

**GRANT - 31**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF LABOUR DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,14,03,23	-	1,14,03,23
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Labour

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,46,96,250	32,10,05,783	98,91,17	37,86,35	98,91,17	37,86,35	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	68,71,54	45,31,69
19,46,96,250	32,10,05,783	98,91,17	37,86,35	98,91,17	37,86,35	GRAND TOTAL	68,71,54	45,31,69
1,45,80,819	11,87,32,867	8,67,51	14,57,76	8,67,51	14,57,76	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT STATE SCHEMES 01 LABOUR 001 DIRECTION & ADMINISTRATION---	5,38,19	17,60,22
77,95,157		2,29,00		2,29,00		101 INDUSTRIAL RELATIONS 102 WORKING CONDITIONS AND SAFETY-	1,75,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
98,21,490	1,13,98,749	1,27,75	1,33,50	1,27,75	1,33,50	103 GENERAL LABOUR WELFARE 111 SOCIAL SECURITY FOR LABOUR- 792 IRRECOVERABLE LOANS WRITTEN OFF 800 OTHER EXPENDITURE	1,46,00	1,48,50
98,17,105								
4,20,14,571	13,01,31,616	12,24,26	15,91,26	12,24,26	15,91,26	TOTAL 01	8,59,69	19,08,72
3,06,77,344		5,08,53		5,08,53		02 EMPLOYMENT SERVICE		
	79,87,074	73,02	84,05	73,02	84,05	001 DIRECTION & ADMINISTRATION- 004 RESEARCH,SURVEY AND STATISTICS--	6,22,75	99,80
49,778	6,48,68,606	6,35,99	7,04,44	6,35,99	7,04,44	101 EMPLOYMENT SERVICES	8,80	8,91,30
3,07,27,122	7,28,55,680	12,17,54	7,88,49	12,17,54	7,88,49	TOTAL 02	6,31,55	9,91,10
1,94,56,685	11,80,18,487	13,39,37	14,06,60	13,39,37	14,06,60	03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS- 800 OTHER EXPENDITURE	2,20,30	16,31,87
1,94,56,685	11,80,18,487	13,39,37	14,06,60	13,39,37	14,06,60	TOTAL 03	2,20,30	16,31,87
9,21,98,378	32,10,05,783	37,81,17	37,86,35	37,81,17	37,86,35	TOTAL STATE SCHEMES	17,11,54	45,31,69
						CENTRALLY SPONSORED SCHEMES		
5,38,432		40,00,00		40,00,00		02 EMPLOYMENT SERVICE		
5,38,432		40,00,00		40,00,00		101 EMPLOYMENT SERVICES		
						TOTAL 02		
10,19,59,440		21,10,00		21,10,00		03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS- 800 OTHER EXPENDITURE	42,10,00	
10,19,59,440		21,10,00		21,10,00		TOTAL 03	42,10,00	
10,24,97,872		61,10,00		61,10,00		TOTAL CENTRALLY SPONSORED SCHEMES	42,10,00	
						CENTRAL SECTOR SCHEMES		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES	2,00,00	
						TOTAL 02	2,00,00	
						03 TRAINING		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-	7,50,00	
						TOTAL 03	7,50,00	
						TOTAL CENTRAL SECTOR SCHEMES	9,50,00	
						EAP		
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						TOTAL 03		
						TOTAL EAP		
19,46,96,250	32,10,05,783	98,91,17	37,86,35	98,91,17	37,86,35	TOTAL 2230	68,71,54	45,31,69
19,46,96,250	32,10,05,783	98,91,17	37,86,35	98,91,17	37,86,35	GRAND TOTAL	68,71,54	45,31,69
						For Details of Foregoing See Below		
						REVENUE SECTION		
						B-Social Services		
						2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT		
						STATE SCHEMES		
						01 LABOUR		
						001 DIRECTION & ADMINISTRATION---		
						(01) Labour Commissioner Establishment		
						00. -		
						01. Salaries	1,50,00	
						02. Wages	2,20	
1,12,84,272 2,08,800		1,13,00 1,90		1,13,00 1,90				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,30,270		1,60		1,60		05. Rewards		
1,84,860		2,50		2,50		06. Medical Treatment	2,80	
2,54,736		2,50		2,50		11. Domestic travel expenses	2,80	
5,41,404		2,75		2,75		13. Office Expenses	2,80	
		10		10		14. Rents, Rates and Taxes	5,10	
						16. Publications	12	
						28. Professional Services		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		
3,550		10		10		50. Other Charges	12	
1,26,07,892		1,24,45		1,24,45		TOTAL (01)	1,65,94	
						(02) District Establishment-		
	4,16,98,517	2,70,00	2,67,00	2,70,00	2,67,00	01. Salaries	70,00	3,93,00
	7,89,600	3,50	3,80	3,50	3,80	02. Wages	3,10	13,90
	1,94,021	4,30	4,70	4,30	4,70	06. Medical Treatment	4,00	9,40
	85,403	1,60	2,20	1,60	2,20	11. Domestic travel expenses	1,50	3,00
	4,89,668	4,20	4,80	4,20	4,80	13. Office Expenses	4,00	5,80
	13,62,288	4,75	5,30	4,75	5,30	14. Rents, Rates and Taxes	4,50	15,80
		45	52	45	52	16. Publications	40	67
	75,600	5,95	6,30	5,95	6,30	34. Scholarships and Stipends	5,60	22,10
		50	50	50	50	50. Other Charges	35	63
	4,46,95,097	2,95,25	2,95,12	2,95,25	2,95,12	TOTAL (02)	93,45	4,64,30
						(03) Statistical Cell		
17,10,265		22,20		22,20		01. Salaries	23,00	
		2,10		2,10		06. Medical Treatment	3,00	
26,858		60		60		11. Domestic travel expenses	65	
78,654		80		80		13. Office Expenses	90	
6,280		10		10		50. Other Charges	12	
18,22,057		25,80		25,80		TOTAL (03)	27,67	
						(04) Strengthening of the Directorate District Labour Office and Opening of Sub- Divisional Offices.		
	6,93,88,888	2,61,91	10,57,64	2,61,91	10,57,64	01. Salaries	57,68	11,78,72
	17,500		18,00		18,00	02. Wages		19,80
	12,58,231	2,00	18,00	2,00	18,00	06. Medical Treatment	2,20	21,50
	4,35,931	2,00	18,00	2,00	18,00	11. Domestic travel expenses	2,20	19,80
	8,56,602	10,00	18,00	10,00	18,00	13. Office Expenses	90,00	19,80
	20,80,618		33,00		33,00	14. Rents, Rates and Taxes		36,30
	7,40,37,770	2,75,91	11,62,64	2,75,91	11,62,64	TOTAL (04)	1,52,08	12,95,92

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Resource and Manpower 01. Salaries 13. Office Expenses 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)		
						(06) Strengthening of Vocational Training Wing. 32. Contribution TOTAL (06)		
47,794		50		50		(07) Awareness Programme 13. Office Expenses 26. Advertising and Publicity 50. Other Charges TOTAL (07)	70	
53,625		55		55			70	
34,451		35		35			50	
1,35,870		1,40		1,40			1,90	
15,000		3,00		3,00		(08) Child Labour Rehabilitation-Cum Welfare Fund 32. Contribution TOTAL (08)	3,10	
15,000		3,00		3,00			3,10	
		1,34,00		1,34,00		(09) Meghalaya Civil Task Force 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works	75,00	
		70		70			9,50	
		50		50			80	
		50		50			1,70	
		1,20		1,20			2,60	
		70		70			1,20	
		40		40			40	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30		30		28. Professional Services		
		3,00		3,00		50. Other Charges	45	
		40		40		51. Motor Vehicles	2,00	
		1,41,70		1,41,70		52. Machinery and Equipment	40	
						TOTAL (09)	94,05	
1,45,80,819	11,87,32,867	8,67,51	14,57,76	8,67,51	14,57,76	TOTAL 001	5,38,19	17,60,22
						101 INDUSTRIAL RELATIONS		
						(01) Industrial Tribunal-		
						11. Domestic travel expenses		
						TOTAL (01)		
						(02) Labour Court -		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (02)		
						TOTAL 101		
						102 WORKING CONDITIONS AND SAFETY-		
						(01) Inspectorate of Factories and Boilers-		
66,85,248		1,40,00		1,40,00		01. Salaries	1,08,50	
4,03,296		4,55		4,55		02. Wages	7,00	
		4,00		4,00		06. Medical Treatment	5,00	
1,99,397		2,00		2,00		11. Domestic travel expenses	4,00	
3,40,897		4,00		4,00		13. Office Expenses	7,00	
		1,52		1,52		14. Rents, Rates and Taxes	3,00	
		1,35		1,35		28. Professional Services	3,00	
		1,00		1,00		50. Other Charges	2,00	
		2,58		2,58		51. Motor Vehicles	4,00	
		3,00		3,00		52. Machinery and Equipment	6,00	
76,28,838		1,64,00		1,64,00		TOTAL (01)	1,49,50	
						(02) Strengthening of the Inspectorate of Boilers & Factories-		
		26,00		26,00		01. Salaries	2,50	
		1,00		1,00		02. Wages	50	
		1,00		1,00		11. Domestic travel expenses	50	
		2,00		2,00		13. Office Expenses	1,00	
		2,00		2,00		14. Rents, Rates and Taxes	1,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		50. Other Charges	1,00	
		1,00		1,00		51. Motor Vehicles	1,00	
		1,00		1,00		52. Machinery and Equipment	1,00	
		35,00		35,00		TOTAL (02)	8,50	
						(03) Creation of one post of Post of Certified Surgeon as Required under the Factories Act and Rule.		
		10,00		10,00		01. Salaries	8,50	
		10,00		10,00		TOTAL (03)	8,50	
						(04) Creation of one Post of Driver against the newly sanctioned vehicle.		
		5,00		5,00		01. Salaries	4,00	
		5,00		5,00		TOTAL (04)	4,00	
						(05) Awareness Programme on Occupational Health and Safety.		
1,09,340		2,75		2,75		13. Office Expenses	2,50	
1,09,340		2,75		2,75		TOTAL (05)	2,50	
						(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.		
56,979		1,65		1,65		13. Office Expenses	1,50	
56,979		1,65		1,65		TOTAL (06)	1,50	
						(07) Purchase of Fax Machine, Almirah, Computer Tables/ Chairs, Camera,etc.		
		10,60		10,60		13. Office Expenses	1,00	
		10,60		10,60		TOTAL (07)	1,00	
77,95,157		2,29,00		2,29,00		TOTAL 102	1,75,50	
						103 GENERAL LABOUR WELFARE		
						(01) Establishment of Labour Welfare Centres-		
						01. Salaries		
						02. Wages		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 34. Scholarships and Stipends TOTAL (01)		
						TOTAL 103		
						111 SOCIAL SECURITY FOR LABOUR-		
						(01) Employees' State Insurance Dispensaries-		
	97,76,030		99,00		99,00	01. Salaries		1,20,00
	77,420		80		80	02. Wages		1,00
			4,00		4,00	06. Medical Treatment		5,00
			1,10		1,10	11. Domestic travel expenses		1,50
	4,44,883		6,00		6,00	13. Office Expenses		6,00
	10,50,535		22,00		22,00	14. Rents, Rates and Taxes		10,00
	49,881		60		60	50. Other Charges		5,00
	1,13,98,749		1,33,50		1,33,50	TOTAL (01)		1,48,50
						(02) Establishment of the Administrative Officer of E.S.I-		
22,33,408		32,00		32,00		01. Salaries	27,00	
1,04,744		1,05		1,05		02. Wages	1,10	
3,91,223		4,50		4,50		06. Medical Treatment	5,00	
19,680		1,00		1,00		11. Domestic travel expenses	1,50	
4,83,503		8,00		8,00		13. Office Expenses	6,00	
24,000		35		35		14. Rents, Rates and Taxes	40	
64,992		85		85		50. Other Charges	5,00	
33,21,550		47,75		47,75		TOTAL (02)	46,00	
						(03) Secondary and Tertiary Care for ESI Beneficiaries		
64,99,940		80,00		80,00		50. Other Charges	1,00,00	
64,99,940		80,00		80,00		TOTAL (03)	1,00,00	
						(04) Social Security for unorganized workers and printing of Identity Card		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (04)		
98,21,490	1,13,98,749	1,27,75	1,33,50	1,27,75	1,33,50	TOTAL 111	1,46,00	1,48,50
						792 IRRECOVERABLE LOANS WRITTEN OFF (01) Write off Administrative Charges 64. Write off/losses TOTAL (01)		
						TOTAL 792		
38,47,930 53,73,024						800 OTHER EXPENDITURE (01) Meghalaya Civil Task Force 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)		
2,12,972 1,52,345 72,466						TOTAL 800		
67,945 90,423						TOTAL 01	8,59,69	19,08,72
98,17,105						02 EMPLOYMENT SERVICE 001 DIRECTION & ADMINISTRATION-		
98,17,105								
4,20,14,571	13,01,31,616	12,24,26	15,91,26	12,24,26	15,91,26			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
80,12,855		1,06,00		1,06,00		(01) Head Quarter Establishment-		
3,25,920		3,00		3,00		01. Salaries	1,18,00	
						02. Wages	4,50	
5,323		6,70		6,70		05. Rewards		
1,28,365		3,23		3,23		06. Medical Treatment	7,50	
7,14,932		10,60		10,60		11. Domestic travel expenses	3,20	
10,35,428		3,00		3,00		13. Office Expenses	19,20	
		1,00		1,00		14. Rents, Rates and Taxes	13,00	
43,402		1,65		1,65		16. Publications	1,00	
						26. Advertising and Publicity	2,80	
		1,30		1,30		27. Minor Works	30	
		55		55		28. Professional Services	1,40	
						31. Grants - in - aid (Salary)		
						50. Other Charges	70	
1,02,66,225		1,37,03		1,37,03		51. Motor Vehicles		
						TOTAL (01)	1,71,60	
50,89,342		75,00		75,00		(02) Expansion of Employment Market Information:-		
		50		50		01. Salaries	59,00	
		2,20		2,20		02. Wages	55	
44,323		1,10		1,10		06. Medical Treatment	3,00	
1,19,334		1,60		1,60		11. Domestic travel expenses	1,20	
						13. Office Expenses	2,00	
9,435		15		15		16. Publications		
						26. Advertising and Publicity	50	
		30		30		27. Minor Works		
52,62,434		80,85		80,85		50. Other Charges	40	
						TOTAL (02)	66,65	
36,75,438		52,00		52,00		(03) Establishment of Vocational Guidance Unit		
		1,10		1,10		01. Salaries	85,00	
		1,10		1,10		06. Medical Treatment	2,00	
88,411		90		90		11. Domestic travel expenses	2,00	
		15		15		13. Office Expenses	1,20	
85,713		90		90		16. Publications	30	
		30		30		26. Advertising and Publicity	1,70	
38,49,562		56,45		56,45		50. Other Charges	50	
						TOTAL (03)	92,70	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
70,63,355		95,00		95,00		(04) Training of Craftsmen & Supervisors		
		65		65		01. Salaries	1,00,00	
		2,60		2,60		02. Wages	70	
88,374		1,00		1,00		06. Medical Treatment	2,80	
2,08,803		2,10		2,10		11. Domestic travel expenses	1,40	
25,275		55		55		13. Office Expenses	2,60	
		55		55		26. Advertising and Publicity	50	
		15		15		28. Professional Services	65	
73,85,807		1,02,60		1,02,60		50. Other Charges	30	
						TOTAL (04)	1,08,95	
13,10,317		17,05		17,05		(05) Resources and Manpower		
		40		40		01. Salaries	30,00	
		1,00		1,00		02. Wages	60	
29,500		50		50		05. Rewards		
1,09,149		1,10		1,10		06. Medical Treatment	1,60	
						11. Domestic travel expenses	50	
14,48,966		20,05		20,05		13. Office Expenses	1,70	
						50. Other Charges		
						TOTAL (05)	34,40	
		50		50		(06) Skill Competition for the Technical Trainees of the Industrial Training Institute-		
		50		50		50. Other Charges	65	
						TOTAL (06)	65	
19,44,798		30,00		30,00		(07) Strengthen of Vocational -Training Wing in Directorate-		
		1,75		1,75		01. Salaries	58,00	
		2,25		2,25		02. Wages	3,80	
55,454		95		95		06. Medical Treatment	3,30	
4,64,098		3,10		3,10		11. Domestic travel expenses	1,40	
						13. Office Expenses	5,70	
						50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,64,350		38,05		38,05		52. Machinery and Equipment TOTAL (07)	72,20	
						(08) Incentive Scheme for I.T.Is Trainees 05. Rewards 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (08)		
						(09) Modernisation of Equipment for I.T.I. 13. Office Expenses TOTAL (09)		
						(10) Expenditure for Implementation of Right to Information Act. 13. Office Expenses TOTAL (10)		
		17,00		17,00		(11) Meghalaya State Employment Promotion Council 01. Salaries 02. Wages 05. Rewards 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (11)	26,60 2,00 4,00 5,00 20,00 1,00 4,00 8,00 5,00 75,60	
3,06,77,344		5,08,53		5,08,53		TOTAL 001	6,22,75	
						004 RESEARCH,SURVEY AND STATISTICS--		
	71,17,094	61,97	68,80	61,97	68,80	(01) Establishment of Employment Market Information Unit in Employment Exchanges-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes		77,00 2,50 8,00 3,50 5,65 80
	54,360		2,20		2,20			
	3,52,542	1,50	5,30	1,50	5,30			
	29,990	3,60	3,35	3,60	3,35			
	4,33,088	2,50	2,10	2,50	2,10			
		2,30	60	2,30	60			

## GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		55	65	55	65	27. Minor Works		80
		60	1,05	60	1,05	50. Other Charges		1,55
	79,87,074	73,02	84,05	73,02	84,05	TOTAL (01)		99,80
	79,87,074	73,02	84,05	73,02	84,05	TOTAL 004		99,80
						101 EMPLOYMENT SERVICES		
						(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/ Baghmara.		
	2,93,62,236	2,71,00	2,87,00	2,71,00	2,87,00	01. Salaries		3,34,00
	1,41,750	2,10	2,10	2,10	2,10	02. Wages		2,80
	2,07,428	6,20	6,20	6,20	6,20	06. Medical Treatment		8,50
	2,08,725	1,95	2,05	1,95	2,05	11. Domestic travel expenses		3,10
	5,72,186	7,20	7,20	7,20	7,20	13. Office Expenses		9,80
	5,14,413	4,05	4,15	4,05	4,15	14. Rents, Rates and Taxes		5,70
		70	70	70	70	27. Minor Works		1,20
		1,35	1,35	1,35	1,35	50. Other Charges		1,75
	3,10,06,738	2,94,55	3,10,75	2,94,55	3,10,75	TOTAL (01)		3,66,85
						(02) Strengthening of Employment Exchange,Shillong-		
	21,03,992	18,10	20,00	18,10	20,00	01. Salaries		19,50
	22,000	50	50	50	50	02. Wages		50
		1,20	1,10	1,20	1,10	06. Medical Treatment		1,70
	43,940	60	60	60	60	11. Domestic travel expenses		60
		45	45	45	45	13. Office Expenses		60
		35	35	35	35	50. Other Charges		40
	21,69,932	21,20	23,00	21,20	23,00	TOTAL (02)		23,30
						(03) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara-		
	93,38,933	70,10	68,00	70,10	68,00	01. Salaries		1,16,00
	89,500	1,05	1,05	1,05	1,05	02. Wages		1,60

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,27,500	3,10	3,10	3,10	3,10	06. Medical Treatment		4,40
	84,490	1,10	1,45	1,10	1,45	11. Domestic travel expenses		2,30
	2,79,394	2,80	2,80	2,80	2,80	13. Office Expenses		3,70
	1,67,820	85	85	85	85	14. Rents, Rates and Taxes		1,30
		70	70	70	70	27. Minor Works		1,10
	20,000	40	50	40	50	50. Other Charges		75
	1,01,07,637	80,10	78,45	80,10	78,45	TOTAL (03)		1,31,15
						(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong-		
		6,14	6,14	6,14	6,14	01. Salaries		6,00
	58,465	1,00	95	1,00	95	06. Medical Treatment		1,10
		55	55	55	55	11. Domestic travel expenses		40
	2,09,776	2,10	2,10	2,10	2,10	13. Office Expenses		2,30
		40	40	40	40	50. Other Charges		60
	2,68,241	10,19	10,14	10,19	10,14	TOTAL (04)		10,40
						(05) Vocational Guidance Unit in Employment Exchanges--		
			6,00		6,00	01. Salaries		
			80		80	06. Medical Treatment		
			50		50	11. Domestic travel expenses		
			1,00		1,00	13. Office Expenses		
						01 Establishment of Vocational Guidance Unit in Employment Exchange.		
	7,44,061	14,92	15,11	14,92	15,11	01. Salaries		14,80
	2,36,181	2,85	2,85	2,85	2,85	06. Medical Treatment		3,60
		95	95	95	95	11. Domestic travel expenses		1,05
	35,434	1,60	1,60	1,60	1,60	13. Office Expenses		2,15
		60	60	60	60	50. Other Charges		80
	10,15,676	20,92	21,11	20,92	21,11	TOTAL 01		22,40
						02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.		
	6,55,804	6,00	6,30	6,00	6,30	01. Salaries		6,10
						05. Rewards		
		1,00	1,00	1,00	1,00	06. Medical Treatment		1,50
	43,750	45	45	45	45	11. Domestic travel expenses		85
		90	90	90	90	13. Office Expenses		1,40
		30	30	30	30	50. Other Charges		75
	6,99,554	8,65	8,95	8,65	8,95	TOTAL 02		10,60

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,07,442	8,00	10,00	8,00	10,00	03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.		
		80	80	80	80	01. Salaries		15,00
	49,590	55	55	55	55	05. Rewards		
	3,00,122	95	95	95	95	06. Medical Treatment		1,10
						11. Domestic travel expenses		80
						13. Office Expenses		1,10
	18,57,154	10,30	12,30	10,30	12,30	TOTAL 03		18,00
						04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin		
						01. Salaries		13,50
	64,500					06. Medical Treatment		1,80
						11. Domestic travel expenses		1,30
						13. Office Expenses		1,10
						14. Rents, Rates and Taxes		1,00
	64,500					TOTAL 04		18,70
	36,36,884	39,87	50,66	39,87	50,66	TOTAL (05)		69,70
						(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.		
	33,15,279	49,00	55,00	49,00	55,00	01. Salaries		45,00
	18,000	45	45	45	45	02. Wages		50
	2,53,158	1,10	1,10	1,10	1,10	06. Medical Treatment		1,70
	47,636	75	75	75	75	11. Domestic travel expenses		1,10
	64,794	70	85	70	85	13. Office Expenses		1,10
	60,000	60	60	60	60	28. Professional Services		1,00
	73,150	1,80	1,80	1,80	1,80	34. Scholarships and Stipends		2,10
		30	30	30	30	50. Other Charges		50
						01 CGC at Shillong		
						01. Salaries		
	99,302		1,50		1,50	13. Office Expenses		3,50
						14. Rents, Rates and Taxes		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,95,000		2,50		2,50	28. Professional Services		
	2,94,302		4,00		4,00	50. Other Charges		5,00
						TOTAL 01		8,50
	6,13,349		7,00		7,00	02 CGC Cell attached to Dist. Employment Exchange, Tura		
	13,000		30		30	01. Salaries		17,40
			20		20	02. Wages		1,15
	1,00,000		1,00		1,00	11. Domestic travel expenses		75
	30,000		30		30	13. Office Expenses		2,45
			1,00		1,00	28. Professional Services		75
						34. Scholarships and Stipends		1,65
	7,56,349		9,80		9,80	TOTAL 02		24,15
	48,82,668	54,70	74,65	54,70	74,65	TOTAL (06)		85,65
						(07) Establishment of Self-Employment Unit in Employment Exchange -Jowa-I--		
	32,19,737	31,00	32,00	31,00	32,00	01. Salaries		34,00
	11,250	45	45	45	45	02. Wages		75
		1,60	1,60	1,60	1,60	06. Medical Treatment		2,40
	7,175	60	60	60	60	11. Domestic travel expenses		1,10
	4,684	75	75	75	75	13. Office Expenses		1,10
		40	40	40	40	14. Rents, Rates and Taxes		75
		10	10	10	10	50. Other Charges		50
	32,42,846	34,90	35,90	34,90	35,90	TOTAL (07)		40,60
						(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-		
	13,33,852	17,43	17,17	17,43	17,17	01. Salaries		18,10
		2,25	2,25	2,25	2,25	06. Medical Treatment		3,45
		1,05	1,05	1,05	1,05	11. Domestic travel expenses		1,90
	1,59,993	2,70	2,70	2,70	2,70	13. Office Expenses		4,60
		30	30	30	30	50. Other Charges		40
	14,93,845	23,73	23,47	23,73	23,47	TOTAL (08)		28,45
						(09) Sub-Divisional Employment Exchanges-		
						13. Office Expenses		
						01 Nongpoh.		
						01. Salaries		
						02. Wages		
						05. Rewards		



## GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges		
						TOTAL 01 02 Mairang. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges		24,00 50 2,00 40 75 1,80 65
	20,61,522 39,792 35,486 64,745 98,400	18,00 40 1,60 35 65 1,10 15	20,00 40 1,60 35 65 1,10 15	18,00 40 1,60 35 65 1,10 15	20,00 40 1,60 35 65 1,10 15	TOTAL 02 03 Ampati. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges		30,10 18,50 1,45 1,50 75 1,80 1,40 75
	22,99,945 17,98,088 73,600 33,120 1,03,500	22,25 18,00 85 1,25 60 1,10 80 50	24,25 18,00 85 1,25 60 1,00 80 50	22,25 18,00 85 1,25 60 1,10 80 50	24,25 18,00 85 1,25 60 1,00 80 50	TOTAL 03 05 Khliehriat- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses		26,15 18,00 75 2,10 1,10
	20,08,308 17,52,650 47,990 35,191	23,10 18,00 50 1,50 50	23,00 25,00 48 1,50 50	23,10 18,00 50 1,50 50	23,00 25,00 48 1,50 50			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	74,806	90	80	90	80	13. Office Expenses		1,20
	78,000	90	80	90	80	14. Rents, Rates and Taxes		1,40
		10	10	10	10	50. Other Charges		75
	19,88,637	22,40	29,18	22,40	29,18	TOTAL 05		25,30
						06 Mawkyrwat		
	16,38,925		16,75		16,75	01. Salaries		43,00
	24,000		24		24	02. Wages		70
			1,70		1,70	06. Medical Treatment		3,90
			30		30	11. Domestic travel expenses		95
	1,00,000		1,00		1,00	13. Office Expenses		2,40
			1,00		1,00	14. Rents, Rates and Taxes		2,70
	17,62,925		20,99		20,99	TOTAL 06		53,65
	80,59,815	67,75	97,42	67,75	97,42	TOTAL (09)		1,35,20
						(12) District Employment Exchange at Baghmara-		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						50. Other Charges		
						TOTAL (12)		
						(13) Emploment & Unemployment Survey		
		2,50		2,50		02. Wages	2,50	
		50		50		11. Domestic travel expenses	30	
49,778		3,00		3,00		13. Office Expenses	3,00	
		2,00		2,00		28. Professional Services	2,00	
		1,00		1,00		50. Other Charges	1,00	
49,778		9,00		9,00		TOTAL (13)	8,80	
49,778	6,48,68,606	6,35,99	7,04,44	6,35,99	7,04,44	TOTAL 101	8,80	8,91,30
3,07,27,122	7,28,55,680	12,17,54	7,88,49	12,17,54	7,88,49	TOTAL 02	6,31,55	9,91,10
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(01) Industrial Training Inst. (Introduction of New Trade)		
						01. Salaries		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses		
						01 Jowai/Shillong/ Tura.		
	5,24,18,613	4,58,00	5,57,00	4,58,00	5,57,00	01. Salaries		5,73,40
	1,89,574	1,90	1,90	1,90	1,90	02. Wages		2,90
	2,04,484	5,80	5,80	5,80	5,80	06. Medical Treatment		7,30
	11,400	1,70	1,70	1,70	1,70	11. Domestic travel expenses		2,00
	4,04,739	3,80	3,80	3,80	3,80	13. Office Expenses		5,15
		50	50	50	50	14. Rents, Rates and Taxes		50
	2,09,416	4,10	4,10	4,10	4,10	21. Supplies and Materials		5,45
	54,562	1,70	1,75	1,70	1,75	27. Minor Works		2,00
	1,99,050	2,10	2,05	2,10	2,05	28. Professional Services		2,87
	15,54,491	19,65	19,65	19,65	19,65	34. Scholarships and Stipends		22,00
	59,730	1,30	1,30	1,30	1,30	50. Other Charges		1,55
	3,69,446	6,20	6,20	6,20	6,20	52. Machinery and Equipment		7,70
	5,56,75,505	5,06,75	6,05,75	5,06,75	6,05,75	TOTAL 01		6,32,82
						02 Nongstoin/Williamnagar-		
	59,24,650	56,00	62,00	56,00	62,00	01. Salaries		80,00
	39,900	40	40	40	40	02. Wages		50
	76,055	1,10	1,10	1,10	1,10	06. Medical Treatment		1,00
	59,900	60	60	60	60	11. Domestic travel expenses		80
	59,250	70	65	70	65	13. Office Expenses		75
	70,000	80	70	80	70	21. Supplies and Materials		80
	29,600	60	60	60	60	28. Professional Services		80
	1,14,049	1,80	1,80	1,80	1,80	34. Scholarships and Stipends		1,80
		25	25	25	25	50. Other Charges		50
	65,93,404	2,20	2,20	2,20	2,20	52. Machinery and Equipment		2,20
	1,29,66,808	64,45	70,30	64,45	70,30	TOTAL 02		89,15
						03 Nongpoh/Baghmara-		
	48,47,938	50,00	55,00	50,00	55,00	01. Salaries		52,00
	41,900	42	42	42	42	02. Wages		50

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	19,720	60	55	60	55	06. Medical Treatment		80
	7,11,764	35	40	35	40	11. Domestic travel expenses		50
	70,000	1,15	1,15	1,15	1,15	13. Office Expenses		1,20
		80	70	80	70	21. Supplies and Materials		80
		35	35	35	35	28. Professional Services		55
	57,400	60	80	60	80	34. Scholarships and Stipends		80
		50	50	50	50	50. Other Charges		55
	2,50,000	2,50	2,50	2,50	2,50	52. Machinery and Equipment		2,20
	59,98,722	57,27	62,37	57,27	62,37	TOTAL 03		59,90
	7,46,41,035	6,28,47	7,38,42	6,28,47	7,38,42	TOTAL (01)		7,81,87
						(02) Industrial Training Inst. for Women at Shillong (Introduction of New Trade)		
	68,42,285	72,00	80,00	72,00	80,00	01. Salaries		72,50
	44,982	45	45	45	45	02. Wages		70
	11,299	1,10	1,10	1,10	1,10	06. Medical Treatment		1,70
		45	45	45	45	11. Domestic travel expenses		50
	1,24,250	1,10	1,10	1,10	1,10	13. Office Expenses		1,70
	59,980	60	60	60	60	21. Supplies and Materials		90
		50	50	50	50	27. Minor Works		50
	27,900	50	30	50	30	28. Professional Services		60
	2,29,851	2,60	2,60	2,60	2,60	34. Scholarships and Stipends		3,10
	89,700	90	90	90	90	52. Machinery and Equipment		1,10
	74,30,247	80,20	88,00	80,20	88,00	TOTAL (02)		83,30
						(03) Excursion for Technical Trainees of Industrial Training Institute-		
	5,25,000	5,25	5,25	5,25	5,25	13. Office Expenses		
	5,25,000	5,25	5,25	5,25	5,25	50. Other Charges		7,10
						TOTAL (03)		7,10
						(04) Advance Course (Dress Making Trades)-		
	11,40,008	12,50	12,80	12,50	12,80	01. Salaries		11,00
		75	75	75	75	06. Medical Treatment		1,10
		35	35	35	35	11. Domestic travel expenses		45
	84,625	70	70	70	70	13. Office Expenses		1,10
	59,995	60	60	60	60	21. Supplies and Materials		95
	23,600	30	25	30	25	28. Professional Services		50
	10,800	20	15	20	15	34. Scholarships and Stipends		40
		35	35	35	35	50. Other Charges		40
	1,64,990	1,65	1,65	1,65	1,65	52. Machinery and Equipment		2,00

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	14,84,018	17,40	17,60	17,40	17,60	TOTAL (04)		17,90
						(05) Setting of New I.T.I.		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						28. Professional Services		
						34. Scholarships and Stipends		
						50. Other Charges		
						01 Nongstoin.		
	61,54,350	57,00	62,00	57,00	62,00	01. Salaries		80,00
	18,000	35	35	35	35	02. Wages		50
	47,764	1,60	1,60	1,60	1,60	06. Medical Treatment		1,80
		60	60	60	60	11. Domestic travel expenses		50
	83,139	1,20	1,20	1,20	1,20	13. Office Expenses		1,20
	5,20,356	1,20	1,20	1,20	1,20	14. Rents, Rates and Taxes		5,00
	84,720	85	85	85	85	21. Supplies and Materials		1,20
	60,000	60	60	60	60	28. Professional Services		1,20
	40,300	1,10	1,10	1,10	1,10	34. Scholarships and Stipends		1,25
		30	30	30	30	50. Other Charges		40
	1,63,615	1,70	1,70	1,70	1,70	52. Machinery and Equipment		1,80
	71,72,244	66,50	71,50	66,50	71,50	TOTAL 01		94,85
						02 Williamnagar.		
						01. Salaries		
						02. Wages		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						TOTAL 02		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	80,34,848	53,00	62,00	53,00	62,00	03 Nongpoh.		
	24,960	25	25	25	25	01. Salaries		80,00
		1,20	12	1,20	12	02. Wages		30
	16,208	90	55	90	55	06. Medical Treatment		1,40
	1,44,583	1,60	1,60	1,60	1,60	11. Domestic travel expenses		50
	6,26,232	2,60	2,60	2,60	2,60	13. Office Expenses		1,30
	1,10,000	1,10	1,10	1,10	1,10	14. Rents, Rates and Taxes		1,60
	20,000	30	30	30	30	21. Supplies and Materials		1,10
	1,05,600	1,30	1,30	1,30	1,30	28. Professional Services		35
		35	35	35	35	34. Scholarships and Stipends		1,00
	1,70,000	1,70	1,70	1,70	1,70	50. Other Charges		50
						52. Machinery and Equipment		1,30
	92,52,431	64,30	71,87	64,30	71,87	TOTAL 03		89,35
						04 Baghmara.		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL 04		
	85,74,581		1,18,64		1,18,64	05 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters.		
	71,970		72		72	01. Salaries		2,55,00
			2,00		2,00	02. Wages		2,35
	20,100		20		20	06. Medical Treatment		5,60
	1,38,088		1,60		1,60	11. Domestic travel expenses		1,10
	4,06,968		5,00		5,00	13. Office Expenses		6,30
	1,00,000		1,00		1,00	14. Rents, Rates and Taxes		9,80
	53,350		10		10	21. Supplies and Materials		8,20
	1,80,550		2,00		2,00	28. Professional Services		3,00
						34. Scholarships and Stipends		5,10
	60,000		60		60	50. Other Charges		
						52. Machinery and Equipment		6,80
	96,05,607		1,31,86		1,31,86	TOTAL 05		3,03,25
	2,60,30,282	1,30,80	2,75,23	1,30,80	2,75,23	TOTAL (05)		4,87,45
13,45,574	5,37,845					(06) Electrical Energy Supply for I.T.I., Shillong-		
						11. Domestic travel expenses		

## GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		19,00	4,00	19,00	4,00	13. Office Expenses	25,00	4,20
13,45,574	5,37,845	19,00	4,00	19,00	4,00	50. Other Charges		
						TOTAL (06)	25,00	4,20
						(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-		
						13. Office Expenses		
						01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong-		
						52. Machinery and Equipment		
						TOTAL 01		
			8,00		8,00	02 New ITIs at Nongstoin/Williamnagar/Nongpoh-		3,00
			8,00		8,00	52. Machinery and Equipment		
			8,00		8,00	TOTAL 02		3,00
						TOTAL (07)		3,00
						(08) Skill Development Initiative		
						13. Office Expenses		
						01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong and Directorate-		
						52. Machinery and Equipment		
						TOTAL 01		
						02 New ITIs at Nongstoin/Williamnagar/Nongpoh-		
						52. Machinery and Equipment		
						TOTAL 02		
						TOTAL (08)		
						(09) Modernisation/Strengthening of ITIs (by introduction of New Trades).		
						01 Existing ITIs at Shillong/Tura		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	41,40,418	51,10	50,60	51,10	50,60	01. Salaries		86,00
	84,584	1,30	1,20	1,30	1,20	11. Domestic travel expenses		1,45
	4,29,546	4,35	3,45	4,35	3,45	13. Office Expenses		4,10
	3,99,502	4,00	3,80	4,00	3,80	21. Supplies and Materials		4,20
	1,05,000	1,10	85	1,10	85	28. Professional Services		2,40
	2,60,851	6,10	6,10	6,10	6,10	34. Scholarships and Stipends		5,30
	4,09,622	4,20	4,10	4,20	4,10	52. Machinery and Equipment		3,60
	58,29,523	72,15	70,10	72,15	70,10	TOTAL 01		1,07,05
						02 ITI (Women) at Shillong		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						28. Professional Services		
						34. Scholarships and Stipends		
						52. Machinery and Equipment		
	58,29,523	72,15	70,10	72,15	70,10	TOTAL 02		1,07,05
						TOTAL (09)		
						(10) Running of Short Term Course in Employment Oriented Programme Outside NCVT run by ITIs		
						01 Shillong /Tura /Jowai /Williamnagar (Plumbing /MV Driving Skill)		
						13. Office Expenses		
						21. Supplies and Materials		
						28. Professional Services		
						34. Scholarships and Stipends		
						52. Machinery and Equipment		
						TOTAL 01		
						02 (W) Shillong (Knitting and Embroidery )		
						13. Office Expenses		
						21. Supplies and Materials		
						28. Professional Services		
						34. Scholarships and Stipends		
						52. Machinery and Equipment		
						TOTAL 02		
						03 Nongstoin/ Nongpoh (Plumbing and Carpentry Skill)		



## GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment		
						TOTAL 03 TOTAL (10)		
	15,40,537	5,00 10,00 15,00 25,00 5,00 40,00	40,00 10,00 20,00 30,00 10,00 40,00	5,00 10,00 15,00 25,00 5,00 40,00	40,00 10,00 20,00 30,00 10,00 40,00	(11) Upgradation into Centre of Excellence ITI Shillong/Tura 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment 02 World Bank Assistance (State Share & Central Share) ITI Tura 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 28. Professional Services 50. Other Charges 52. Machinery and Equipment		35,00 10,00 10,00 10,00 5,00 20,00 50,00
	15,40,537	1,00,00	2,00,00	1,00,00	2,00,00	TOTAL 02		1,40,00
	15,40,537	1,00,00	2,00,00	1,00,00	2,00,00	TOTAL (11)		1,40,00
						(12) Financial Assiatance to Private ITIs/ITCs affiliated to NCVT 31. Grants - in - aid (Salary) TOTAL (12)		
						(13) Hospitality,BPO,IT,ITES,Handloom & Handicraft		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (13)		
1,50,00,000 30,00,000 1,80,00,000		1,50,00 50,00 2,00,00		1,50,00 50,00 2,00,00		(14) Skill Development. 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (14)	10,00 10,00 20,00	
						(15) Special Central Agency for Skill Development. 13. Office Expenses TOTAL (15)		
		76,10		76,10		(16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim ( State Share) 01. Salaries 13. Office Expenses 21. Supplies and Materials 28. Professional Services 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) 52. Machinery and Equipment TOTAL (16)	11,00 2,00 15,00 5,00 10,00 2,00 20,00 5,00 20,00 90,00	
1,11,111 1,11,111		5,00 5,00 10,00		5,00 5,00 10,00		(17) Skill Development for Industrial Value Enhancement (State Share) 27. Minor Works 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) TOTAL (17)	45,00 15,00 25,30 85,30	
						(30) Upgradation into Centre of Excellence Shillong/Tura 50. Other Charges TOTAL (30)		
						(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim		

## GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
						TOTAL (31)		
1,94,56,685	11,80,18,487	13,39,37	14,06,60	13,39,37	14,06,60	TOTAL 003	2,20,30	16,31,87
						800 OTHER EXPENDITURE		
						(01) Construction and Maintenance of Departmental Buildings-		
						13. Office Expenses		
						04 Acquisition of Land for Construction of ITI Building-		
						27. Minor Works		
						TOTAL 04		
						TOTAL (01)		
						TOTAL 800		
1,94,56,685	11,80,18,487	13,39,37	14,06,60	13,39,37	14,06,60	TOTAL 03	2,20,30	16,31,87
9,21,98,378	32,10,05,783	37,81,17	37,86,35	37,81,17	37,86,35	TOTAL STATE SCHEMES	17,11,54	45,31,69
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		
						(01) Employment Exchange at Jowai/ Shillong & Sohra / Tura.		
						13. Office Expenses		
						TOTAL (01)		
						(06) Coaching-Cum-Guidancecentre for Sc/St at Tura-		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (06)		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		(07) Employment Exchange Mission Mode Project.		
		5,00,00		5,00,00		28. Professional Services		
		10,00,00		10,00,00		31. Grants - in - aid (Salary)		
5,38,432		20,00,00		20,00,00		35. Grants for creation of Capital Assets		
5,38,432		40,00,00		40,00,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)		
5,38,432		40,00,00		40,00,00		TOTAL 101		
5,38,432		40,00,00		40,00,00		TOTAL 02		
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(01) Establishment of I.T.I. in North East States.		
						11. Domestic travel expenses		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						01 Setting up of I.T.I., Baghmara.		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		
						TOTAL 01		
						02 Strengthening of Introduction of New Trades/Additional Units & Modernisation of Existing,Shillong.		
						31. Grants - in - aid (Salary)		
						TOTAL 02		
						03 Strengthening of Introduction of New Trades, Women, Shillong		
						31. Grants - in - aid (Salary)		
						TOTAL 03		
						04 Strengthening of Introduction of New Trades, Jowai.		
						31. Grants - in - aid (Salary)		
						TOTAL 04		
						05 Strengthening of Introduction of New Trades, Tura.		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		

## GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 05		
						07 Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Govt. of India Institutes- 31. Grants - in - aid (Salary)		
						TOTAL 07		
						TOTAL (01)		
						(02) Strengthening of Introduction of New Trades/Additional Units and Modernisation of Existing Trades of ITIs. 13. Office Expenses 31. Grants - in - aid (Salary)		
						01 Providing Technical Assistance for Training of Sponsored/ Candidates for undergoing Craftsmen in Govt. of India Institutes. 31. Grants - in - aid (Salary)		
						TOTAL 01		
						TOTAL (02)		
						(03) Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Government of India Institutes. 11. Domestic travel expenses 31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Strengthening of Introduction of New Trades/Additional Unit, Additional Unit Women Shillong 31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Strengthening of Introduction of New Trades,Jowai		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (05)		
						(06) Strengthening of Introduction of New Trades, Tura 31. Grants - in - aid (Salary) TOTAL (06)		
						(07) Upgradation into Centre of Excellence at ITIs Shillong/ Tura (under World Bank Scheme) 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL (07)		
		6,00,00		6,00,00		(08) Skill Development Initiative 13. Office Expenses 31. Grants - in - aid (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) TOTAL (08)		
10,09,59,440		5,20,00		5,20,00				
10,09,59,440		9,00,00		9,00,00				
		20,20,00		20,20,00				
		20,00		20,00		(09) Enhancing Skill Development Infrastructure in North Eastern States & Sikkim 31. Grants - in - aid (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) TOTAL (09)	1,00,00	
		30,00		30,00			9,10,00	
		20,00		20,00			10,00,00	
		70,00		70,00			20,10,00	
						(10) Starting 2nd Shift in all existing Govt. ITI (10 ITIs:- Shillong (W) Tura/Nongstoin/Jowai/Williamnagar/Nongpoh Baghmara/Sohra/Resubelpara 13. Office Expenses 31. Grants - in - aid (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary)		

## GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (10)		
						(11) Skill Strengthening for Industrial Value Enhancement (State Share)		
						31. Grants - in - aid (Salary)	2,00,00	
						35. Grants for creation of Capital Assets	10,00,00	
						36. Grants-in-aid General (Non-Salary)	10,00,00	
10,00,000		20,00		20,00		TOTAL (11)	22,00,00	
10,00,000		20,00		20,00				
						(30) Upgradation into Centre of Excellence Shillong/Tura		
						50. Other Charges		
						TOTAL (30)		
						(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim		
						50. Other Charges		
						TOTAL (31)		
10,19,59,440		21,10,00		21,10,00		TOTAL 003	42,10,00	
						800 OTHER EXPENDITURE		
						(02) Civil Works for Baghmara (New I.T.I).		
						11. Domestic travel expenses		
						TOTAL (02)		
						TOTAL 800		
10,19,59,440		21,10,00		21,10,00		TOTAL 03	42,10,00	
10,24,97,872		61,10,00		61,10,00		TOTAL CENTRALLY SPONSORED SCHEMES	42,10,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(15) Employment Exchange Mission Mode Project.		
						28. Professional Services	40,00	
						31. Grants - in - aid (Salary)	20,00	
						35. Grants for creation of Capital Assets	1,00,00	
						36. Grants-in-aid General (Non-Salary)	40,00	
						TOTAL (15)	2,00,00	
						TOTAL 101	2,00,00	
						TOTAL 02	2,00,00	
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(08) Skill Development Initiative		
						31. Grants - in - aid (Salary)	2,00,00	
						35. Grants for creation of Capital Assets	3,00,00	
						36. Grants-in-aid General (Non-Salary)	2,50,00	
						TOTAL (08)	7,50,00	
						TOTAL 003	7,50,00	
						TOTAL 03	7,50,00	
						TOTAL CENTRAL SECTOR SCHEMES	9,50,00	
						<u>EAP</u>		
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(11) Upgradation Into Centre Of Excellenceiti Shillong/ Tura		
						02 World Bank Assistance (State Share) Iti, Shillong/Tura/Directorate.		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						52. Machinery and Equipment		
						TOTAL 02		
						TOTAL (11)		



GRANT - 31

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 003		
						TOTAL 03		
						TOTAL EAP		
						TOTAL 2230	68,71,54	45,31,69
19,46,96,250	32,10,05,783	98,91,17	37,86,35	98,91,17	37,86,35	GRAND TOTAL	68,71,54	45,31,69
19,46,96,250	32,10,05,783	98,91,17	37,86,35	98,91,17	37,86,35			