

GRANT - 33

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	12,92,68	-	12,92,68
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Political

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
5,78,250		7,00		7,00		2053 DISTRICT ADMINISTRATION	13,50	
29,56,572		1,38,33		1,38,33		2062 VIGILANCE	1,14,61	
1,68,10,034		3,20,19		3,20,19		2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	6,78,13	
6,16,000		4,00		4,00		2075 MISCELLENOUS GENERAL SERVICE	4,00	
						B-Social Services		
1,68,73,757		3,09,30		3,09,30		2235 SOCIAL SECURITY & WELFARE	4,82,44	
						CAPITAL SECTION		
						F-Loans and Advances		
3,78,34,613		7,78,82		7,78,82		6235 -LOANS FOR SOCIAL SECURITY AND WELFARE		
						GRAND TOTAL	12,92,68	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,78,250		7,00		7,00		REVENUE SECTION A-General Services 2053 DISTRICT ADMINISTRATION		
5,78,250		7,00		7,00		STATE SCHEMES 800 OTHER EXPENDITURE--	13,50	
5,78,250		7,00		7,00		TOTAL STATE SCHEMES TOTAL 2053	13,50 13,50	
29,56,572		1,38,33		1,38,33		2062 VIGILANCE STATE SCHEMES 104 VIGILANCE COMMISSION OF STATE/UT.	1,14,61	
29,56,572		1,38,33		1,38,33		TOTAL STATE SCHEMES TOTAL 2062	1,14,61 1,14,61	
1,66,47,174		3,08,10		3,08,10		2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES 105 SPECIAL COMMISSION OF ENQUIRY	6,75,88	
1,62,860		12,09		12,09		800 OTHER EXPENDITURE	2,25	
1,68,10,034		3,20,19		3,20,19		TOTAL STATE SCHEMES TOTAL 2070	6,78,13 6,78,13	
1,68,10,034		3,20,19		3,20,19		2075 MISCELLANEOUS GENERAL SERVICE STATE SCHEMES 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	4,00	
6,16,000		4,00		4,00		TOTAL STATE SCHEMES TOTAL 2075	4,00 4,00	
6,16,000		4,00		4,00		B-Social Services 2235 SOCIAL SECURITY & WELFARE STATE SCHEMES 01 REHABILITATION 200 OTHER RELIEF MEASURES	1,37,76	
79,82,442		1,37,76		1,37,76				

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
84,000		10,00		10,00		202 OTHER REHABILITATION SCHEME	10,00	
80,66,442		1,47,76		1,47,76		TOTAL 01	1,47,76	
80,98,000		1,60,54		1,60,54		60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
7,09,315		1,00		1,00		200 OTHER PROGRAMMES-	3,34,68	
88,07,315		1,61,54		1,61,54		800 OTHER EXPENDITURE		
						TOTAL 60	3,34,68	
1,68,73,757		3,09,30		3,09,30		TOTAL STATE SCHEMES	4,82,44	
1,68,73,757		3,09,30		3,09,30		TOTAL 2235	4,82,44	
						CAPITAL SECTION		
						F-Loans and Advances		
						6235 -LOANS FOR SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						01 Rehabilitation.		
						202 OTHER REHABILITATION SCHEMES.		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 6235		
		7,78,82		7,78,82		GRAND TOTAL	12,92,68	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2053 DISTRICT ADMINISTRATION		
						STATE SCHEMES		
						800 OTHER EXPENDITURE--		
						(01) Expenditure on V.V.I.P.s ' Visit.		
						13. Office Expenses	50	
						27. Minor Works	10,00	
						50. Other Charges	3,00	
5,78,250		5,00		5,00		TOTAL (01)	13,50	
		2,00		2,00				
5,78,250		7,00		7,00		TOTAL 800	13,50	
						TOTAL STATE SCHEMES	13,50	
5,78,250		7,00		7,00		TOTAL 2053	13,50	
						2062 VIGILANCE		
						STATE SCHEMES		
						104 VIGILANCE COMMISSION OF STATE/UT.		
						(01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public Order (Autonomous District) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947.		
						11. Domestic travel expenses	2	
						13. Office Expenses		
						28. Professional Services	4	
						50. Other Charges	5	
		2		2		TOTAL (01)	11	
		4		4				
		5		5		(03) Expenditure for the Advisory Board under the national Security Act, 1980.		
		11		11		11. Domestic travel expenses	10	
						28. Professional Services	1,60	
						50. Other Charges	80	
		10		10		TOTAL (03)	2,50	
		1,60		1,60		(05) Expenditure for the Advisory Board under Meghalaya Preventive Detention Act, 1995.		
		80		80		11. Domestic travel expenses	10	
		2,50		2,50		13. Office Expenses		
		10		10				

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,60		1,60		28. Professional Services	1,60	
		80		80		50. Other Charges	80	
		2,50		2,50		TOTAL (05)	2,50	
		10		10		(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967.		
		8,00		8,00		11. Domestic travel expenses	10	
		4,00		4,00		13. Office Expenses		
		12,10		12,10		28. Professional Services	1,60	
						50. Other Charges	4,00	
						TOTAL (06)	5,70	
						(07) Expenditure for Purchase of Service Stamps.		
50,000		50		50		13. Office Expenses	50	
50,000		50		50		TOTAL (07)	50	
						(08) Expenditure for Chairman/Co- Chairman/Vice-Chairman or Deputy Chairman of the State Level Public Grievance Committee.		
6,54,559		43,30		43,30		02. Wages	30,14	
		2,00		2,00		06. Medical Treatment	2,00	
14,50,969		30,00		30,00		11. Domestic travel expenses	30,00	
79,349		8,32		8,32		13. Office Expenses	4,06	
38,065		13,10		13,10		14. Rents, Rates and Taxes	13,10	
1,26,919		3,00		3,00		20. Other Administrative expenses	3,00	
4,13,548		15,90		15,90		50. Other Charges	16,00	
27,63,409		1,15,62		1,15,62		TOTAL (08)	98,30	
						(09) Expenditure in Connection with National Human Rights Commission		
1,43,163		5,00		5,00		50. Other Charges	5,00	
1,43,163		5,00		5,00		TOTAL (09)	5,00	
29,56,572		1,38,33		1,38,33		TOTAL 104	1,14,61	
29,56,572		1,38,33		1,38,33		TOTAL STATE SCHEMES	1,14,61	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,56,572		1,38,33		1,38,33		TOTAL 2062	1,14,61	
						2070 OTHER ADMINISTRATIVE SERVICES,ETC.,		
						<u>STATE SCHEMES</u>		
						105 SPECIAL COMMISSION OF ENQUIRY		
						(02) Expenditure on Commission of Inquiry.		
		5,00		5,00		01. Salaries		
		30		30		02. Wages	5,00	
3,58,370		30		30		11. Domestic travel expenses	30	
23,44,800		12,00		12,00		13. Office Expenses	30	
85,233		8,40		8,40		28. Professional Services	12,00	
27,88,403		26,00		26,00		50. Other Charges	8,40	
						TOTAL (02)	26,00	
						(03) Establishment of Human Rights Committee.		
						13. Office Expenses		
						TOTAL (03)		
						(04) Establishment of State Human Rights Commission		
75,44,856		1,80,88		1,80,88		01. Salaries	2,59,54	
21,28,089		22,15		22,15		02. Wages	12,50	
73,435		1,43		1,43		06. Medical Treatment	1,80	
89,826		3,30		3,30		11. Domestic travel expenses	3,90	
31,76,914		13,09		13,09		13. Office Expenses	50,10	
		13,00		13,00		14. Rents, Rates and Taxes	13,10	
						20. Other Administrative expenses		
						28. Professional Services		
7,06,840		7,05		7,05		50. Other Charges	9,20	
1,37,19,960		2,40,90		2,40,90		TOTAL (04)	3,50,14	
						(05) Establishment of Meghalaya State Lokayukta		
						01. Salaries	1,54,24	
		30		30		02. Wages	8,50	
		30		30		06. Medical Treatment	4,00	
		30		30		11. Domestic travel expenses	5,00	
						13. Office Expenses	72,00	
						14. Rents, Rates and Taxes	5,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30		30		20. Other Administrative expenses	1,00	
1,38,811		40,00		40,00		28. Professional Services	10,00	
1,38,811		41,20		41,20		50. Other Charges	40,00	
1,66,47,174		3,08,10		3,08,10		TOTAL (05)	2,99,74	
						TOTAL 105	6,75,88	
						800 OTHER EXPENDITURE		
						(02) Expenditure on Territorial Army.		
		1		1		31. Grants - in - aid (Salary)		
		3		3		36. Grants-in-aid General (Non-Salary)	10	
		4		4		50. Other Charges	10	
						TOTAL (02)	20	
						(04) Payment of Ex-gratia grants to persons killed by Bangladesh Rifles.		
		5		5		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	5	
		5		5		50. Other Charges		
						TOTAL (04)	5	
						(05) Expenditure for the establishment of Foreigners Tribunal.		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (05)		
						(06) Charges on State Funeral		
		10,00		10,00		13. Office Expenses		
		10,00		10,00		50. Other Charges		
						TOTAL (06)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50		50		(07) Expenditure on matters relating to Mining & Exploration.		
		50		50		13. Office Expenses		
						50. Other Charges	50	
						TOTAL (07)	50	
1,62,860		1,50		1,50		(16) Miscellaneous Expenditure		
1,62,860		1,50		1,50		50. Other Charges	1,50	
						TOTAL (16)	1,50	
1,62,860		12,09		12,09		TOTAL 800	2,25	
1,68,10,034		3,20,19		3,20,19		TOTAL STATE SCHEMES	6,78,13	
1,68,10,034		3,20,19		3,20,19		TOTAL 2070	6,78,13	
						2075 MISCELLANEOUS GENERAL SERVICE		
						<u>STATE SCHEMES</u>		
						104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-		
						(01) Meghalaya Day Awards		
		10		10		13. Office Expenses	10	
6,16,000		3,80		3,80		50. Other Charges	3,80	
6,16,000		3,90		3,90		TOTAL (01)	3,90	
						(02) State Mahatma Gandhi Award		
		10		10		50. Other Charges	10	
		10		10		TOTAL (02)	10	
6,16,000		4,00		4,00		TOTAL 104	4,00	
6,16,000		4,00		4,00		TOTAL STATE SCHEMES	4,00	
6,16,000		4,00		4,00		TOTAL 2075	4,00	
						B-Social Services		
						2235 SOCIAL SECURITY & WELFARE		
						<u>STATE SCHEMES</u>		
						01 REHABILITATION		
						200 OTHER RELIEF MEASURES		
						(01) Rehabilitation of Surrenders.		
						13. Office Expenses		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,82,442		1,15,26		1,15,26		31. Grants - in - aid (Salary)		
		50		50		36. Grants-in-aid General (Non-Salary)	1,15,26	
40,82,442		1,15,76		1,15,76		50. Other Charges	50	
						TOTAL (01)	1,15,76	
						(02) Rehabilitation of Victim of Militancy .		
39,00,000		21,00		21,00		13. Office Expenses		
39,00,000		21,00		21,00		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	21,00	
						TOTAL (02)	21,00	
						(03) Relief Measure in Connection with International Border Problems/Clashes.		
		1,00		1,00		50. Other Charges	1,00	
		1,00		1,00		TOTAL (03)	1,00	
79,82,442		1,37,76		1,37,76		TOTAL 200	1,37,76	
						202 OTHER REHABILITATION SCHEME		
						(01) Expenditure for the Rehabilitation of disbanded militant cadres.		
84,000		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
84,000		10,00		10,00		50. Other Charges		
84,000		10,00		10,00		TOTAL (01)	10,00	
80,66,442		1,47,76		1,47,76		TOTAL 202	10,00	
						TOTAL 01	1,47,76	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
						200 OTHER PROGRAMMES-		
						(02) Relief to Persons affected by Riots.		
						13. Office Expenses		
		5,00		5,00		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	10,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50		1,50		50. Other Charges	1,60	
		6,50		6,50		TOTAL (02)	11,60	
						(03) Ex-gratia grant to the Prisoners of War and to the Dependants of those Killed or Maimed Officers or Jawans.		
		4		4		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	4	
		4		4		50. Other Charges		
						TOTAL (03)	4	
						(04) Reward for Gallantry in the Field		
		45		45		50. Other Charges	45	
		45		45		TOTAL (04)	45	
						(08) Ex-Gratia Payment to the next of Person Killed in Accident.		
						13. Office Expenses		
		7,00		7,00		31. Grants - in - aid (Salary)		
		7,00		7,00		36. Grants-in-aid General (Non-Salary)	7,00	
						TOTAL (08)	7,00	
						(09) Ex-Gratia Payment to the next of Person died while in Custody		
						13. Office Expenses		
5,00,000		12,00		12,00		36. Grants-in-aid General (Non-Salary)	12,00	
5,00,000		12,00		12,00		41. Secret Service Expenditure		
						TOTAL (09)	12,00	
						(10) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order Situation.		
		3,10		3,10		50. Other Charges	3,10	
		3,10		3,10		TOTAL (10)	3,10	
						(11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation)		
						31. Grants - in - aid (Salary)		
		10		10		36. Grants-in-aid General (Non-Salary)		
		10		10		50. Other Charges	10	
						TOTAL (11)	10	
						(12) Exgratia Payment to the Next of Kin of CPMF/State Police/Home Guard Personnel etc.		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,50,000		45,00		45,00		13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (12)	45,00	
8,50,000		45,00		45,00			45,00	
						(13) Payment of Decretal Amount 13. Office Expenses 50. Other Charges TOTAL (13)		
		50		50			50	
		50		50			50	
5,88,000		17,89		17,89		(14) Payment of Stipend to the Cadres (Ceasefire) 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (14)	17,89	
5,88,000		17,89		17,89			17,89	
50,00,000		30,96		30,96		(15) Payment of Compensation to Rape Victim etc., 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (15)	2,00,00	
		2,00		2,00			2,00	
50,00,000		32,96		32,96			2,02,00	
1,60,000		5,00		5,00		(17) Other Expenditure 41. Secret Service Expenditure TOTAL (17)	5,00	
1,60,000		5,00		5,00			5,00	
10,00,000		30,00		30,00		(19) Ex-Gratia Payment to the Next of kin of Persons Killed/Died while Performing Election Duty 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (19)	30,00	
10,00,000		30,00		30,00			30,00	
80,98,000		1,60,54		1,60,54		TOTAL 200	3,34,68	
						800 OTHER EXPENDITURE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Miscellaneous Expenditure		
7,09,315		1,00		1,00		31. Grants - in - aid (Salary)		
7,09,315		1,00		1,00		50. Other Charges		
7,09,315		1,00		1,00		TOTAL (01)		
88,07,315		1,61,54		1,61,54		TOTAL 800		
1,68,73,757		3,09,30		3,09,30		TOTAL 60	3,34,68	
1,68,73,757		3,09,30		3,09,30		TOTAL STATE SCHEMES	4,82,44	
						TOTAL 2235	4,82,44	
						CAPITAL SECTION		
						F-Loans and Advances		
						6235 -LOANS FOR SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						01 Rehabilitation.		
						202 OTHER REHABILITATION SCHEMES.		
						(01) Rehabilitation of Surrenderrees.		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 202		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 6235		
3,78,34,613		7,78,82		7,78,82		GRAND TOTAL	12,92,68	