

GRANT - 24

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS AND SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	12,07,60,23	-	12,07,60,23
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Finance (Pension Cell)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
004,90,50,307		8,54,69,00		8,54,69,00		REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS	12,07,60,23	
3,00,000		3,00		3,00		B-Social Services 2235 SOCIAL SECURITY AND WELFARE		
004,93,50,307		8,54,72,00		8,54,72,00		GRAND TOTAL	12,07,60,23	
533,34,33,088		5,06,19,00		5,06,19,00		REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS STATE SCHEMES 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES	5,95,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
46,32,11,625		55,00,00		55,00,00		102 COMMUTED VALUE OF PENSIONS	78,00,00	
95,95,18,104		73,00,00		73,00,00		104 GRATUITIES	1,50,00,00	
211,54,29,891		58,00,00		58,00,00		105 FAMILY PENSIONS	2,30,00,00	
52,06,146						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.	55,00	
						111 PENSION TO LEGISLATORS		
69,48,61,228		70,00,00		70,00,00		115 LEAVE ENCASHMENT BENEFITS	80,00,00	
41,57,26,338		42,00,00		42,00,00		117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	66,02,23	
6,14,61,304		50,00,00		50,00,00		200 OTHER PENSIONS	8,00,00	
2,02,583		50,00		50,00		800 OTHER EXPENDITURE	3,00	
004,90,50,307		8,54,69,00		8,54,69,00		TOTAL 01	12,07,60,23	
004,90,50,307		8,54,69,00		8,54,69,00		TOTAL STATE SCHEMES	12,07,60,23	
004,90,50,307		8,54,69,00		8,54,69,00		TOTAL 2071	12,07,60,23	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
3,00,000		3,00		3,00		200 OTHER PROGRAMMES-		
3,00,000		3,00		3,00		TOTAL 60		
3,00,000		3,00		3,00		TOTAL STATE SCHEMES		
3,00,000		3,00		3,00		TOTAL 2235		
004,93,50,307		8,54,72,00		8,54,72,00		GRAND TOTAL	12,07,60,23	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
						<u>STATE SCHEMES</u>		
						01 CIVIL		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
522,57,33,869		4,96,19,00		4,96,19,00		101 SUPERANNUATION AND RETIREMENT ALLOWANCES		
10,76,99,219		10,00,00		10,00,00		(01) Superannuation and Retirement Allowances		
533,34,33,088		5,06,19,00		5,06,19,00		00. -		
						04. Pensionary Charges	5,80,00,00	
						06. Medical Treatment	15,00,00	
						TOTAL (01)	5,95,00,00	
533,34,33,088		5,06,19,00		5,06,19,00		TOTAL 101	5,95,00,00	
						102 COMMUTED VALUE OF PENSIONS		
						(01) Commuted Value of Pensions		
46,32,11,625		55,00,00		55,00,00		03. Overtime Allowance	78,00,00	
46,32,11,625		55,00,00		55,00,00		04. Pensionary Charges	78,00,00	
46,32,11,625		55,00,00		55,00,00		TOTAL (01)	78,00,00	
						TOTAL 102	78,00,00	
						104 GRATUITIES		
4,19,31,277		30,00,00		30,00,00		(01) Ordinary Gratuities-		
4,19,31,277		30,00,00		30,00,00		04. Pensionary Charges	40,00,00	
						TOTAL (01)	40,00,00	
1,09,42,253		30,00,00		30,00,00		(02) Death Gratuities		
1,09,42,253		30,00,00		30,00,00		04. Pensionary Charges	30,00,00	
						TOTAL (02)	30,00,00	
90,66,44,574		13,00,00		13,00,00		(03) Retiring Gratuities-		
90,66,44,574		13,00,00		13,00,00		04. Pensionary Charges	80,00,00	
						TOTAL (03)	80,00,00	
95,95,18,104		73,00,00		73,00,00		TOTAL 104	1,50,00,00	
						105 FAMILY PENSIONS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
211,26,11,450		50,00,00		50,00,00		(01) Family Pension for State Government Employees-		
28,18,441		8,00,00		8,00,00		04. Pensionary Charges	2,10,00,00	
211,54,29,891		58,00,00		58,00,00		06. Medical Treatment	20,00,00	
						TOTAL (01)	2,30,00,00	
211,54,29,891		58,00,00		58,00,00		TOTAL 105	2,30,00,00	
						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
						(01) Payment of Gratuity to the Judges of High Court of Meghalaya		
52,06,146						00. -	55,00	
						04. Pensionary Charges		
52,06,146						06. Medical Treatment		
						TOTAL (01)	55,00	
						(02) Payment of Pension		
						00. -		
						04. Pensionary Charges		
						06. Medical Treatment		
						TOTAL (02)		
						(03) Payment of Commuted Value of Pension		
						04. Pensionary Charges		
						06. Medical Treatment		
						TOTAL (03)		
52,06,146						TOTAL 106	55,00	
						111 PENSION TO LEGISLATORS		
						(02) Member to State Legislators		
						04. Pensionary Charges		
						TOTAL (02)		
						TOTAL 111		
						115 LEAVE ENCASHMENT BENEFITS		
						(01) Leave Encashment		
69,48,61,228		70,00,00		70,00,00		04. Pensionary Charges	80,00,00	
69,48,61,228		70,00,00		70,00,00		TOTAL (01)	80,00,00	
69,48,61,228		70,00,00		70,00,00		TOTAL 115	80,00,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
41,57,26,338		42,00,00		42,00,00		117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME (01) Government's Contribution Under New Defined Contribution Pension Scheme - Tier - I		
41,57,26,338		42,00,00		42,00,00		04. Pensionary Charges	66,02,23	
41,57,26,338		42,00,00		42,00,00		TOTAL (01)	66,02,23	
						TOTAL 117	66,02,23	
						200 OTHER PENSIONS		
						(01) Pension to Legislators-		
6,14,61,304		50,00,00		50,00,00		04. Pensionary Charges	8,00,00	
6,14,61,304		50,00,00		50,00,00		TOTAL (01)	8,00,00	
6,14,61,304		50,00,00		50,00,00		TOTAL 200	8,00,00	
						800 OTHER EXPENDITURE		
						(01) Other Expenditure		
2,02,583		50,00		50,00		04. Pensionary Charges	3,00	
2,02,583		50,00		50,00		TOTAL (01)	3,00	
2,02,583		50,00		50,00		TOTAL 800	3,00	
004,90,50,307		8,54,69,00		8,54,69,00		TOTAL 01	12,07,60,23	
004,90,50,307		8,54,69,00		8,54,69,00		TOTAL STATE SCHEMES	12,07,60,23	
004,90,50,307		8,54,69,00		8,54,69,00		TOTAL 2071	12,07,60,23	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
						200 OTHER PROGRAMMES-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(18) Grant To Meghalaya Pensioners' Welfare Fund		
3,00,000		3,00		3,00		00. -		
3,00,000		3,00		3,00		50. Other Charges		
						TOTAL (18)		
3,00,000		3,00		3,00		TOTAL 200		
3,00,000		3,00		3,00		TOTAL 60		
3,00,000		3,00		3,00		TOTAL STATE SCHEMES		
3,00,000		3,00		3,00		TOTAL 2235		
004,93,50,307		8,54,72,00		8,54,72,00		GRAND TOTAL	12,07,60,23	