

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL SUPPLIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,20,67,45	-	1,20,67,45
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,53,25,369	11,90,18,789	37,92,08	16,29,47	37,92,08	16,29,47	REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 3456 CIVIL SUPPLIES	1,00,00 1,01,61,70	18,05,75
56,53,25,369	11,90,18,789	37,92,08	16,29,47	37,92,08	16,29,47	CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING GRAND TOTAL	1,02,61,70	18,05,75
						REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 210 CIVIL SUPPLIES	1,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL N.E.C	1,00,00	
						TOTAL 2552	1,00,00	
						3456 CIVIL SUPPLIES		
						STATE SCHEMES		
2,77,50,704	10,91,79,798	3,88,25	13,95,41	3,88,25	13,95,41	001 DIRECTION AND ADMINISTRATION	4,09,15	14,90,40
47,79,85,721		19,90,85	23,45	19,90,85	23,45	102 CIVIL SUPPLY SCHEME	51,31,30	24,40
1,00,00,000		1,00,00		1,00,00		104 CONSUMER WELFARE FUND		
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
1,62,83,944	98,38,991	2,07,98	2,07,61	2,07,98	2,07,61	800 OTHER EXPENDITURE --	13,75,45	2,20,95
53,20,20,369	11,90,18,789	26,87,08	16,26,47	26,87,08	16,26,47	TOTAL STATE SCHEMES	69,15,90	17,35,75
						CENTRALLY SPONSORED SCHEMES		
20,00,000		59,00	3,00	59,00	3,00	102 CIVIL SUPPLY SCHEME	2,07,00	70,00
		9,00,00		9,00,00		104 CONSUMER WELFARE FUND	9,00,00	
2,75,40,000		1,46,00		1,46,00		800 OTHER EXPENDITURE --	20,34,00	
2,95,40,000		11,05,00	3,00	11,05,00	3,00	TOTAL CENTRALLY SPONSORED SCHEMES	31,41,00	70,00
						CENTRAL SECTOR SCHEMES		
32,40,000						102 CIVIL SUPPLY SCHEME	1,04,80	
5,25,000						800 OTHER EXPENDITURE --		
37,65,000						TOTAL CENTRAL SECTOR SCHEMES	1,04,80	
56,53,25,369	11,90,18,789	37,92,08	16,29,47	37,92,08	16,29,47	TOTAL 3456	1,01,61,70	18,05,75
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
						STATE SCHEMES		
						01 FOOD		
						101 PROCUREMENT AND SUPPLY		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						CENTRALLY SPONSORED SCHEMES		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 STORAGE AND WAREHOUSING.		
						101 RURAL GODOWN PROGRAMME.		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 4408		
		37,92,08	16,29,47	37,92,08	16,29,47	GRAND TOTAL	1,02,61,70	18,05,75
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						210 CIVIL SUPPLIES		
						(01) Automation System in all Fair Price Shops in Meghalaya under end to end computerisation Public Distribution System (PDS) operation		
						13. Office Expenses	1,00,00	
						TOTAL (01)	1,00,00	
						TOTAL 210	1,00,00	
						TOTAL N.E.C	1,00,00	
						TOTAL 2552	1,00,00	
						3456 CIVIL SUPPLIES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION		
						(01) Supply Directorate --		
2,45,64,642		3,60,00		3,60,00		01. Salaries	3,80,00	
96,189		1,50		1,50		02. Wages	1,60	
9,98,287		3,00		3,00		06. Medical Treatment	3,05	
1,01,473		1,80		1,80		11. Domestic travel expenses	1,85	
17,99,291		18,50		18,50		13. Office Expenses	19,00	
2,675		5		5		14. Rents, Rates and Taxes	5	
						16. Publications		
16,735		70		70		26. Advertising and Publicity	75	
						28. Professional Services		
24,650		70		70		50. Other Charges	75	
						51. Motor Vehicles		
2,76,03,942		3,86,25		3,86,25		TOTAL (01)	4,07,05	
						(02) District Civil Supplies Establishment		
	8,38,72,528		10,50,32		10,50,32	01. Salaries		11,06,00
	11,83,197		5,55		5,55	02. Wages		16,45
	5,15,798		8,70		8,70	06. Medical Treatment		9,00
	6,48,430		7,50		7,50	11. Domestic travel expenses		18,95
	22,53,375		23,30		23,30	13. Office Expenses		27,55
						14. Rents, Rates and Taxes		
						16. Publications		
	23,152		1,35		1,35	26. Advertising and Publicity		1,60
	1,16,288		2,00		2,00	50. Other Charges		2,30
						51. Motor Vehicles		
	8,86,12,768		10,98,72		10,98,72	TOTAL (02)		11,81,85
						(03) Subdivisional Civil Supplies Establishment-		
	1,91,19,518		2,71,46		2,71,46	01. Salaries		2,78,25
	2,92,114		3,13		3,13	02. Wages		6,35
	3,18,050		5,85		5,85	06. Medical Treatment		6,15
	2,80,595		5,40		5,40	11. Domestic travel expenses		5,70
	5,26,821		6,00		6,00	13. Office Expenses		6,30
						14. Rents, Rates and Taxes		
						16. Publications		
			1,05		1,05	26. Advertising and Publicity		1,30

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	29,932		80		80	28. Professional Services		
	2,05,67,030		2,93,69		2,93,69	50. Other Charges		1,15
						51. Motor Vehicles		
						TOTAL (03)		3,05,20
						(04) Engagement of Apprentice under Apprenticeships Act,1961-		
						34. Scholarships and Stipends		
						TOTAL (04)		
						(05) Inspection Wing Directorate-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						50. Other Charges		
						51. Motor Vehicles		
						TOTAL (05)		
						(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						50. Other Charges		
						TOTAL (06)		
						(07) Expansion of Public Distribution System		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						51. Motor Vehicles		
						TOTAL (07)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas. 13. Office Expenses 31. Grants - in - aid (Salary) 33. Subsidies 50. Other Charges TOTAL (08)		
1,46,762		2,00	3,00	2,00	3,00	(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL) 13. Office Expenses TOTAL (09)	2,10	3,35
1,46,762		2,00	3,00	2,00	3,00		2,10	3,35
						(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres. 13. Office Expenses 33. Subsidies TOTAL (10)		
2,77,50,704	10,91,79,798	3,88,25	13,95,41	3,88,25	13,95,41	TOTAL 001	4,09,15	14,90,40
						102 CIVIL SUPPLY SCHEME (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01)		
			7,10		7,10	(02) Family Identity Cards 02. Wages 11. Domestic travel expenses 13. Office Expenses TOTAL (02)		7,50
			3,40		3,40			3,70
		9,85	12,95	9,85	12,95		10,00	13,20
		9,85	23,45	9,85	23,45		10,00	24,40
						(03) Subsidy for Provision of Additional LPG Cylinder 33. Subsidies TOTAL (03)		
						(04) Subsidy for Procurement of Sugar 13. Office Expenses		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,50,00		8,50,00		33. Subsidies	16,88,06	
		8,50,00		8,50,00		TOTAL (04)	16,88,06	
47,79,85,721		11,31,00		11,31,00		(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme -National Food Security Act,2013		
47,79,85,721		11,31,00		11,31,00		50. Other Charges	34,19,80	
						TOTAL (06)	34,19,80	
						(10) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013		
						02. Wages	64	
						11. Domestic travel expenses	2,20	
						13. Office Expenses	4,20	
						26. Advertising and Publicity	3,70	
						50. Other Charges	2,70	
						TOTAL (10)	13,44	
47,79,85,721		19,90,85	23,45	19,90,85	23,45	TOTAL 102	51,31,30	24,40
						104 CONSUMER WELFARE FUND		
						(01) Consumer Welfare Fund		
						01 Financial Assistance to Voluntary Social Organizations		
1,00,00,000		1,00,00		1,00,00		32. Contribution		
1,00,00,000		1,00,00		1,00,00		TOTAL 01		
1,00,00,000		1,00,00		1,00,00		TOTAL (01)		
1,00,00,000		1,00,00		1,00,00		TOTAL 104		
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) Write-off of Administrative Charges.		
						64. Write off/losses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						TOTAL 792		
						800 OTHER EXPENDITURE --		
						(01) Expenditure for the Supply Advisory Board-		
						11. Domestic travel expenses		
						50. Other Charges		
						TOTAL (01)		
						(02) Grant to Pradesh Consumer Council, Meghalaya-		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
						(03) Training under Public Distribution System-		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (03)		
						(04) Consumer Protection		
						50. Other Charges		
						01 Financial Assistance to Voluntary Social Organisations		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
2,00,000	6,50,000	2,00	6,50	2,00	6,50	50. Other Charges	2,79	6,50
2,00,000	6,50,000	2,00	6,50	2,00	6,50	TOTAL 01	2,79	6,50
						02 To educate the Consumers		
						50. Other Charges		
						TOTAL 02		
2,00,000	6,50,000	2,00	6,50	2,00	6,50	TOTAL (04)	2,79	6,50
						(05) Mobile Shop on Vans-		
	44,42,782		59,21		59,21	01. Salaries		61,65
			7,20		7,20	06. Medical Treatment		7,50
	18,840		1,70		1,70	11. Domestic travel expenses		1,85
	20,000		3,65		3,65	13. Office Expenses		3,90
						50. Other Charges		
	40,000		1,40		1,40	51. Motor Vehicles		2,60

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	45,21,622		73,16		73,16	TOTAL (05)		77,50
						(06) Central Oil Depot		
						01. Salaries		
						TOTAL (06)		
						(07) Construction of godown		
						01. Salaries		
						TOTAL (07)		
						(08) Construction of accommodation Infrastructure-		
						50. Other Charges		
						TOTAL (08)		
43,81,447		62,08		62,08		(10) State Commission-		
3,38,280		1,30		1,30		01. Salaries	66,00	
42,463		3,50		3,50		02. Wages	4,10	
		60		60		06. Medical Treatment	3,55	
1,23,684		2,00		2,00		11. Domestic travel expenses	1,60	
4,22,754		1,50		1,50		13. Office Expenses	4,10	
53,08,628		70,98		70,98		50. Other Charges	19,00	
						TOTAL (10)	98,35	
	40,94,520		49,00		49,00	(11) District Forum-		
	3,43,344		4,50		4,50	01. Salaries		51,95
	5,885		4,25		4,25	02. Wages		6,78
			95		95	06. Medical Treatment		4,55
	1,22,270		4,90		4,90	11. Domestic travel expenses		1,10
	1,01,350		4,40		4,40	13. Office Expenses		5,15
	46,67,369		68,00		68,00	50. Other Charges		4,65
						TOTAL (11)		74,18
						(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 50. Other Charges TOTAL (14)		
						(15) Construction and Provision of Infrastructure - 13. Office Expenses TOTAL (15)		
						(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs 13. Office Expenses TOTAL (16)		
			47,50 47,50		47,50 47,50	(17) Maintenance/Improvement of Staff Quarter 27. Minor Works TOTAL (17)		48,97 48,97
						(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (18)		
						(19) District Consumer Protection Council 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (19)		
						(20) Family Identity Cards. 02. Wages 11. Domestic travel expenses 13. Office Expenses TOTAL (20)		
						(21) Payment of Transportation Cost under Village Grain Banks Schemes. 33. Subsidies 50. Other Charges TOTAL (21)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (23)		
			2,95 4,50 7,45		2,95 4,50 7,45	(24) Godown for Storage 02. Wages 14. Rents, Rates and Taxes TOTAL (24)		3,30 5,10 8,40
8,80,000 18,88,000 60,000		22,40		22,40		(25) Scheme on End-to-End Computerization of TPDS Operations 02. Wages 13. Office Expenses 26. Advertising and Publicity 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (25)	2,92 11,66,30 20	
2,32,000 30,60,000		11,80 4,50 2,30 41,00		11,80 4,50 2,30 41,00		(26) Strengthening of Consumer Disputes Redressal Agencies 27. Minor Works 50. Other Charges TOTAL (26)	79 11,70,21	3,70 1,70 5,40
52,78,830 2,85,042		84,00 2,00		84,00 2,00		(27) Meghalaya State Food Commission 01. Salaries 02. Wages	92,00 2,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		06. Medical Treatment	1,10	
16,110		1,50		1,50		11. Domestic travel expenses	1,60	
20,15,389		1,30		1,30		13. Office Expenses	1,40	
		20		20		14. Rents, Rates and Taxes	30	
71,945		50		50		26. Advertising and Publicity	60	
		2,00		2,00		27. Minor Works	3,00	
48,000		1,50		1,50		50. Other Charges	1,60	
77,15,316		94,00		94,00		TOTAL (27)	1,04,10	
						(28) Payment due to FCI/Other Agencies, etc		
						50. Other Charges		
						TOTAL (28)		
1,62,83,944	98,38,991	2,07,98	2,07,61	2,07,98	2,07,61	TOTAL 800	13,75,45	2,20,95
53,20,20,369	11,90,18,789	26,87,08	16,26,47	26,87,08	16,26,47	TOTAL STATE SCHEMES	69,15,90	17,35,75
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 CIVIL SUPPLY SCHEME		
						(01) Consumer Protection		
20,00,000						36. Grants-in-aid General (Non-Salary)		
20,00,000						TOTAL (01)		
						(02) Consumer Helpline		
		11,00		11,00		13. Office Expenses	31,02	
		11,00		11,00		31. Grants - in - aid (Salary)	45,00	
		11,00		11,00		36. Grants-in-aid General (Non-Salary)		
		33,00		33,00		50. Other Charges	14,88	
						TOTAL (02)	90,90	
						(03) Subsidy for Procurement of Sugar		
						03. Overtime Allowance		
						33. Subsidies		
						TOTAL (03)		
						(05) Strengthening of Price Monitoring Cell		
		4,00		4,00		36. Grants-in-aid General (Non-Salary)		
		4,00		4,00		50. Other Charges		
						TOTAL (05)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Expenditure on Intra Movement & Handling of Food Grains and Fair Price Shop Dealer's Margin, etc under the Scheme National Food Security Act, 2013 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
		20,00 20,00		20,00 20,00		(07) Consumer Protection 36. Grants-in-aid General (Non-Salary) TOTAL (07)		
		2,00		2,00		(08) Strengthening of Consumer Disputes Redressal Agencies 01 State Commission 36. Grants-in-aid General (Non-Salary) TOTAL 01	25,00	
		2,00		2,00		02 District Forum 36. Grants-in-aid General (Non-Salary) TOTAL 02	25,00	
			3,00		3,00	TOTAL (08)		70,00
		2,00	3,00	2,00	3,00	(10) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013 02. Wages 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 50. Other Charges TOTAL (10)	15,00 16,10 20,00 20,00 20,00 91,10	
20,00,000		59,00	3,00	59,00	3,00	TOTAL 102	2,07,00	70,00
						104 CONSUMER WELFARE FUND		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		9,00,00		9,00,00		(01) Consumer Welfare Fund		
		9,00,00		9,00,00		36. Grants-in-aid General (Non-Salary)	9,00,00	
		9,00,00		9,00,00		TOTAL (01)	9,00,00	
						TOTAL 104	9,00,00	
						800 OTHER EXPENDITURE --		
						(01) Provision of Food Security for the aged destitute under the Anapurna Scheme		
						13. Office Expenses		
						TOTAL (01)		
						(02) Strengthening of Consumer Disputes and Redressal Agencies.		
						50. Other Charges		
						TOTAL (02)		
						(03) Consumer Welfare Fund.		
						01 Financial Assistance to Voluntary Social Organisations.		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						TOTAL 01		
						TOTAL (03)		
						(04) Strengthening the Public Distribution System		
						13. Office Expenses		
						01 Training for Officers under PDS		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	4,00	
						TOTAL 01	4,00	
						TOTAL (04)	4,00	
79,14,000						(05) Scheme on End-to-End Computerization of TPDS Scheme		
1,69,96,000		60,00		60,00		02. Wages	26,38	
5,40,000						13. Office Expenses	19,64,85	
		40,00		40,00		26. Advertising and Publicity	1,80	
		10,00		10,00		31. Grants - in - aid (Salary)		
		6,00		6,00		36. Grants-in-aid General (Non-Salary)		
20,90,000						50. Other Charges	6,97	

GRANT - 32

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,75,40,000		1,16,00		1,16,00		TOTAL (05)	20,00,00	
		30,00		30,00		(27) Meghalaya State Food Commission		
		30,00		30,00		36. Grants-in-aid General (Non-Salary)	30,00	
2,75,40,000		1,46,00		1,46,00		TOTAL (27)	30,00	
2,95,40,000		11,05,00	3,00	11,05,00	3,00	TOTAL 800	20,34,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	31,41,00	70,00
						<u>CENTRAL SECTOR SCHEMES</u>		
						102 CIVIL SUPPLY SCHEME		
						(01) Consumer Protection		
						36. Grants-in-aid General (Non-Salary)	40,00	
						TOTAL (01)	40,00	
32,40,000						(09) Integrated Management of Public Distribution System		
32,40,000						02. Wages	64,80	
						TOTAL (09)	64,80	
						(10) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						26. Advertising and Publicity		
						50. Other Charges		
						TOTAL (10)		
32,40,000						TOTAL 102	1,04,80	
						800 OTHER EXPENDITURE --		
						(01) State Commission		
						50. Other Charges		

GRANT - 32

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						(02) District Forum		
						13. Office Expenses		
5,25,000						36. Grants-in-aid General (Non-Salary)		
5,25,000						TOTAL (02)		
						(03) Consumer Protection		
						50. Other Charges		
						TOTAL (03)		
5,25,000						TOTAL 800		
37,65,000						TOTAL CENTRAL SECTOR SCHEMES	1,04,80	
56,53,25,369	11,90,18,789	37,92,08	16,29,47	37,92,08	16,29,47	TOTAL 3456	1,01,61,70	18,05,75
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
						STATE SCHEMES		
						01 FOOD		
						101 PROCUREMENT AND SUPPLY		
						(01) Expenditure on Procurement and supply of Rice		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						50. Other Charges		
						TOTAL (01)		
						(02) Expenditure on Procurement and supply of Paddy-		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						50. Other Charges		
						TOTAL (02)		
						(03) Expenditure on Procurement and supply of Wheat P		

GRANT - 32

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (03)		
						(04) Expenditure on Procurement and supply of others Commodities (food-stuff) 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (04)		
						TOTAL 101		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 STORAGE AND WAREHOUSING.		
						101 RURAL GODOWN PROGRAMME.		
						(01) Construction of Godown or Works.		
						53. Major Works TOTAL (01)		
						TOTAL 101		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 4408		
56,53,25,369	11,90,18,789	37,92,08	16,29,47	37,92,08	16,29,47	GRAND TOTAL	1,02,61,70	18,05,75