

**GRANT - 25**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF STATE LOTTERIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,63,05	-	1,63,05
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Excise, Registration, Taxation And Stamps

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
1,16,99,885		1,47,05		1,47,05		2075 MISCELLANEOUS GENERAL SERVICES	1,63,05	
1,16,99,885		1,47,05		1,47,05		GRAND TOTAL	1,63,05	
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
1,16,99,885		1,47,05		1,47,05		103 STATE LOTTERIES-	1,63,05	
1,16,99,885		1,47,05		1,47,05		TOTAL STATE SCHEMES	1,63,05	
1,16,99,885		1,47,05		1,47,05		TOTAL 2075	1,63,05	
1,16,99,885		1,47,05		1,47,05		GRAND TOTAL	1,63,05	
						For Details of Foregoing See Below		

GRANT - 25

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
						103 STATE LOTTERRIES-		
						(01) Expenditure for State Lotterries-		
1,15,93,919		1,26,35		1,26,35		01. Salaries	1,42,35	
36,625		2,00		2,00		02. Wages		
		1,00		1,00		06. Medical Treatment	2,00	
54,221		2,00		2,00		11. Domestic travel expenses	1,00	
						13. Office Expenses	2,00	
15,120		5,00		5,00		14. Rents, Rates and Taxes		
		3,00		3,00		26. Advertising and Publicity	5,00	
		20		20		28. Professional Services	3,00	
		7,50		7,50		50. Other Charges	20	
1,16,99,885		1,47,05		1,47,05		51. Motor Vehicles	7,50	
						TOTAL (01)	1,63,05	
						(02) Printing and Sale of Lotterries Ticket-		
						16. Publications		
						TOTAL (02)		
1,16,99,885		1,47,05		1,47,05		TOTAL 103	1,63,05	
1,16,99,885		1,47,05		1,47,05		TOTAL STATE SCHEMES	1,63,05	
1,16,99,885		1,47,05		1,47,05		TOTAL 2075	1,63,05	
1,16,99,885		1,47,05		1,47,05		GRAND TOTAL	1,63,05	