

GRANT - 23

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,11,00	-	3,11,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Personal Administrative Reforms (A)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES,ETC., B-Social Services 2251 SECRETARIAT - SOCIAL SERVICES GRAND TOTAL		
1,10,64,401		2,90,80		2,90,80			3,11,00	
1,10,64,401		2,90,80		2,90,80			3,11,00	
						REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES 105 SPECIAL COMMISSION OF ENQUIRY 800 OTHER EXPENDITURE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL STATE SCHEMES		
						TOTAL 2070		
						B-Social Services		
						2251 SECRETARIAT - SOCIAL SERVICES		
						STATE SCHEMES		
1,10,64,401		2,90,80		2,90,80		090 SECRETARIAT	3,11,00	
1,10,64,401		2,90,80		2,90,80		TOTAL STATE SCHEMES	3,11,00	
1,10,64,401		2,90,80		2,90,80		TOTAL 2251	3,11,00	
1,10,64,401		2,90,80		2,90,80		GRAND TOTAL	3,11,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2070 OTHER ADMINISTRATIVE SERVICES,ETC.,		
						STATE SCHEMES		
						105 SPECIAL COMMISSION OF ENQUIRY		
						(05) Establishment of Meghalaya State Lokayukta		
						50. Other Charges		
						TOTAL (05)		
						TOTAL 105		
						800 OTHER EXPENDITURE		
						(01) Deportation of Foreigners:-		
						01. Salaries		
						11. Domestic travel expenses		
						50. Other Charges		
						TOTAL (01)		
						(02) Miscellaneous Gifts and Presents-		
						50. Other Charges		
						TOTAL (02)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(13) Expenditure on Administrative/Management of the Secretariat Hill Complex. 13. Office Expenses TOTAL (13)		
						(17) Expenditure on Safe & Legal Migration for Overseas Employment. 50. Other Charges TOTAL (17)		
						TOTAL 800		
						TOTAL STATE SCHEMES		
						TOTAL 2070		
						B-Social Services 2251 SECRETARIAT - SOCIAL SERVICES <u>STATE SCHEMES</u> 090 SECRETARIAT		
						(12) Meghalaya Information Commission (Right To Information Act). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		
87,60,093		2,00,00		2,00,00			2,20,00	
7,30,784		8,50		8,50			8,50	
6,16,356		5,00		5,00			5,00	
2,80,942		7,00		7,00			7,00	
3,39,098		8,50		8,50			8,50	
1,00,000		6,50		6,50			6,50	
1,84,789		5,00		5,00			5,00	
		2,00		2,00			2,00	
		3,30		3,30			3,50	
		5,00		5,00			5,00	
52,339		30,00		30,00			30,00	
		10,00		10,00			10,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,10,64,401		2,90,80		2,90,80		TOTAL (12)	3,11,00	
						(13) Strengthening Capacity Building And Awareness Generation For The Effectiveness Implementation Of R.T.I Act. 13. Office Expenses 26. Advertising and Publicity TOTAL (13)		
1,10,64,401		2,90,80		2,90,80		TOTAL 090	3,11,00	
1,10,64,401		2,90,80		2,90,80		TOTAL STATE SCHEMES	3,11,00	
1,10,64,401		2,90,80		2,90,80		TOTAL 2251	3,11,00	
1,10,64,401		2,90,80		2,90,80		GRAND TOTAL	3,11,00	