

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	37,69,34	-	37,69,34
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Information And Public Relations

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION B-Social Services		
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	2220 INFORMATION AND PUBLICITY	21,08,03	16,61,31
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	GRAND TOTAL	21,08,03	16,61,31
						REVENUE SECTION B-Social Services		
						2220 INFORMATION AND PUBLICITY		
						STATE SCHEMES		
						60 OTHERS-		
6,30,35,112	5,62,78,583	5,56,96	7,31,97	5,56,96	7,31,97	001 DIRECTION AND ADMINISTRATION-	7,50,55	11,32,23
	76,564					003 RESEARCH AND TRAINING IN MASS COMMUNICATION		
3,00,57,491	1,03,27,948	3,41,57	1,98,48	3,41,57	1,98,48	101 ADVERTISING AND VISUAL PUBLICITY -	5,36,70	2,97,33

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,35,900	1,34,731	16,75		16,75		103 PRESS INFORMATION SERVICES-	23,40	2,30
54,29,789	2,80,749	1,09,54	1,10	1,09,54	1,10	106 FIELD PUBLICITY-	2,61,25	3,95
1,07,270	68,417	1,10	22	1,10	22	107 SONG AND DRAMA SERVICES-	1,15	25
18,51,201	66,142	35,87		35,87		109 PHOTO SERVICES-	40,14	
2,28,67,847	61,34,537	1,91,60	1,43,32	1,91,60	1,43,32	110 PUBLICATIONS-	4,94,84	2,25,25
1,24,147	64,993	1,32	17	1,32	17	800 OTHER EXPENDITURE-		
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	TOTAL 60	21,08,03	16,61,31
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	TOTAL STATE SCHEMES	21,08,03	16,61,31
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	TOTAL 2220	21,08,03	16,61,31
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	GRAND TOTAL	21,08,03	16,61,31
						For Details of Foregoing See Below		
						REVENUE SECTION		
						B-Social Services		
						2220 INFORMATION AND PUBLICITY		
						STATE SCHEMES		
						60 OTHERS-		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate of Information and Public Relation-		
2,01,92,666		2,61,46		2,61,46		01. Salaries	3,39,60	
22,65,666		32,00		32,00		02. Wages	70,20	
6,99,069		6,85		6,85		06. Medical Treatment	14,90	
36,750		6,45		6,45		11. Domestic travel expenses	6,65	
10,98,801		1,85,00		1,85,00		12. Foreign travel expenses		
9,09,852		12,10		12,10		13. Office Expenses	1,91,10	
						14. Rents, Rates and Taxes	22,00	
						16. Publications		
						21. Supplies and Materials		
						26. Advertising and Publicity		
19,897						27. Minor Works	50,00	
3,65,49,645		40,00		40,00		50. Other Charges		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,74,275						51. Motor Vehicles	37,90	
6,25,46,621		5,43,86		5,43,86		52. Machinery and Equipment		
						TOTAL (01)	7,32,35	
	4,51,84,742		6,03,60		6,03,60	(02) District and Sub-Divisional Information & Public Relations Offices-		
	48,85,159		52,60		52,60	01. Salaries		8,80,00
	2,30,772		6,65		6,65	02. Wages		1,19,50
	6,28,769		7,45		7,45	06. Medical Treatment		13,70
	32,30,956		40,00		40,00	11. Domestic travel expenses		12,90
	16,32,852		17,85		17,85	13. Office Expenses		57,00
						14. Rents, Rates and Taxes		40,70
						16. Publications		
						27. Minor Works		
						41. Secret Service Expenditure		
						50. Other Charges		
	5,57,93,250		7,28,15		7,28,15	51. Motor Vehicles		30
						52. Machinery and Equipment		
						TOTAL (02)		11,24,10
4,88,491	1,42,883	12,00		12,00		(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
	3,42,450	1,10	3,82	1,10	3,82	13. Office Expenses	17,00	4,10
						14. Rents, Rates and Taxes	1,20	4,03
4,88,491	4,85,333	13,10	3,82	13,10	3,82	99. Deduct Amount transferred to State Plan		
						TOTAL (03)	18,20	8,13
						(04) Meghalaya Information Commission (Right to Information Act)		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications		
						21. Supplies and Materials		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment		
						TOTAL (04)		
6,30,35,112	5,62,78,583	5,56,96	7,31,97	5,56,96	7,31,97	TOTAL 001	7,50,55	11,32,23
						003 RESEARCH AND TRAINING IN MASS COMMUNICATION		
						(01) Training of Publicity Personnel in Mass Communication-		
	76,564					13. Office Expenses		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		
	76,564					TOTAL (01)		
	76,564					TOTAL 003		
						101 ADVERTISING AND VISUAL PUBLICITY -		
						(01) Publicity through Cinematography and Exhibitions-		
						01. Salaries	2,28,20	2,65,85
						02. Wages	1,25	83
						06. Medical Treatment	8,50	14,80
						11. Domestic travel expenses	6,50	11,85
						13. Office Expenses	2,03,00	3,00
						14. Rents, Rates and Taxes	25	
						16. Publications		
						21. Supplies and Materials	49,00	
						27. Minor Works	40,00	1,00
						50. Other Charges		
						52. Machinery and Equipment		
						TOTAL (01)	5,36,70	2,97,33
						TOTAL 101	5,36,70	2,97,33
						103 PRESS INFORMATION SERVICES-		
						(01) Utilisation of Press Services and Press Tours -		
						02. Wages	6,50	
						11. Domestic travel expenses		
						13. Office Expenses	15,90	2,30
						16. Publications		
						26. Advertising and Publicity		
						31. Grants - in - aid (Salary)	1,00	
						99. Deduct Amount transferred to State Plan		
1,61,79,365	96,84,870	1,58,15	1,84,44	1,58,15	1,84,44			
	1,42,462	1,10	74	1,10	74			
8,70,052	- 1,03,479	6,05	6,65	6,05	6,65			
	3,56,030	6,05	6,65	6,05	6,65			
35,99,909	2,48,065	80,00		80,00				
2,89,374		22		22				
56,00,576		40,00		40,00				
35,18,215		50,00		50,00				
3,00,57,491	1,03,27,948	3,41,57	1,98,48	3,41,57	1,98,48			
3,00,57,491	1,03,27,948	3,41,57	1,98,48	3,41,57	1,98,48			
1,58,000		4,75		4,75				
4,77,900	1,34,731	10,80		10,80				
1,00,000		1,20		1,20				

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,35,900	1,34,731	16,75		16,75		TOTAL (01)	23,40	2,30
7,35,900	1,34,731	16,75		16,75		TOTAL 103	23,40	2,30
12,30,002	6,448	16,87		16,87		106 FIELD PUBLICITY-		
	92,595	1,10	1,10	1,10	1,10	(01) Rural Broadcasting and Public Address System-		
		30		30		01. Salaries	14,00	
		11		11		02. Wages	1,21	1,05
9,401	95,712					06. Medical Treatment	35	
						11. Domestic travel expenses	12	
26,834						13. Office Expenses	20	1,50
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		
						52. Machinery and Equipment		
12,66,237	1,94,755	18,38	1,10	18,38	1,10	TOTAL (01)	15,88	2,55
12,75,356		14,43		14,43		(02) Field Publicity and Information Centres-		
		30		30		01. Salaries	15,90	
		11		11		06. Medical Treatment	35	
24,952	85,994					11. Domestic travel expenses	12	
						13. Office Expenses	1,10	1,40
72,811						16. Publications		
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		
13,73,119	85,994	14,84		14,84		TOTAL (02)	17,47	1,40
17,14,800		35,22		35,22		(03) Urban Broadcasting and Public Address		
						01. Salaries	74,75	
10,75,633		40,00		40,00		02. Wages		
						13. Office Expenses	1,52,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,90,433		1,10 76,32		1,10 76,32		14. Rents, Rates and Taxes TOTAL (03)	1,15 2,27,90	
54,29,789	2,80,749	1,09,54	1,10	1,09,54	1,10	TOTAL 106	2,61,25	3,95
99,230 8,040	17,790 50,627	1,10	22	1,10	22	107 SONG AND DRAMA SERVICES- (01) Publicity through Cultural Media- 02. Wages 13. Office Expenses 21. Supplies and Materials 28. Professional Services TOTAL (01)	1,15	25
1,07,270	68,417	1,10	22	1,10	22	TOTAL 107	1,15	25
1,07,270	68,417	1,10	22	1,10	22		1,15	25
11,80,940 61,355		20,35 30		20,35 30		109 PHOTO SERVICES- (01) Provision for Photography Services-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges 52. Machinery and Equipment TOTAL (01)	21,50 40 24 18,00	
6,08,906	66,142	15,00		15,00		TOTAL 109	40,14	
18,51,201	66,142	35,87		35,87			40,14	
18,51,201	66,142	35,87		35,87			40,14	
22,40,635 76,946	57,78,071	31,08 30	1,29,92	31,08 30	1,29,92	110 PUBLICATIONS- (01) Printing and Distribution of Publicity Literatures- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles TOTAL (01)	33,00 40 24 1,20 4,05,00 55,00	1,97,65 14,90 12,70
2,26,481 1,29,98,089 72,96,997	3,27,467 28,999	22	6,65	22	6,65			
8,880		1,10,00 50,00		1,10,00 50,00				
2,28,48,028	61,34,537	1,91,60	1,43,32	1,91,60	1,43,32		4,94,84	2,25,25

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,819						(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures 13. Office Expenses 26. Advertising and Publicity TOTAL (03)		
19,819						TOTAL 110	4,94,84	2,25,25
2,28,67,847	61,34,537	1,91,60	1,43,32	1,91,60	1,43,32	800 OTHER EXPENDITURE-		
						(01) Expenditure on Documentary Films-		
41,447	64,993	1,10		1,10		02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges 52. Machinery and Equipment TOTAL (01)		
6,800								
48,247	64,993	1,10		1,10				
						(02) Expenditure on Republic Day Celebration-		
75,900		22	17	22	17	02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (02)		
75,900		22	17	22	17	TOTAL (02)		
1,24,147	64,993	1,32	17	1,32	17	TOTAL 800		
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	TOTAL 60	21,08,03	16,61,31
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	TOTAL STATE SCHEMES	21,08,03	16,61,31

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	TOTAL 2220	21,08,03	16,61,31
12,42,08,757	7,34,32,664	12,54,71	10,75,26	12,54,71	10,75,26	GRAND TOTAL	21,08,03	16,61,31