

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	35,22,40	6,50,00	41,72,40
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Housing

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,37,06,413	6,16,64,377	7,36,77	7,39,04	7,36,77	7,39,04	REVENUE SECTION B-Social Services 2216 HOUSING	25,59,68	9,62,72
3,38,22,496		4,00,00		4,00,00		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	6,50,00	
						F-Loans and Advances 6216 LOANS FOR HOUSING		
11,75,28,909	6,16,64,377	11,36,77	7,39,04	11,36,77	7,39,04	GRAND TOTAL	32,09,68	9,62,72
						REVENUE SECTION B-Social Services 2216 HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,50,00,000		3,50,00		3,50,00		STATE SCHEMES 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS.-- 800 OTHER EXPENDITURE--	20,00,00	
5,50,00,000		3,50,00		3,50,00		TOTAL 03	20,00,00	
						07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS TOTAL 07		
2,16,41,413	6,16,64,377	3,44,77	7,39,04	3,44,77	7,39,04	80 GENERAL.-- 001 DIRECTION AND ADMINISTRATION--- 003 TRAINING.-- 103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc. 800 OTHER EXPENDITURE-	4,30,18	9,62,72
12,000		9,00		9,00			19,50	
70,53,000		33,00		33,00			1,00,00	
2,87,06,413	6,16,64,377	3,86,77	7,39,04	3,86,77	7,39,04	TOTAL 80	5,59,68	9,62,72
8,37,06,413	6,16,64,377	7,36,77	7,39,04	7,36,77	7,39,04	TOTAL STATE SCHEMES	25,59,68	9,62,72
						CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE--		
						TOTAL 03		
						TOTAL CENTRALLY SPONSORED SCHEMES		
8,37,06,413	6,16,64,377	7,36,77	7,39,04	7,36,77	7,39,04	TOTAL 2216	25,59,68	9,62,72
						CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.		
						TOTAL 01		
						80 GENERAL-		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,38,22,496		4,00,00		4,00,00		800 OTHER EXPENDITURE-	6,50,00	
3,38,22,496		4,00,00		4,00,00		TOTAL 80	6,50,00	
3,38,22,496		4,00,00		4,00,00		TOTAL STATE SCHEMES	6,50,00	
3,38,22,496		4,00,00		4,00,00		TOTAL 4216	6,50,00	
						F-Loans and Advances		
						6216 LOANS FOR HOUSING		
						STATE SCHEMES		
						80 GENERAL.-		
						800 OTHER LOANS.-		
						TOTAL 80		
						TOTAL STATE SCHEMES		
						TOTAL 6216		
3,38,22,496		11,36,77	7,39,04	11,36,77	7,39,04	GRAND TOTAL	32,09,68	9,62,72
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						03 RURAL HOUSING.		
						102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--		
						(01) Grant-in-aid of Construction Materials.-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Slum Improvement / Clearance Scheme in congested town areas 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (02)		
						(03) Land Acquisition and Development -- 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)		
						(04) Rural Housing Schemes-- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04)		
5,50,00,000		3,50,00		3,50,00		(05) Affordable Housing Scheme 27. Minor Works 50. Other Charges TOTAL (05)	20,00,00	
5,50,00,000		3,50,00		3,50,00		TOTAL 102	20,00,00	
5,50,00,000		3,50,00		3,50,00		TOTAL 102	20,00,00	
						800 OTHER EXPENDITURE-- (01) Slum improvement clearance in congested town areas-- 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (01)		
						(02) Land Acquisition and Development.-- 27. Minor Works 50. Other Charges		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (02)		
						(03) Subsidised Industries Housing Scheme. -- 13. Office Expenses TOTAL (03)		
						(04) Rural Housing Scheme-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (04)		
						TOTAL 800		
5,50,00,000		3,50,00		3,50,00		TOTAL 03	20,00,00	
						07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS (05) Rental Housing Schemes 27. Minor Works TOTAL (05)		
						TOTAL 053		
						TOTAL 07		
						80 GENERAL.-- 001 DIRECTION AND ADMINISTRATION--- (01) Headquarter Establishment-- 01. Salaries 02. Wages 06. Medical Treatment	2,85,93 9,00 14,00	
1,80,89,530 3,28,000 8,69,846		2,32,47 8,00 11,00		2,32,47 8,00 11,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,43,087		6,00		6,00		11. Domestic travel expenses	8,50	
4,05,399		8,00		8,00		13. Office Expenses	10,50	
		1,80		1,80		16. Publications		
4,31,089		32,00		32,00		26. Advertising and Publicity	2,00	
		1,80		1,80		27. Minor Works	50,00	
		1,80		1,80		28. Professional Services		
2,03,66,951		3,01,07		3,01,07		31. Grants - in - aid (Salary)		
						50. Other Charges	3,50	
						TOTAL (01)	3,83,43	
						(02) District Offices--		
	5,22,69,742		5,52,61		5,52,61	01. Salaries		6,79,69
	14,88,455		22,00		22,00	02. Wages		34,00
	2,88,524		20,03		20,03	06. Medical Treatment		32,00
	17,81,463		28,70		28,70	11. Domestic travel expenses		39,80
	17,80,477		35,50		35,50	13. Office Expenses		43,50
						14. Rents, Rates and Taxes		
						16. Publications		
	40,500		7,00		7,00	26. Advertising and Publicity		3,30
	39,35,561		62,00		62,00	27. Minor Works		1,13,58
			6,80		6,80	50. Other Charges		11,80
	6,15,84,722		7,34,64		7,34,64	TOTAL (02)		9,57,67
						(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
		70	60	70	60	13. Office Expenses	85	50
	79,655		3,80		3,80	14. Rents, Rates and Taxes		4,55
	79,655	70	4,40	70	4,40	TOTAL (03)	85	5,05
						(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.		
		4,50		4,50		02. Wages	4,70	
		4,00		4,00		06. Medical Treatment	4,50	
		4,00		4,00		11. Domestic travel expenses	4,50	
		4,50		4,50		13. Office Expenses	4,70	
6,08,500		21,00		21,00		20. Other Administrative expenses	22,00	
2,20,000		5,00		5,00		50. Other Charges	5,50	
12,74,462		43,00		43,00		TOTAL (04)	45,90	
2,16,41,413	6,16,64,377	3,44,77	7,39,04	3,44,77	7,39,04	TOTAL 001	4,30,18	9,62,72
						003 TRAINING.--		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,000		9,00		9,00		(01) Training. 13. Office Expenses 27. Minor Works 31. Grants - in - aid (Salary) TOTAL (01)	19,50	
12,000		9,00		9,00		TOTAL 003	19,50	
12,000		9,00		9,00			19,50	
70,53,000		33,00		33,00		103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc. (01) Assistance to Meghalaya State Housing Board. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)	1,00,00	
70,53,000		33,00		33,00			1,00,00	
						(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.-- 31. Grants - in - aid (Salary) TOTAL (02)		
						(04) Assistance to Meghalaya State Housing Board 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity 01. Salaries TOTAL (05)		
70,53,000		33,00		33,00		TOTAL 103	1,00,00	
						800 OTHER EXPENDITURE-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Assistance to District Council for Preparation of Individual Land Ownership Documents for applicants under New Housing Policy. 27. Minor Works 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (02)		
						(03) Department Residential and Non Residential Building. 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (03)	5,00 5,00	
						(04) Rental Housing Scheme. 13. Office Expenses 27. Minor Works 31. Grants - in - aid (Salary) TOTAL (04)	5,00 5,00	
						(05) Payment of Decretal Amount(Charged) 50. Other Charges TOTAL (05)		
						(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board. 55. Loans and Advances TOTAL (06)		
						TOTAL 800	10,00	
2,87,06,413	6,16,64,377	3,86,77	7,39,04	3,86,77	7,39,04	TOTAL 80	5,59,68	9,62,72
8,37,06,413	6,16,64,377	7,36,77	7,39,04	7,36,77	7,39,04	TOTAL STATE SCHEMES	25,59,68	9,62,72
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						03 RURAL HOUSING.		
						800 OTHER EXPENDITURE--		
						(01) Slum Improvement/Clearance Scheme 27. Minor Works TOTAL (01)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 800		
						TOTAL 03		
						TOTAL CENTRALLY SPONSORED SCHEMES		
8,37,06,413	6,16,64,377	7,36,77	7,39,04	7,36,77	7,39,04	TOTAL 2216	25,59,68	9,62,72
						CAPITAL SECTION		
						B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING		
						<u>STATE SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING.		
						(58) Departmental Residential and Non Residential Building		
						53. Major Works		
						TOTAL (58)		
						TOTAL 700		
						TOTAL 01		
						80 GENERAL-		
						800 OTHER EXPENDITURE-		
						(09) Rental Housing Scheme.		
						13. Office Expenses		
						50. Other Charges		
						53. Major Works		
1,88,09,625		2,00,00		2,00,00		60. Other Capital Expenditures	2,50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,88,09,625		2,00,00		2,00,00		TOTAL (09)	2,50,00	
1,00,12,871		1,50,00		1,50,00		(58) Departmental Residential and Non-Residential Building.		
1,00,12,871		1,50,00		1,50,00		01. Salaries		
						13. Office Expenses		
						53. Major Works	3,00,00	
						TOTAL (58)	3,00,00	
50,00,000		50,00		50,00		(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme).		
50,00,000		50,00		50,00		13. Office Expenses		
						53. Major Works	1,00,00	
3,38,22,496		4,00,00		4,00,00		TOTAL (63)	1,00,00	
3,38,22,496		4,00,00		4,00,00		TOTAL 800	6,50,00	
3,38,22,496		4,00,00		4,00,00		TOTAL 80	6,50,00	
3,38,22,496		4,00,00		4,00,00		TOTAL STATE SCHEMES	6,50,00	
3,38,22,496		4,00,00		4,00,00		TOTAL 4216	6,50,00	
						F-Loans and Advances		
						6216 LOANS FOR HOUSING		
						STATE SCHEMES		
						80 GENERAL.-		
						800 OTHER LOANS.-		
						(01) Low income group Housing Scheme		
						54. Investments		
						TOTAL (01)		
						(02) Middle income group Housing Scheme		
						54. Investments		
						55. Loans and Advances		
						TOTAL (02)		
						(03) Village Housing Project Scheme		
						54. Investments		
						TOTAL (03)		
						(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) Financial from Lic Loan.		
						54. Investments		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (04)		
						(05) Loans under E.W.S. Housing Schemes		
						54. Investments		
						TOTAL (05)		
						(08) Provision on Developed Plots on Hire		
						Purchase (Land Acquisition and		
						Development-		
						54. Investments		
						TOTAL (08)		
						TOTAL 800		
						TOTAL 80		
						TOTAL STATE SCHEMES		
						TOTAL 6216		
11,75,28,909	6,16,64,377	11,36,77	7,39,04	11,36,77	7,39,04	GRAND TOTAL	32,09,68	9,62,72