,93,50
	14,42,22,194		21,87,93		21,87,93	TOTAL 02	48,00,00	21,93,50
	14,42,22,194		21,87,93		21,87,93	TOTAL STATE SCHEMES	48,00,00	21,93,50
						<u>CENTRALLY SPONSORED SCHEMES</u>  02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.-- 101 SPECIAL NUTRITION PROGRAMMES		
	51,28,000					(01) National Nutrition Mission under ICDS Scheme 01. Salaries 05. Rewards 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 50. Other Charges TOTAL (01)		
	12,24,07,250	19,00	3,00,00	19,00	3,00,00			
	1,93,04,750	48,00	5,00,00	48,00	5,00,00			
	20,50,000		48,00		48,00			
	47,28,000	85,00	3,00,00	85,00	3,00,00			
	15,36,18,000	1,52,00	11,48,00	1,52,00	11,48,00			

## GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	121,09,32,000		1,26,00,00		1,26,00,00	(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies. 21. Supplies and Materials		1,23,91,00
	121,09,32,000		1,26,00,00		1,26,00,00	50. Other Charges TOTAL (02)		1,23,91,00
						(03) Supplementary Nutrition in Urban Areas. 21. Supplies and Materials TOTAL (03)		
	2,75,05,000		11,00,00		11,00,00	(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) -SABLA 21. Supplies and Materials		12,00,00
	2,75,05,000		11,00,00		11,00,00	TOTAL (04)		12,00,00
						(06) NATIONAL NUTRITION MISSION UNDER ICDS SCHEME 05. Rewards		2,90,00
						13. Office Expenses	36,00	1,80,00
						20. Other Administrative expenses	10,00	5,15,00
						21. Supplies and Materials	18,00	60,00
						50. Other Charges	50,00	2,50,00
						TOTAL (06)	1,14,00	12,95,00
	139,20,55,000	1,52,00	1,48,48,00	1,52,00	1,48,48,00	TOTAL 101	1,14,00	1,48,86,00
	139,20,55,000	1,52,00	1,48,48,00	1,52,00	1,48,48,00	TOTAL 02	1,14,00	1,48,86,00
	139,20,55,000	1,52,00	1,48,48,00	1,52,00	1,48,48,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,14,00	1,48,86,00
	153,62,77,194	1,52,00	1,70,35,93	1,52,00	1,70,35,93	TOTAL 2236	49,14,00	1,70,79,50
						CAPITAL SECTION		
						B-Capital Account of Social Services 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE STATE SCHEMES		
						02 SOCIAL WELFARE.--		
						102 CHILD WELFARE		

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,50,00		3,50,00		(01) Construction of Anganwadi Centre under ICDS Scheme 53. Major Works	2,60,00	
		3,50,00		3,50,00		TOTAL (01)	2,60,00	
						(02) Upgradation of construction of Anganwadi Centre under ICDS Scheme- Central Assistance for C.S.S in respect of ICDS 53. Major Works	1,69,05	
						TOTAL (02)	1,69,05	
		3,50,00		3,50,00		TOTAL 102	4,29,05	
						103 WOMEN'S WELFARE		
						(01) Construction of Shelter Home for women affected with Domestic Violent at Shillong and Tura 53. Major Works	5,00,00	
						TOTAL (01)	5,00,00	
						TOTAL 103	5,00,00	
						800 OTHER EXPENDITURE		
						(01) Construction of Probation Hostel and Reformatory School. 53. Major Works		
						TOTAL (01)		
24,17,400		2,00,00		2,00,00		(02) Construction of District Social Welfare Officer Office Building and Staff Quarters. 53. Major Works	1,50,00	
24,17,400		2,00,00		2,00,00		TOTAL (02)	1,50,00	
						(03) Construction of Office Building of the Directorate of Social Welfare- 31. Grants - in - aid (Salary) 53. Major Works		
		1,00,00		1,00,00			1,20,00	

## GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00		1,00,00		TOTAL (03)	1,20,00	
2,90,04,143 2,90,04,143						(05) Construction of Anganwadi Centre under ICDS Scheme 23. Cost of ration 53. Major Works TOTAL (05)		
		1,00,00 1,00,00		1,00,00 1,00,00		(08) Construction of Joint Directorate of Social Welfare at Tura 31. Grants - in - aid (Salary) 53. Major Works TOTAL (08)	1,50,00 1,50,00	
4,57,51,461 4,57,51,461		4,00,00 4,00,00		4,00,00 4,00,00		(09) Construction of Observation Homes/Children's Home 53. Major Works TOTAL (09)	4,50,00 4,50,00	
						(10) Construction of Anganwadi Centre under ICDS Scheme-Central Assistance for CSS in Respect of ICDS 53. Major Works TOTAL (10)		
2,00,00,000 2,00,00,000		1,50,00 1,50,00		1,50,00 1,50,00		(11) Upgradation of Construction of Anganwadi Centre under ICDS Scheme-Central Assistance Ffor CSS in Respect of ICDS 53. Major Works TOTAL (11)		
		2,00,00 2,00,00		2,00,00 2,00,00		(12) Construction Of Hostels (SPA) 53. Major Works TOTAL (12)	1,00,00 1,00,00	
		20,00 20,00		20,00 20,00		(13) Fencing And Construction On Departmental Lands allotted by Government under Social Welfare 53. Major Works TOTAL (13)	20,00 20,00	
		10,00 10,00		10,00 10,00		(14) NEC State Share 53. Major Works TOTAL (14)		
9,71,73,004		11,80,00		11,80,00		TOTAL 800	9,90,00	

## GRANT - 34

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,71,73,004		15,30,00		15,30,00		TOTAL 02	19,19,05	
9,71,73,004		15,30,00		15,30,00		TOTAL STATE SCHEMES	19,19,05	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 SOCIAL WELFARE.--		
						102 CHILD WELFARE		
		45,00,00		45,00,00		(01) Construction of Anganwadi Centre under ICDS Scheme		
		45,00,00		45,00,00		53. Major Works	50,00,00	
						TOTAL (01)	50,00,00	
						(02) Upgradation of construction of Anganwadi Centre under ICDS Scheme		
						Central Assistance for C.S.S in respect of ICDS		
						53. Major Works	6,00,00	
						TOTAL (02)	6,00,00	
		45,00,00		45,00,00		TOTAL 102	56,00,00	
						800 OTHER EXPENDITURE		
19,03,21,000						(01) Construction of Anganwadi Centre under ICDS Scheme		
19,03,21,000						53. Major Works		
19,03,21,000						TOTAL (01)		
19,03,21,000		45,00,00		45,00,00		TOTAL 800		
19,03,21,000		45,00,00		45,00,00		TOTAL 02	56,00,00	
19,03,21,000		45,00,00		45,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	56,00,00	
28,74,94,004		60,30,00		60,30,00		TOTAL 4235	75,19,05	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>N.E.C</u>		
						800 OTHER EXPENDITURE		
						(01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District		
		90,00		90,00		53. Major Works	60,00	
		90,00		90,00		TOTAL (01)	60,00	
		90,00		90,00		TOTAL 800	60,00	
		90,00		90,00		TOTAL N.E.C	60,00	
		90,00		90,00		TOTAL 4552	60,00	
						F-Loans and Advances		
						6225 LOANS FOR WELFARE OF SC/ST AND OBC		
						<u>STATE SCHEMES</u>		
						02 WELFARE OF SCHEDULED TRIBES.		
						190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING.		
						(01) Loans to Autonomous District Council		
						54. Investments		
						TOTAL (01)		
						TOTAL 190		
						TOTAL 02		
						TOTAL STATE SCHEMES		
						TOTAL 6225		
201,18,38,238	260,68,25,450	2,81,00,31	2,96,55,50	2,81,00,31	2,96,55,50	<b>GRAND TOTAL</b>	4,78,64,41	3,25,17,71