

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EDUCATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	25,06,87,08	19,04,25	25,25,91,33
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						B-Social Services		
847,46,16,326	172,96,39,196	11,91,12,15	12,90,42,47	11,91,12,15	12,90,42,47	2202 GENERAL EDUCATION	11,65,13,54	12,61,92,92
14,97,88,901		62,91,69		62,91,69		2203 TECHNICAL EDUCATION	66,16,62	
3,13,01,723	2,73,98,427	3,45,24	3,18,81	3,45,24	3,18,81	2204 SPORT AND YOUTH SERVICES	4,01,44	3,62,56
						C-Economic Services		
1,90,18,080		1,26,60		1,26,60		2552 NORTH EASTERN AREAS	6,00,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
		8,41,30		8,41,30		4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE	10,51,25	
						C-Capital Account of Economic Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,09,86,311		2,10,00		2,10,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS F-Loans and Advances	5,53,00	3,00,00
869,57,11,341	175,70,37,623	12,69,26,98	12,93,61,28	12,69,26,98	12,93,61,28	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE GRAND TOTAL	12,57,35,85	12,68,55,48
						REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES STATE SCHEMES 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S- TOTAL STATE SCHEMES TOTAL 2075		
3,12,10,601		3,65,20		3,65,20		B-Social Services 2202 GENERAL EDUCATION STATE SCHEMES 01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION 053 MAINTENANCE OF BUILDINGS 101 GOVERNMENT PRIMARY SCHOOL 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- 103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION - 104 INSPECTION- 105 NON-FORMAL EDUCATION. 106 TEACHERS AND OTHER SERVICES 107 TEACHERS TRAINING- 109 SCHOLARSHIP/ INCENTIVES- 110 EXAMINATION 800 OTHER EXPENDITURE- TOTAL 01	4,55,00 62,52,60 1,38,20,62 21,10 18,47,40 18,00 18,00 40	2,95,15,55 3,75,41,64 21,10 18,47,40
14,21,16,609	361,02,81,229	59,46,60	2,83,95,44	59,46,60	2,83,95,44			
200,54,84,427	423,07,77,263	1,33,50,28	3,66,67,40	1,33,50,28	3,66,67,40			
	49,06,88,032		21,10		21,10			
			16,92,85		16,92,85			
		12,50		12,50				
5,18,580		12,00		12,00				
57,07,037		20		20				
218,50,37,254	833,17,46,524	1,96,86,78	6,67,76,79	1,96,86,78	6,67,76,79		2,05,64,62	6,89,25,69

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,57,79,208	3,32,455	5,17,53	60	5,17,53	60	02 SECONDARY EDUCATION		
33,530		3,20		3,20		001 DIRECTION AND ADMINISTRATION.	6,12,23	60
	8,68,32,137	72,30	19,12,15	72,30	19,12,15	053 MAINTENANCE OF BUILDING	3,20	
						101 INSPECTION-		19,72,15
2,01,17,336		2,13,00		2,13,00		104 TEACHERS AND OTHERS SERVICES	1,65,00	
2,61,416						105 TEACHERS TRAINING-	2,09,61	
		2,01,25	17,40	2,01,25	17,40	106 TEXT BOOK--		
	79,53,31,355	50,00	1,13,31,75	50,00	1,13,31,75	107 SCHOLARSHIPS		17,60
91,04,31,554	191,53,35,508	1,36,88,04	2,32,08,45	1,36,88,04	2,32,08,45	109 GOVERNMENT SECONDARY SCHOOLS-	50,00	1,37,82,54
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,48,18,20	1,93,96,25
						191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --		
12,34,68,042	9,22,285	1,86,58,00	15,00	1,86,58,00	15,00	800 OTHER EXPENDITURE ---	44,87,18	13,00
108,00,91,086	279,87,53,740	3,34,03,32	3,64,85,35	3,34,03,32	3,64,85,35	TOTAL 02	2,03,45,42	3,51,82,14
						03 UNIVERSITY AND HIGHER EDUCATION -		
2,65,30,524		6,37,77	4,05	6,37,77	4,05	001 DIRECTION AND ADMINISTRATION--	7,80,37	4,28
		37		37		102 ASSISTANCE TO UNIVERSITIES	37	
1,51,06,900	34,25,20,107	1,03,00	81,08,78	1,03,00	81,08,78	103 GOVERNMENT COLLEGES AND INSTITUTES-	1,20,00	81,71,97
117,99,87,029	11,23,95,273	1,41,14,96	53,50,15	1,41,14,96	53,50,15	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	1,52,64,96	64,38,15
						105 FACULTY DEVELOPMENT PROGRAMME--		
3,11,93,513		9,75,34		9,75,34		107 SCHOLARSHIP-	9,44,47	
						112 INSTITUTES OF HIGHER LEARNING--		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,85,34,833	1,28,000	3,56,70		3,56,70		800 OTHER EXPENDITURE--	6,31,70	
135,13,52,799	45,50,43,380	1,61,88,14	1,34,62,98	1,61,88,14	1,34,62,98	TOTAL 03	1,77,41,87	1,46,14,40
53,36,805		88,00		88,00		04 ADULT EDUCATION --		
		2,50		2,50		001 DIRECTION AND ADMINISTRATION--	94,20	
	7,49,57,911	2,50	8,11,64	2,50	8,11,64	103 RURAL FUNCTIONAL LITERACY PROGRAMMR-	2,50	
		5,00		5,00		200 OTHER ADULT EDUCATION PROGRAMME.	2,50	8,25,86
53,36,805	7,49,57,911	98,00	8,11,64	98,00	8,11,64	800 OTHER EXPENDITURE--	9,00	
						TOTAL 04	1,08,20	8,25,86
1,95,431		1,50		1,50		05 LANGUAGE DEVELOPMENT-		
		2,50		2,50		001 DIRECTION AND ADMINISTRATION	2,00	
						102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
1,95,431		4,00		4,00		103 SANSKRIT EDUCATION -	3,50	
						800 OTHER EXPENDITURE		
						TOTAL 05	5,50	
2,23,640		4,00		4,00		80 GENERAL-		
30,94,98,497	5,69,20,702	22,13,41	20,15,71	22,13,41	20,15,71	001 DIRECTION AND ADMINISTRATION-	9,00	
		15,11,50		15,11,50		003 TRAINING	36,73,43	13,19,83
10,96,09,360						004 RESEARCH		
41,93,31,497	5,69,20,702	37,28,91	20,15,71	37,28,91	20,15,71	107 SCHOLARSHIP		
						108 EAXAMINATION	15,60,50	
504,13,44,872	171,74,22,257	7,31,09,15	11,95,52,47	7,31,09,15	11,95,52,47	800 OTHER EXPENDITURE--		
						TOTAL 80	52,42,93	13,19,83
						TOTAL STATE SCHEMES	6,40,08,54	12,08,67,92
						CENTRALLY SPONSORED SCHEMES		
263,77,58,454	74,39,939	2,78,00,00	70,00,00	2,78,00,00	70,00,00	01 ELEMENTARY EDUCATION -		
						101 GOVERNMENT PRIMARY SCHOOL		
263,77,58,454	74,39,939	2,78,00,00	70,00,00	2,78,00,00	70,00,00	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	2,98,50,00	
						TOTAL 01	2,98,50,00	
						02 SECONDARY EDUCATION		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		6,00,00		6,00,00		001 DIRECTION AND ADMINISTRATION.		
		50,00		50,00		107 SCHOLARSHIPS	4,00,00	
						109 GOVERNMENT SECONDARY SCHOOLS-	60,00	
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
31,31,61,000						800 OTHER EXPENDITURE ---		
31,31,61,000		6,50,00		6,50,00		TOTAL 02	4,60,00	
						03 UNIVERSITY AND HIGHER EDUCATION -		
						103 GOVERNMENT COLLEGES AND INSTITUTES-		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
24,57,52,000		45,50,00		45,50,00		107 SCHOLARSHIP-	31,40,00	
12,60,00,000		28,00,00		28,00,00		800 OTHER EXPENDITURE--	24,00,00	
37,17,52,000		73,50,00		73,50,00		TOTAL 03	55,40,00	
						04 ADULT EDUCATION --		
		1,00,00		1,00,00		200 OTHER ADULT EDUCATION PROGRAMME.	50,00	
		1,00,00		1,00,00		TOTAL 04	50,00	
						05 LANGUAGE DEVELOPMENT-		
						102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
						103 SANSKRIT EDUCATION -		
						TOTAL 05		
						80 GENERAL-		
						001 DIRECTION AND ADMINISTRATION-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		41,00,00		41,00,00		003 TRAINING	41,00,00	
		41,00,00		41,00,00		107 SCHOLARSHIP		
						TOTAL 80	41,00,00	
332,26,71,454	74,39,939	4,00,00,00	70,00,00	4,00,00,00	70,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	4,00,00,00	
						CENTRAL SECTOR SCHEMES		
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE ---	65,00,00	
						TOTAL 02	65,00,00	
						03 UNIVERSITY AND HIGHER EDUCATION -		
						102 ASSISTANCE TO UNIVERSITIES		
		60,00,00		60,00,00		104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
		60,00,00		60,00,00		107 SCHOLARSHIP-	60,00,00	
						TOTAL 03	60,00,00	
						05 LANGUAGE DEVELOPMENT-		
						103 SANSKRIT EDUCATION -		
						TOTAL 05		
						80 GENERAL-		
						001 DIRECTION AND ADMINISTRATION-		
						TOTAL 80		
		60,00,00		60,00,00		TOTAL CENTRAL SECTOR SCHEMES	1,25,00,00	
						NLCPR		
						02 SECONDARY EDUCATION		
						109 GOVERNMENT SECONDARY SCHOOLS-		10,00
		3,00	1,35,00	3,00	1,35,00	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	5,00	3,70,00
	47,77,000					800 OTHER EXPENDITURE ---		
	47,77,000	3,00	1,35,00	3,00	1,35,00	TOTAL 02	5,00	3,80,00
						03 UNIVERSITY AND HIGHER EDUCATION -		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			23,55,00		23,55,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- 800 OTHER EXPENDITURE--		49,45,00
11,06,00,000			23,55,00		23,55,00	TOTAL 03		49,45,00
11,06,00,000	47,77,000	3,00	24,90,00	3,00	24,90,00	TOTAL NLCPR	5,00	53,25,00
847,46,16,326	172,96,39,196	11,91,12,15	12,90,42,47	11,91,12,15	12,90,42,47	TOTAL 2202	11,65,13,54	12,61,92,92
						2203 TECHNICAL EDUCATION		
27,24,939		95,94		95,94		STATE SCHEMES		
36,38,666		1,71,00		1,71,00		001 DIRECTION AND ADMINISTRATION -	1,71,92	
13,36,01,401		21,41,02		21,41,02		103 TECHNICAL SCHOOLS-	91,40	
49,58,770		58,73		58,73		105 POLYTECHNICS-	23,99,30	
48,65,125		65,00		65,00		107 SCHOLARSHIPS-	1,24,00	
14,97,88,901		25,31,69		25,31,69		108 EXAMINATION-	75,00	
						800 OTHER EXPENDITURE-		
						TOTAL STATE SCHEMES	28,61,62	
		29,60,00		29,60,00		CENTRALLY SPONSORED SCHEMES		
						103 TECHNICAL SCHOOLS-	29,55,00	
						105 POLYTECHNICS-		
		29,60,00		29,60,00		107 SCHOLARSHIPS-		
						TOTAL CENTRALLY SPONSORED SCHEMES	29,55,00	
		8,00,00		8,00,00		CENTRAL SECTOR SCHEMES		
		8,00,00		8,00,00		105 POLYTECHNICS-	8,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	8,00,00	
14,97,88,901		62,91,69		62,91,69		TOTAL 2203	66,16,62	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,08,50,859	2,73,98,427	3,05,24	3,18,81	3,05,24	3,18,81	2204 SPORT AND YOUTH SERVICES STATE SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	3,56,44	3,62,56
3,08,50,859	2,73,98,427	3,05,24	3,18,81	3,05,24	3,18,81	TOTAL STATE SCHEMES	3,56,44	3,62,56
4,50,864		40,00		40,00		CENTRALLY SPONSORED SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	45,00	
4,50,864		40,00		40,00		TOTAL CENTRALLY SPONSORED SCHEMES	45,00	
						CENTRAL SECTOR SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						TOTAL CENTRAL SECTOR SCHEMES		
3,13,01,723	2,73,98,427	3,45,24	3,18,81	3,45,24	3,18,81	TOTAL 2204	4,01,44	3,62,56
						C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 03 UNIVERSITY & HIGHER EDUCATION 800 OTHER EXPENDITURE	4,00,00	
1,90,18,080		1,00,00		1,00,00		TOTAL 03	4,00,00	
1,90,18,080		1,00,00		1,00,00		80 GENERAL 800 OTHER EXPENDITURE	2,00,00	
		26,60		26,60		TOTAL 80	2,00,00	
		26,60		26,60		TOTAL N.E.C	6,00,00	
1,90,18,080		1,26,60		1,26,60		TOTAL 2552	6,00,00	
1,90,18,080		1,26,60		1,26,60		CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE STATE SCHEMES 01 GENERAL EDUCATION 202 SECONDARY EDUCATION		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,14,30		7,14,30		203 UNIVERSITY AND HIGHER EDUCATION 600 GENERAL	9,21,25	
		7,14,30		7,14,30		TOTAL 01	9,21,25	
		1,27,00		1,27,00		02 TECHNICAL EDUCATION-		
		1,27,00		1,27,00		103 TECHNICAL SCHOOLS	1,30,00	
						TOTAL 02	1,30,00	
						03 SPORTS AND YOUTH SERVICES-		
						800 OTHER EXPENDITURE-		
						TOTAL 03		
		8,41,30		8,41,30		TOTAL STATE SCHEMES	10,51,25	
		8,41,30		8,41,30		TOTAL 4202	10,51,25	
98,75,200		90,00		90,00		C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
						106 SECONDARY EDUCATION	2,00,00	
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE		1,00,00
						TOTAL 02		1,00,00
						03 UNIVERSITY & HIGHER EDUCATION		
1,11,11,111		1,20,00		1,20,00		103 GOVERNMENT COLLEGES AND INSTITUTES	3,53,00	2,00,00
1,11,11,111		1,20,00		1,20,00		TOTAL 03	3,53,00	2,00,00
2,09,86,311		2,10,00		2,10,00		TOTAL N.E.C	5,53,00	3,00,00
2,09,86,311		2,10,00		2,10,00		TOTAL 4552	5,53,00	3,00,00
						F-Loans and Advances		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE STATE SCHEMES 01 GENERAL EDUCATION.-- 203 UNIVERSITY AND HIGHER EDUCATION.-- TOTAL 01		
						TOTAL STATE SCHEMES		
						CENTRALLY SPONSORED SCHEMES 03 SPORTS AND YOUTH SERVICES.-- 203 UNIVERSITY AND HIGHER EDUCATION.-- TOTAL 03		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 6202		
2,09,86,311		12,69,26,98	12,93,61,28	12,69,26,98	12,93,61,28	GRAND TOTAL	12,57,35,85	12,68,55,48
						For Details of Foregoing See Below		
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
						104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-		
						(01) Pensions to Literatures-		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 104		
						TOTAL STATE SCHEMES		
						TOTAL 2075		
						B-Social Services		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2202 GENERAL EDUCATION		
						STATE SCHEMES		
						01 ELEMENTARY EDUCATION -		
						001 DIRECTION AND ADMINISTRATION		
						(01) Head Quarter-		
2,70,83,633		2,90,00		2,90,00		01. Salaries	3,25,00	
13,74,077		15,00		15,00		02. Wages	14,00	
5,70,712		14,60		14,60		06. Medical Treatment	14,10	
		4,10		4,10		11. Domestic travel expenses	23,20	
21,82,179		35,00		35,00		13. Office Expenses	45,00	
		1,10		1,10		14. Rents, Rates and Taxes	26,10	
		2,00		2,00		27. Minor Works	2,00	
		1,00		1,00		28. Professional Services	1,00	
						30. Other Contractual Services	2,00	
						50. Other Charges		
3,12,10,601		3,62,80		3,62,80		TOTAL (01)	4,52,40	
						(02) Payment dues to Me.PDCL/ Municipal Board/Telephone Bills (BSNL) etc.		
		1,10		1,10		13. Office Expenses	1,20	
		1,30		1,30		14. Rents, Rates and Taxes	1,40	
		2,40		2,40		TOTAL (02)	2,60	
3,12,10,601		3,65,20		3,65,20		TOTAL 001	4,55,00	
						053 MAINTENANCE OF BUILDINGS		
						(01) Works		
						13. Office Expenses		
						27. Minor Works		
						TOTAL (01)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 053		
14,00,65,726	327,32,19,478	58,32,00	2,49,44,69	58,32,00	2,49,44,69	101 GOVERNMENT PRIMARY SCHOOL		
						(01) Expenditure on Primary Schools -		
14,04,523	1,25,04,844	40,00	1,20,00	40,00	1,20,00	01. Salaries	60,00,00	2,59,00,00
						02. Wages		
						06. Medical Treatment	50,00	1,45,00
						11. Domestic travel expenses		
						13. Office Expenses		
1,60,898		62,00		62,00		14. Rents, Rates and Taxes		
						27. Minor Works	40,00	
						28. Professional Services		
	2,32,60,947					30. Other Contractual Services		70,00
						31. Grants - in - aid (Salary)		
						50. Other Charges		
14,16,31,147	330,89,85,269	59,34,00	2,50,64,69	59,34,00	2,50,64,69	TOTAL (01)	60,90,00	2,61,15,00
						(02) Games and Common Room Facilities for Government Primary Schools.		
						01. Salaries		
						50. Other Charges		
						TOTAL (02)		
	29,25,92,576		32,31,00		32,31,00	(03) Government M.E. School		
	7,78,359		11,00		11,00	01. Salaries		32,83,00
	39,31,813		29,60		29,60	02. Wages		18,00
	9,17,125		12,30		12,30	06. Medical Treatment		35,70
	30,32,553		32,20		32,20	11. Domestic travel expenses		12,50
	43,534		1,35		1,35	13. Office Expenses		35,70
			13,30		13,30	14. Rents, Rates and Taxes		1,35
						27. Minor Works		8,30
						28. Professional Services		
						30. Other Contractual Services		6,00
						50. Other Charges		
						51. Motor Vehicles		
	30,12,95,960		33,30,75		33,30,75	TOTAL (03)		34,00,55
						(04) Games and Common Room Facilities		
						28. Professional Services		
						50. Other Charges		
						TOTAL (04)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Improvement of Schools Libraries_ 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (05)		
						(06) Establishment of Book Bank in Government M.E. Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (06)		
4,85,462 4,85,462		12,60 12,60		12,60 12,60		(08) Provision of Furniture and Equipment. 21. Supplies and Materials TOTAL (08)	1,62,60 1,62,60	
						(09) Assistance for purchase of Furnitures and Equipment in Up Schools. 21. Supplies and Materials TOTAL (09)		
14,21,16,609	361,02,81,229	59,46,60	2,83,95,44	59,46,60	2,83,95,44	TOTAL 101	62,52,60	2,95,15,55
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- (01) Expenditure on Maintenance of Primary Schools under Deficit System 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 51. Motor Vehicles TOTAL (01)		
39,12,77,051 39,12,77,051	161,98,68,391 161,98,68,391	50,00,00 50,00,00	1,90,94,00 1,90,94,00	50,00,00 50,00,00	1,90,94,00 1,90,94,00		52,00,00 52,00,00	1,95,00,00 1,95,00,00

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,75,21,574	17,61,37,864	19,20,96	16,07,04	19,20,96	16,07,04	(02) Expenditure on Schools under Non Deficit System.-- 31. Grants - in - aid (Salary)	19,20,96	16,07,04
19,75,21,574	17,61,37,864	19,20,96	16,07,04	19,20,96	16,07,04	TOTAL (02)	19,20,96	16,07,04
						(03) Expenditure on Pre Primary (Nursery) Schools--- 13. Office Expenses 31. Grants - in - aid (Salary)		5,90,40
	6,97,72,663		5,90,40		5,90,40	TOTAL (03)		5,90,40
	6,97,72,663		5,90,40		5,90,40	(04) Assistance for Construction Repairs of Primary Schools Buildings--- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
						(05) Assistance for Purchase of Furniture and Equipment.-- 13. Office Expenses 31. Grants - in - aid (Salary)		
						TOTAL (05)		
						(06) Establishment of Book Bank in Primary Schools 13. Office Expenses 31. Grants - in - aid (Salary)		
						TOTAL (06)		
						(07) Assistance for Games and Sport in Primary Schools 31. Grants - in - aid (Salary)		
						TOTAL (07)		
						(08) Improvement of Science Education 31. Grants - in - aid (Salary) 34. Scholarships and Stipends		
						TOTAL (08)		
						(09) Improvement of Libraries in U.P. Schools 13. Office Expenses 31. Grants - in - aid (Salary)		
						TOTAL (09)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(10) Assistance for Games and Sport in Middle Schools 31. Grants - in - aid (Salary) TOTAL (10)		
1,02,74,458 1,02,74,458	47,61,58,297 47,61,58,297	2,70,00 2,70,00	54,86,72 54,86,72	2,70,00 2,70,00	54,86,72 54,86,72	(11) Expenditure on M.E. Schools under Deficit System 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (11)		57,00,00 57,00,00
						(12) Expenditure on Middle Schools under Deficit System for Girls 31. Grants - in - aid (Salary) TOTAL (12)		
16,39,78,900 16,39,78,900	82,09,97,248 82,09,97,248	30,19,32 30,19,32	93,89,24 93,89,24	30,19,32 30,19,32	93,89,24 93,89,24	(13) Expenditure on U.P. Schools under Non Deficit System 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (13)	29,84,66 29,84,66	97,44,20 97,44,20
						(15) Compensation for loss of Fee Income 31. Grants - in - aid (Salary) TOTAL (15)		
						(16) Assistastance for building of Hostel and Staff Quarters 31. Grants - in - aid (Salary) TOTAL (16)		
						(17) Excursion/Extra Curricular 31. Grants - in - aid (Salary) TOTAL (17)		
						(18) Promotion of Hindi in Non Government M.E Schools		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (18)		
						(19) Introduction of work experience in M.E Schools 31. Grants - in - aid (Salary) TOTAL (19)		
						(20) Assistance for Development of Play Fields 31. Grants - in - aid (Salary) TOTAL (20)		
						(21) Establishment of Book Bank in M.E Schools 31. Grants - in - aid (Salary) TOTAL (21)		
						(22) Assistance for appointment of Hindi Teachers 31. Grants - in - aid (Salary) TOTAL (22)		
						(23) Establishment of Book Bank in M.E Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (23)		
						(24) Provision of Furniture and Equipment in Schools 21. Supplies and Materials TOTAL (24)		
100,61,90,444	106,78,42,800	22,45,00	5,00,00	22,45,00	5,00,00	(25) Sarva Shiksha Abhiyan 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (25)	28,50,00	4,00,00
100,61,90,444	106,78,42,800	22,45,00	5,00,00	22,45,00	5,00,00		28,50,00	4,00,00
						(28) Provision of Furniture and Equipment in U.P. Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (28)		
						(29) Midday Meal Incentive to Student- 13. Office Expenses		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,62,42,000		8,00,00		8,00,00		31. Grants - in - aid (Salary)		
23,62,42,000		8,00,00		8,00,00		36. Grants-in-aid General (Non-Salary)	8,00,00	
						TOTAL (29)	8,00,00	
						(30) Drinking water and toilet facilities.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (30)		
						(31) Upgradation of Standard of Administration Awarded by 13th Finance Commission.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (31)		
		95,00		95,00		(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities		
		95,00		95,00		31. Grants - in - aid (Salary)	65,00	
						TOTAL (32)	65,00	
200,54,84,427	423,07,77,263	1,33,50,28	3,66,67,40	1,33,50,28	3,66,67,40	TOTAL 102	1,38,20,62	3,75,41,64
						103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -		
						(01) Expenditure on Schools maintained by District Councils		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						03 Maintenance of Sub Inspector of Schools` and Peon		
						31. Grants - in - aid (Salary)		
			21,10		21,10	36. Grants-in-aid General (Non-Salary)		21,10
			21,10		21,10	TOTAL 03		21,10
			21,10		21,10	TOTAL (01)		21,10
			21,10		21,10	TOTAL 103		21,10
						104 INSPECTION-		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,92,46,848		12,04,00		12,04,00	(01) Deputy Inspectors of Schools and Staff-		
	37,67,790		42,50		42,50	01. Salaries		12,75,00
	18,07,432		18,15		18,15	02. Wages		52,00
	19,77,614		29,30		29,30	06. Medical Treatment		27,15
	67,44,885		81,00		81,00	11. Domestic travel expenses		35,15
	10,10,147		22,20		22,20	13. Office Expenses		1,34,90
	2,69,507		14,30		14,30	14. Rents, Rates and Taxes		13,60
						28. Professional Services		25,50
						31. Grants - in - aid (Salary)		
						50. Other Charges		
	15,48,24,223		14,11,45		14,11,45	TOTAL (01)		15,63,30
	55,08,054		50,00		50,00	(02) Administrator Primary Education Khasi Hills and his Staff-		
			1,10		1,10	01. Salaries		50,00
						06. Medical Treatment		1,10
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						28. Professional Services		
						50. Other Charges		
	55,08,054		51,10		51,10	TOTAL (02)		51,10
	33,72,799		40,00		40,00	(03) Administrator Primary Education Jaintia Hills and his Staff-		
	4,75,840		3,50		3,50	01. Salaries		40,00
			1,00		1,00	02. Wages		7,00
						06. Medical Treatment		1,00
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						28. Professional Services		
						50. Other Charges		
	38,48,639		44,50		44,50	TOTAL (03)		48,00
	32,65,07,116		1,84,00		1,84,00	(04) Administrator Primary Education Garo Hills		
			1,80		1,80	01. Salaries		1,84,00
						02. Wages		
						06. Medical Treatment		1,00
						13. Office Expenses		
	32,65,07,116		1,85,80		1,85,80	TOTAL (04)		1,85,00

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Sub-Inspector of Schools and his Staff- 50. Other Charges TOTAL (05)		
						(06) Primary Board of Schools Education- 31. Grants - in - aid (Salary) TOTAL (06)		
	49,06,88,032		16,92,85		16,92,85	TOTAL 104		18,47,40
						105 NON-FORMAL EDUCATION. (01) Non Formal Education Centres (R.E.L.P) Administration Field- 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Primary Schools Stage 31. Grants - in - aid (Salary) TOTAL (02)		
						TOTAL 105		
						106 TEACHERS AND OTHER SERVICES (01) State Awards for Primary School Teachers. 36. Grants-in-aid General (Non-Salary) TOTAL (01)	18,00	
		12,50		12,50		TOTAL 106	18,00	
		12,50		12,50			18,00	
						107 TEACHERS TRAINING- (01) Basic Training Centres including Guru Training- 31. Grants - in - aid (Salary) TOTAL (01)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 107		
						109 SCHOLARSHIP/ INCENTIVES-		
						(01) Middle English Schools Scholarship		
						13. Office Expenses		
						34. Scholarships and Stipends		
1,16,100						TOTAL (01)		
1,16,100						(02) Schools Uniform for Girls in ME Schools--		
						34. Scholarships and Stipends		
						TOTAL (02)		
						(04) Merit Scholarship to Tribal Students--		
						13. Office Expenses		
						34. Scholarships and Stipends		
4,02,480						TOTAL (04)		
4,02,480						(06) Text Books and uniform to Student in lieu of special Scholarship		
						34. Scholarships and Stipends		
						TOTAL (06)		
						(07) Scholarship for Primary Schools-		
						34. Scholarships and Stipends		
						TOTAL (07)		
						(08) Special Scholarship For M.E Schools		
						34. Scholarships and Stipends		
						TOTAL (08)		
						(10) Stipends to Student Residents Residing in Hostel M.E.Schools		
						34. Scholarships and Stipends		
						TOTAL (10)		
						(11) Scholarship for Primary School Teachers		
						34. Scholarships and Stipends	18,00	
		12,00		12,00		TOTAL (11)	18,00	
		12,00		12,00		TOTAL (109)	18,00	
5,18,580		12,00		12,00		110 EXAMINATION		
						(01) Expenditure for conducting Public Examination-		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (01) TOTAL 110		
						800 OTHER EXPENDITURE- (01) Scholarship for Primary Education-- 34. Scholarships and Stipends TOTAL (01)		
- 5,542 6,25,900 6,20,358						(02) State Award to Primary Schools Teachers-- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (02)		
						(03) Special Schemes for Science Education - 50. Other Charges TOTAL (03)		
						(04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission. 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) Grant for Miscellaneous Purposes 36. Grants-in-aid General (Non-Salary) TOTAL (05)		40 40
						(06) Work 01 Maintenance 27. Minor Works		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 01		
						02 Original		
						27. Minor Works		
						TOTAL 02		
						TOTAL (06)		
50,86,679						(07) Meghalaya Aided Schools Employees Deah Cum Retirement Gratuities		
50,86,679						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
						TOTAL (07)		
						(08) Saakshar Bharat		
						36. Grants-in-aid General (Non-Salary)		
57,07,037		20		20		TOTAL (08)	40	
218,50,37,254	833,17,46,524	1,96,86,78	6,67,76,79	1,96,86,78	6,67,76,79	TOTAL 800	2,05,64,62	6,89,25,69
						TOTAL 01		
						02 SECONDARY EDUCATION		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Head Quarter		
1,75,70,105		3,80,00		3,80,00		01. Salaries	3,96,00	
12,99,956		15,20		15,20		02. Wages	22,00	
1,53,795		8,00		8,00		06. Medical Treatment	5,50	
53,020		90		90		11. Domestic travel expenses	90	
20,37,493		26,50		26,50		13. Office Expenses	76,50	
		70		70		14. Rents, Rates and Taxes	70	
						28. Professional Services	25,00	
10,000		34		34		50. Other Charges	34	
2,11,24,369		4,31,64		4,31,64		TOTAL (01)	5,26,94	
						(02) Establishment of Joint Director (DHTE)		
37,20,894		72,00		72,00		01. Salaries	73,00	
1,31,580		95		95		02. Wages	95	
		4,00		4,00		06. Medical Treatment	2,00	
2,79,906		1,50		1,50		11. Domestic travel expenses	1,60	
3,50,000		4,90		4,90		13. Office Expenses	5,00	
		22		22		14. Rents, Rates and Taxes	22	

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,82,380		12 83,69		12 83,69		50. Other Charges TOTAL (02)	12 82,89	
12,740	1,47,540	60	60	60	60	(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
1,59,719	1,84,915	1,60		1,60		13. Office Expenses	60	60
1,72,459	3,32,455	2,20	60	2,20	60	14. Rents, Rates and Taxes	1,80	
2,57,79,208	3,32,455	5,17,53	60	5,17,53	60	TOTAL (03)	2,40	60
						TOTAL 001	6,12,23	60
						053 MAINTENANCE OF BUILDING		
33,530		2,00		2,00		(01) Maintenance and Repairs		
33,530		2,00		2,00		27. Minor Works	2,00	
						TOTAL (01)	2,00	
						(02) Original Works		
		1,20		1,20		27. Minor Works	1,20	
		1,20		1,20		TOTAL (02)	1,20	
						(09) Maintenance and Repairs		
						27. Minor Works		
						TOTAL (09)		
						(58) Original Works		
						27. Minor Works		
						TOTAL (58)		
33,530		3,20		3,20		TOTAL 053	3,20	
						101 INSPECTION-		
						(01) Inspectors of Schools and Staff--		
	7,29,28,792		17,30,00		17,30,00	01. Salaries		17,60,00
	37,73,677		31,00		31,00	02. Wages		53,50
	4,56,912		26,50		26,50	06. Medical Treatment		25,00

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	19,96,202		28,60		28,60	11. Domestic travel expenses		30,60
	70,76,432		83,00		83,00	13. Office Expenses		87,00
	6,00,122		8,50		8,50	14. Rents, Rates and Taxes		12,00
			4,00		4,00	28. Professional Services		3,50
			55		55	50. Other Charges		55
	8,68,32,137		19,12,15		19,12,15	TOTAL (01)		19,72,15
						(02) Administrator Primary Education Jaintia Hills and his Staff--		
						11. Domestic travel expenses		
						TOTAL (02)		
	8,68,32,137		19,12,15		19,12,15	TOTAL 101		19,72,15
						104 TEACHERS AND OTHERS SERVICES		
						(01) State Awards to Schools Teachers.		
		7,00		7,00		36. Grants-in-aid General (Non-Salary)	7,00	
		7,00		7,00		TOTAL (01)	7,00	
						(02) Contribution for Celebration of Teachers Day.		
		12,00		12,00		32. Contribution	8,00	
		12,00		12,00		TOTAL (02)	8,00	
						(03) Computerisation Project management information system (PMIS) of Teachers.		
		53,30		53,30		36. Grants-in-aid General (Non-Salary)	1,50,00	
		53,30		53,30		TOTAL (03)	1,50,00	
		72,30		72,30		TOTAL 104	1,65,00	
						105 TEACHERS TRAINING-		
						(01) Normal Training Schools--		
						13. Office Expenses		
						TOTAL (01)		
						(02) Assistance to Non Government Training College		
						13. Office Expenses		
						TOTAL (02)		
						(03) State Award of Teachers		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Teachers Welfare Fund 31. Grants - in - aid (Salary) TOTAL (04)		
		3,00		3,00		(05) Training of Teachers Seminar Works 31. Grants - in - aid (Salary) 34. Scholarships and Stipends TOTAL (05)	1,50	
		3,00		3,00		(08) Special Training Programme for Hindi Teachers 31. Grants - in - aid (Salary) TOTAL (08)		
79,59,683		1,00,00		1,00,00		(09) Deputation /Stipend for B.Ed Course. 13. Office Expenses 31. Grants - in - aid (Salary) 34. Scholarships and Stipends TOTAL (09)	1,00,00	
1,21,57,653		1,10,00		1,10,00			1,08,11	
2,01,17,336		2,10,00		2,10,00		TOTAL (09)	2,08,11	
2,01,17,336		2,13,00		2,13,00		TOTAL 105	2,09,61	
						106 TEXT BOOK-- (01) Establishment for Textbooks Cum Reference Book Section . 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01)		
2,61,416						(02) Esst for Text Books and Committee and Printing Publication Distribution of Text Books		
2,61,416								

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses		
						TOTAL (02)		
2,61,416						TOTAL 106		
						107 SCHOLARSHIPS		
						(01) Secondary School Scholarships--		
						01. Salaries		
			6,40		6,40	34. Scholarships and Stipends		6,40
			6,40		6,40	TOTAL (01)		6,40
						(02) Merit Scholarships.-		
						13. Office Expenses		
		8,70		8,70		34. Scholarships and Stipends		
		8,70		8,70		TOTAL (02)		
						(03) High School Scholarships--		
						31. Grants - in - aid (Salary)		
		8,70	11,00	8,70	11,00	34. Scholarships and Stipends		11,20
		8,70	11,00	8,70	11,00	TOTAL (03)		11,20
						(05) Scholarship for Sainik Schools.--		
		1,31		1,31		34. Scholarships and Stipends		
		1,31		1,31		TOTAL (05)		
						(06) Special Scholarship for Girl Education		
		3,00		3,00		34. Scholarships and Stipends		
		3,00		3,00		TOTAL (06)		
						(07) Sanskrit Scholarship		
		1,55		1,55		34. Scholarships and Stipends		
		1,55		1,55		TOTAL (07)		
						(08) Poor Scholarship		
		3,25		3,25		34. Scholarships and Stipends		
		3,25		3,25		TOTAL (08)		
						(09) Special Scholarship for M.E.Schools		
		12,30		12,30		34. Scholarships and Stipends		
		12,30		12,30		TOTAL (09)		
						(14) Miscellaneous		
		1,50,14		1,50,14		34. Scholarships and Stipends		
		1,50,14		1,50,14		TOTAL (14)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		12,30 12,30		12,30 12,30		(15) National Scholarship at Secondary Stage 34. Scholarships and Stipends TOTAL (15)		
						(17) Prematric Scholarship on Children of those engaged in unclean Occupation 34. Scholarships and Stipends TOTAL (17)		
						(18) Merit Scholarship to High Schools Tribal Students in M.E. 34. Scholarships and Stipends TOTAL (18)		
						(19) Merit Scholarship to Non Tribal High Schools 34. Scholarships and Stipends TOTAL (19)		
						(21) Special Incentive to Student and Institution 34. Scholarships and Stipends TOTAL (21)		
						(22) Merit Cum Means Scholarships 34. Scholarships and Stipends TOTAL (22)		
						(23) Inclusive Education of the Disabled at the Secondary Stage (IEDSS). 34. Scholarships and Stipends TOTAL (23)		
						(24) Pre-Matric Scholarship for Minorities 34. Scholarships and Stipends TOTAL (24)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(25) Post Matric Merit Scholarship and Stipends.		
						34. Scholarships and Stipends		
						TOTAL (25)		
		2,01,25	17,40	2,01,25	17,40	TOTAL 107		17,60
						109 GOVERNMENT SECONDARY SCHOOLS-		
						(01) Secondary Schools for Boys--		
	49,10,60,167		71,00,00		71,00,00	01. Salaries		86,00,00
	46,89,274		39,00		39,00	02. Wages		70,50
	25,34,568		44,00		44,00	06. Medical Treatment		45,00
	14,81,407		22,10		22,10	11. Domestic travel expenses		24,10
	39,09,276		51,00		51,00	13. Office Expenses		51,00
	8,11,393		10,50		10,50	14. Rents, Rates and Taxes		10,50
	1,10,000		4,80		4,80	27. Minor Works		4,80
			3,00		3,00	28. Professional Services		3,00
						30. Other Contractual Services		8,00
	50,000		1,15		1,15	50. Other Charges		1,15
	50,46,46,085		72,75,55		72,75,55	TOTAL (01)		88,18,05
						(02) Secondary Schools for Girls--		
	12,59,37,369		15,90,00		15,90,00	01. Salaries		21,62,44
	7,47,036		7,00		7,00	02. Wages		9,30
	11,78,637		23,00		23,00	06. Medical Treatment		23,50
	3,44,840		5,70		5,70	11. Domestic travel expenses		7,20
	11,00,099		18,00		18,00	13. Office Expenses		18,00
	2,03,560		5,15		5,15	14. Rents, Rates and Taxes		5,65
						27. Minor Works		
			1,50		1,50	28. Professional Services		1,50
						30. Other Contractual Services		3,00
			1,10		1,10	50. Other Charges		1,10
	12,95,11,541		16,51,45		16,51,45	TOTAL (02)		22,31,69
						(03) Special Schools--		
	15,52,68,665		22,36,40		22,36,40	01. Salaries		25,00,00
	13,58,285		19,30		19,30	02. Wages		38,20
	8,49,218		36,20		36,20	06. Medical Treatment		36,20
	1,98,280		13,50		13,50	11. Domestic travel expenses		14,70
	29,93,169		39,20		39,20	13. Office Expenses		45,00
	4,91,112		36,70		36,70	14. Rents, Rates and Taxes		40,00

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			11,90		11,90	27. Minor Works		14,90
			5,55		5,55	28. Professional Services		7,55
			4,55		4,55	36. Grants-in-aid General (Non-Salary)		
	16,11,58,729		24,03,30		24,03,30	50. Other Charges		34,55
						TOTAL (03)		27,31,10
						(04) Games and Common Room Facilities		
						--		
			55		55	31. Grants - in - aid (Salary)		65
			55		55	50. Other Charges		65
						TOTAL (04)		
						(05) Improvement of Schools Libraries--		
	15,000		45		45	21. Supplies and Materials		45
	15,000		45		45	TOTAL (05)		45
						(06) Promotion of Hindi in Government		
						Schools for Boys and Girls.		
						01. Salaries		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
						TOTAL (06)		
						(07) Establishment of Book Bank in		
						Secondary Schools High Schools- M.E.--		
			45		45	31. Grants - in - aid (Salary)		60
			45		45	TOTAL (07)		60
						(13) Introduction of Vacational Education.		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (13)		
						(16) Edusat Network		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses TOTAL (16)		
						(17) Establishment of Bookbank in Government Secondary Schools- 50. Other Charges TOTAL (17)		
						(18) Special Development Programme for Areas Bordering Assam. 50. Other Charges TOTAL (18)		
						(19) Smart Class in Public Schools including Pine Mount. 50. Other Charges TOTAL (19)		
		50,00		50,00		(20) Implementation of Programme of Vocationalisation of Secondary Education 01. Salaries TOTAL (20)	50,00	
	79,53,31,355	50,00	1,13,31,75	50,00	1,13,31,75	TOTAL 109	50,00	1,37,82,54
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
						(01) Expenditure on Secondary Schools under Deficit System for Boys-- 13. Office Expenses		
24,26,07,087	49,21,34,864	42,50,00	86,32,76	42,50,00	86,32,76	31. Grants - in - aid (Salary)	45,50,00	87,17,64
24,26,07,087	49,21,34,864	42,50,00	86,32,76	42,50,00	86,32,76	TOTAL (01)	45,50,00	87,17,64
						(02) Expenditure on Secondary Schools under Deficit System for Girls-- 13. Office Expenses		
43,62,30,328	88,90,30,157	63,88,32	59,90,76	63,88,32	59,90,76	31. Grants - in - aid (Salary)	68,67,40	30,15,00
43,62,30,328	88,90,30,157	63,88,32	59,90,76	63,88,32	59,90,76	TOTAL (02)	68,67,40	30,15,00
						(03) Expenditure on Non Deficit Secondary Schools for Boys-- 13. Office Expenses		
2,10,87,501	2,41,25,164	7,28,40	18,72,00	7,28,40	18,72,00	31. Grants - in - aid (Salary)	8,00,00	8,40,00
2,10,87,501	2,41,25,164	7,28,40	18,72,00	7,28,40	18,72,00	TOTAL (03)	8,00,00	8,40,00
						(04) Expenditure on Non Deficit Secondary Schools for Girls-- 13. Office Expenses		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,74,67,889	39,13,97,390	13,41,60	52,00,00	13,41,60	52,00,00	31. Grants - in - aid (Salary)	13,41,60	51,12,00
12,74,67,889	39,13,97,390	13,41,60	52,00,00	13,41,60	52,00,00	TOTAL (04)	13,41,60	51,12,00
						(05) Compensation for Loss of Fee Income --		
						31. Grants - in - aid (Salary)		
						TOTAL (05)		
			65,00		65,00	(06) Assistance for Buildings, Hostels and Staff Quarters--		
						31. Grants - in - aid (Salary)		65,00
			65,00		65,00	36. Grants-in-aid General (Non-Salary)		
						TOTAL (06)		65,00
			73,00		73,00	(07) Assistance for Purchase of Furniture, Equipments etc---		
			73,00		73,00	31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		73,00
						TOTAL (07)		73,00
29,56,298	2,68,61,162	31,68	2,47,68	31,68	2,47,68	(08) Promotion of Hindi in Non Government Schools for Boys and Girls.		
29,56,298	2,68,61,162	31,68	2,47,68	31,68	2,47,68	13. Office Expenses		
						31. Grants - in - aid (Salary)	31,68	2,47,36
						TOTAL (08)	31,68	2,47,36
8,00,82,451	8,94,93,000	5,68,04	10,95,60	5,68,04	10,95,60	(09) Improvement Facilities for teaching of Science in High Schools		
8,00,82,451	8,94,93,000	5,68,04	10,95,60	5,68,04	10,95,60	13. Office Expenses		
						21. Supplies and Materials		
						27. Minor Works		
						31. Grants - in - aid (Salary)	4,97,52	12,95,60
						TOTAL (09)	4,97,52	12,95,60
			35		35	(10) Grant under Special Scheme for Girls Education --		
			35		35	31. Grants - in - aid (Salary)		35
						TOTAL (10)		35

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			15		15	(11) Improvement of Libraries in Middle and High Schools---		
			15		15	13. Office Expenses		
			30		30	21. Supplies and Materials		15
						31. Grants - in - aid (Salary)		15
						TOTAL (11)		30
						(12) Deputation/Stipend for Bed Course.		
						31. Grants - in - aid (Salary)		
						TOTAL (12)		
			50		50	(13) Extra Curricular Activities in High and Middle Schools---		
			50		50	13. Office Expenses		
						31. Grants - in - aid (Salary)		50
						TOTAL (13)		50
			40		40	(14) Audio Visuals Education in High Schools---		
			40		40	31. Grants - in - aid (Salary)		40
						TOTAL (14)		40
			2,20		2,20	(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---		
			2,20		2,20	31. Grants - in - aid (Salary)		1,20
						TOTAL (15)		1,20
			10		10	(16) Assistance for Raising Schools to Minimum Level---		
			10		10	31. Grants - in - aid (Salary)		10
						TOTAL (16)		10
			2,40		2,40	(18) Assistance for Girls Common Room.		
			2,40		2,40	31. Grants - in - aid (Salary)		1,40
						TOTAL (18)		1,40
			10		10	(19) Assistance for development of Play Fields- High Schools and Middle Schools		
			10		10	31. Grants - in - aid (Salary)		10
						TOTAL (19)		10
						(20) Assistance for Games and Sport in High and M.E.Schools--		
						13. Office Expenses		
						21. Supplies and Materials		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (20)		
			30 30		30 30	(21) Establishment of Book Bank in Secondary Schools High Schools/M.E. Schools, Middle and High Schools 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (21)		30 30
						(22) Assistance for appointment of Hindi Teachers 31. Grants - in - aid (Salary) TOTAL (22)		
						(23) Inter Village Residential Schools 31. Grants - in - aid (Salary) TOTAL (23)		
						(24) Introduction of Work Experience- 31. Grants - in - aid (Salary) TOTAL (24)		
						(25) Deputation/Stipend for B.Ed Course 31. Grants - in - aid (Salary) TOTAL (25)		
						(26) Opening of Vocational Education 01 Opening of Junior College of upgradation of Schools to High Schools 31. Grants - in - aid (Salary) TOTAL 01 TOTAL (26)		
						(28) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	22,93,771		25,00		25,00	13. Office Expenses		
	22,93,771		25,00		25,00	31. Grants - in - aid (Salary)		25,00
						TOTAL (28)		25,00
						(29) Research and Training		
						31. Grants - in - aid (Salary)		
						01 Promotion of Service Laboratories of Grant-in-aid		
						31. Grants - in - aid (Salary)		
						TOTAL 01		
						TOTAL (29)		
						(30) Edusat Network		
						31. Grants - in - aid (Salary)		
						TOTAL (30)		
						(31) Skill Development/Vocational Education		
						13. Office Expenses		
						TOTAL (31)		
						(32) New Model Schools in Blocks(Success)		
						13. Office Expenses		
						TOTAL (32)		
						(33) Special Development Programme for Areas Bodering Assam.		
						13. Office Expenses		
						TOTAL (33)		
						(34) Meghalaya Indegenious Knowledge Commission.		
						31. Grants - in - aid (Salary)		
						TOTAL (34)		
						(35) Construction of Girls Hostel		
						31. Grants - in - aid (Salary)	3,50,00	
						TOTAL (35)	3,50,00	
						(36) Non Lapsable Central Pool of Resources.		
						36. Grants-in-aid General (Non-Salary)		1,00
						TOTAL (36)		1,00
						(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities.		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,80,00		3,80,00		31. Grants - in - aid (Salary)	3,80,00	
		3,80,00		3,80,00		TOTAL (37)	3,80,00	
91,04,31,554	191,53,35,508	1,36,88,04	2,32,08,45	1,36,88,04	2,32,08,45	TOTAL 110	1,48,18,20	1,93,96,25
						191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --		
						(01) Meghalaya Board of School Education-		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 191		
						800 OTHER EXPENDITURE ---		
						(01) Excursion of School Students--		
						31. Grants - in - aid (Salary)		
	3,46,800		15,00		15,00	50. Other Charges		13,00
	3,46,800		15,00		15,00	TOTAL (01)		13,00
						(02) State Award to Schools Teachers--		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
	5,75,485					50. Other Charges		
	5,75,485					TOTAL (02)		
						(03) Residential Schools Expenditure for Conducting Examination--		
						50. Other Charges		
						TOTAL (03)		
						(04) Incentive to Science Teachers		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Promotion of Science--		
						31. Grants - in - aid (Salary)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,50,000		18,00		18,00		36. Grants-in-aid General (Non-Salary)	20,00	
15,50,000		18,00		18,00		50. Other Charges		
						TOTAL (05)	20,00	
						(06) Special Incentive to Students and Institutions-		
						31. Grants - in - aid (Salary)		
						TOTAL (06)		
						(08) Expenditure for Conducting Public Examination--		
						31. Grants - in - aid (Salary)		
						TOTAL (08)		
						(09) Science Laboratory /Equipment		
						31. Grants - in - aid (Salary)		
						TOTAL (09)		
2,21,08,132						(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities .		
2,21,08,132						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (10)		
4,00,000						(11) Contribution for Celebration of Teachers Day		
4,00,000						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						32. Contribution		
						TOTAL (11)		
						(12) Grant for Miscellaneous Purposes		
						31. Grants - in - aid (Salary)		
						TOTAL (12)		
						(14) Upgradation of Standard of Admn 11th. Finance Commission Award		
						01 Computer Education.		
						31. Grants - in - aid (Salary)		
						TOTAL 01		
						TOTAL (14)		
						(15) Science Museum		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (15)		
						(17) Computer Education 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (17)		
3,61,12,000 3,61,12,000						(19) Rashtriya Madhyamik Shiksha Abhiyan. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (19)		
						(20) Improvement of Educational Standard in 7 Backward District. 31. Grants - in - aid (Salary) TOTAL (20)	11,67,18 11,67,18	
						(21) Exposure Trip Outside the State 31. Grants - in - aid (Salary) TOTAL (21)		
						(22) Assistance under Special Plan Assistance (SPA) 31. Grants - in - aid (Salary) TOTAL (22)		
6,09,51,000 6,09,51,000		1,61,00,00 1,61,00,00		1,61,00,00 1,61,00,00		(23) Assistance under Article 275(1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (23)		
						(24) Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya.		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)	15,00,00	
		5,00,00		5,00,00		TOTAL (24)	15,00,00	
						(25) Construction of Hostel for Rural Student (On PPP Model)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (25)		
23,46,910		40,00		40,00		(26) Intervention for Education Facility Improvement.		
23,46,910		40,00		40,00		36. Grants-in-aid General (Non-Salary)	18,00,00	
						TOTAL (26)	18,00,00	
						(27) Supporting Human Capital ADB-EAP		
						31. Grants - in - aid (Salary)		
						TOTAL (27)		
						(28) State Share for ADB-EAP		
						31. Grants - in - aid (Salary)		
						TOTAL (28)		
						(29) Computerised PMIS of Teachers.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (29)		
						(30) Special Central Assistance to Tribal Sub Schemes.		
		20,00,00		20,00,00		36. Grants-in-aid General (Non-Salary)		
		20,00,00		20,00,00		TOTAL (30)		
12,34,68,042	9,22,285	1,86,58,00	15,00	1,86,58,00	15,00	TOTAL 800	44,87,18	13,00
108,00,91,086	279,87,53,740	3,34,03,32	3,64,85,35	3,34,03,32	3,64,85,35	TOTAL 02	2,03,45,42	3,51,82,14
						03 UNIVERSITY AND HIGHER EDUCATION -		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Headquarter		
2,06,36,020		5,10,00		5,10,00		01. Salaries	5,95,00	
14,95,826		25,00		25,00		02. Wages	45,00	
10,26,956		11,50		11,50		06. Medical Treatment	16,00	
93,498		5,00		5,00		11. Domestic travel expenses	7,00	
24,20,672		42,00		42,00		13. Office Expenses	45,00	
		35		35		14. Rents, Rates and Taxes	55	
8,57,552		14,50		14,50		16. Publications	24,00	

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		24. P.O.L.	2,50	
		4,10		4,10		26. Advertising and Publicity	4,60	
		22		22		50. Other Charges	22	
2,65,30,524		6,14,67		6,14,67		TOTAL (01)	7,39,87	
						(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills (BSNL).		
		11,55	3,14	11,55	3,14	13. Office Expenses	12,00	3,28
		11,55	91	11,55	91	14. Rents, Rates and Taxes	12,00	1,00
		23,10	4,05	23,10	4,05	TOTAL (03)	24,00	4,28
						(04) Regulatory Fund for Meghalaya Private Universities.		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						21. Supplies and Materials		
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	16,50	
						52. Machinery and Equipment		
						TOTAL (04)	16,50	
						(05) Establishment of Joint Director of Higher and Technical Education		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (05)		
2,65,30,524		6,37,77	4,05	6,37,77	4,05	TOTAL 001	7,80,37	4,28
						102 ASSISTANCE TO UNIVERSITIES (01) Contribution to Universities for Holding Conference etc 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Payment for the Cost of Land Acquired for NEHU-- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (02)		
		37 37		37 37			37 37	
						(03) Construction of Indira Gandhi National Open University 31. Grants - in - aid (Salary) TOTAL (03)		
		37		37		TOTAL 102	37	
						103 GOVERNMENT COLLEGES AND INSTITUTES-- (03) Game and Common Room Facilities for Government College 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (03)		
			73 73	73 73				73 73
						(04) Improvement of College Libraries - 13. Office Expenses 21. Supplies and Materials TOTAL (04)		
			4,05 4,05	4,05 4,05				4,05 4,05
	18,24,829		58,00	58,00		(05) Government Hostel at Shillong 01. Salaries		65,00

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			72		72	02. Wages		72
			1,10		1,10	06. Medical Treatment		1,10
			1,10		1,10	11. Domestic travel expenses		1,10
			85		85	13. Office Expenses		85
			22		22	14. Rents, Rates and Taxes		22
			24		24	50. Other Charges		24
	18,24,829		62,23		62,23	TOTAL (05)		69,23
						(06) Government College Jowai		
						01. Salaries		
						TOTAL (06)		
						(08) Opening of Science and other necessary subject--		
						01. Salaries		
						TOTAL (08)		
						(10) Establishment of Book Bank in Colleges		
						21. Supplies and Materials		
						31. Grants - in - aid (Salary)		
			1,10		1,10	36. Grants-in-aid General (Non-Salary)		1,10
			1,10		1,10	TOTAL (10)		1,10
						(11) University Grants Commission Pay Scale---		
						11. Domestic travel expenses		
						13. Office Expenses		
						28. Professional Services		
						TOTAL (11)		
						(12) B.Ed Government College, Tura-		
	1,17,41,808		3,31,50		3,31,50	01. Salaries		3,20,00
	3,59,640		5,70		5,70	02. Wages		15,00
			7,00		7,00	06. Medical Treatment		5,00
	1,44,396		4,80		4,80	11. Domestic travel expenses		4,80

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,88,921 1,20,909 1,33,55,674		13,50 5,15 6,10 1,65 3,75,40		13,50 5,15 6,10 1,65 3,75,40	13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services TOTAL (12)		14,50 4,65 6,10 1,65 3,71,70
	30,72,65,968 25,15,583 14,84,125 6,23,011 1,29,12,016 8,82,622 1,51,06,900 1,51,06,900		73,10,00 23,90 37,50 13,30 84,00 26,00 80 6,20 2,60 2,30 2,90 75,09,50		73,10,00 23,90 37,50 13,30 84,00 26,00 80 6,20 2,60 2,30 2,90 75,09,50	(13) Government College. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (13)		72,50,00 37,70 32,50 13,80 76,00 22,00 80 6,20 2,60 92,30 2,90 75,36,80
						(14) EDUSAT Network 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)		
						(16) Strengthening of College. 31. Grants - in - aid (Salary) TOTAL (16)		
		90,00 90,00		90,00 90,00		(17) Exposure visit for the Students of Government Colleges. 50. Other Charges TOTAL (17)	90,00 90,00	
						(18) SMART Class in Government Colleges. 50. Other Charges TOTAL (18)		
	1,99,920		1,23,00 7,00 7,00		1,23,00 7,00 7,00	(19) B.Ed Government College, Jowai 01. Salaries 02. Wages 06. Medical Treatment		1,50,00 10,00 8,00

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	49,890		2,00		2,00	11. Domestic travel expenses		2,50
	8,85,605		10,00		10,00	13. Office Expenses		11,00
			5,00		5,00	14. Rents, Rates and Taxes		5,50
						16. Publications		
	5,20,864					27. Minor Works		
						28. Professional Services		
						50. Other Charges		
	16,56,279		1,54,00		1,54,00	52. Machinery and Equipment		
						TOTAL (19)		1,87,00
						(21) State Award to college student		
			36		36	36. Grants-in-aid General (Non-Salary)		
			36		36	50. Other Charges		36
						TOTAL (21)		36
						(22) Extra Curricular Activities including Sports etc.		
		3,00		3,00		36. Grants-in-aid General (Non-Salary)		
			50		50	50. Other Charges		
		3,00	50	3,00	50	TOTAL (22)		
						(23) Excursion for College students		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	30,00	
			91		91	50. Other Charges		1,00
			91	10,00	91	TOTAL (23)	30,00	1,00
1,51,06,900	34,25,20,107	1,03,00	81,08,78	1,03,00	81,08,78	TOTAL 103	1,20,00	81,71,97
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(01) Expenditure on Colleges under Deficit System		
						13. Office Expenses		
						26. Advertising and Publicity		
						31. Grants - in - aid (Salary)	1,35,00,00	19,40,00
117,42,13,939	4,85,98,191	1,25,00,00	18,86,00	1,25,00,00	18,86,00	TOTAL (01)	1,35,00,00	19,40,00
117,42,13,939	4,85,98,191	1,25,00,00	18,86,00	1,25,00,00	18,86,00			

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,37,97,082	12,50,00	34,47,00	12,50,00	34,47,00	(02) Expenditure on College under Non Deficit System-- 13. Office Expenses 31. Grants - in - aid (Salary)	14,00,00	40,01,00
	6,37,97,082	12,50,00	34,47,00	12,50,00	34,47,00	TOTAL (02)	14,00,00	40,01,00
						(03) Expenditure on Professional Colleges -- 31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Compensation for Loss of Fee Income -- 31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Assistance for construction of Colleges Buildings,Hostels, Staff Quarters,etc 31. Grants - in - aid (Salary)		
						TOTAL (05)		
		66		66		(06) Assistance for Purchase of Furniture Equipments etc--- 31. Grants - in - aid (Salary)		
		66		66		36. Grants-in-aid General (Non-Salary)	66	
						TOTAL (06)	66	
						(07) Assistance for Common Room for Teachers and Students--- 31. Grants - in - aid (Salary)		
						TOTAL (07)		
		2,70		2,70		(08) Assistance for improvement of Libraries and Laboratories -- 31. Grants - in - aid (Salary)		
		2,70		2,70		36. Grants-in-aid General (Non-Salary)	2,70	
						TOTAL (08)	2,70	
						(09) Assistance for opening of additional subjects in existing Aided Colleges- 31. Grants - in - aid (Salary)		
						TOTAL (09)		
		1,60	12,20	1,60	12,20	(10) Assistance for improvement of Playgrounds 31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,60	12,20

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,60	12,20	1,60	12,20	TOTAL (10)	1,60	12,20
						(11) Assistance for Common Room for Teachers and Students 31. Grants - in - aid (Salary) TOTAL (11)		
						(12) Assistance for Matching Schemes of U. G.C. Grants-- 31. Grants - in - aid (Salary) TOTAL (12)		
						(13) Assistance for B.T. College for Library, Teachers' Salary, etc., 31. Grants - in - aid (Salary) TOTAL (13)		
						(14) Assistance for Excursion and Bharat Darshan--- 31. Grants - in - aid (Salary) TOTAL (14)		
			3,00		3,00	(15) Establishment of Book-Bank in Colleges 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (15)		3,00
			3,00		3,00	(16) Extra Curricular Activities -- 31. Grants - in - aid (Salary) TOTAL (16)		
						(17) Assistance to B T College for Library teacher - 31. Grants - in - aid (Salary) TOTAL (17)		
						(18) Assistance for improvement Scale of Pay of Teachers---		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (18)		
			1,95 1,95		1,95 1,95	(19) Innovative Programme by N . E H .U Collegiate 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (19)		1,95 1,95
						(20) Assistance for improvement of Libraries and Laboratories -- 31. Grants - in - aid (Salary) TOTAL (20)		
						(21) Assistance for Common Room for Teachers and Students 31. Grants - in - aid (Salary) TOTAL (21)		
57,73,090		3,60,00		3,60,00		(22) Meghalaya Aided College Employe Death-Cum- Retirement Gratuities . 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (22)	3,60,00	
57,73,090		3,60,00		3,60,00		(23) EDUSAT Network 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (23)		
						(24) Special Development Programme for Areas Bordering Assam. 31. Grants - in - aid (Salary) TOTAL (24)		
						(25) Strengthening of Colleges 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (25)		
						(26) Meghalaya Indegeneous Knowlege Commission. 31. Grants - in - aid (Salary) TOTAL (26)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(27) Non Lapsable Central Pool of Resources. 36. Grants-in-aid General (Non-Salary)		4,80,00
						TOTAL (27)		4,80,00
117,99,87,029	11,23,95,273	1,41,14,96	53,50,15	1,41,14,96	53,50,15	TOTAL 104	1,52,64,96	64,38,15
						105 FACULTY DEVELOPMENT PROGRAMME--		
						(01) Training of Teachers--		
						50. Other Charges		
						TOTAL (01)		
						(02) Orientation Course.Seminars etc		
						50. Other Charges		
						TOTAL (02)		
						TOTAL 105		
						107 SCHOLARSHIP-		
						(07) State Merit		
						13. Office Expenses		
2,000		2,30		2,30		34. Scholarships and Stipends	2,30	
2,000		2,30		2,30		TOTAL (07)	2,30	
						(09) Senior Scholarship		
						13. Office Expenses		
7,500		2,30		2,30		34. Scholarships and Stipends	2,30	
7,500		2,30		2,30		TOTAL (09)	2,30	
						(10) Post Graduate Scholarship		
						34. Scholarships and Stipends	1,70	
		1,70		1,70		TOTAL (10)	1,70	
		1,70		1,70		(11) Post Graduate Research Scholarship		
						13. Office Expenses		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		6,40		6,40		34. Scholarships and Stipends	6,40	
		6,40		6,40		TOTAL (11)	6,40	
						(12) Post Matric Scholarship		
						13. Office Expenses		
						34. Scholarships and Stipends		
						TOTAL (12)		
						(14) Merit Cum Mean Scholarship		
		70		70		13. Office Expenses		
		70		70		34. Scholarships and Stipends	70	
						TOTAL (14)	70	
						(17) Central Post Matric Scholarships		
		2,50,00		2,50,00		13. Office Expenses		
		2,50,00		2,50,00		34. Scholarships and Stipends	2,50,00	
						TOTAL (17)	2,50,00	
						(18) Post Graduate Studiesor Technical Course		
		37		37		34. Scholarships and Stipends	37	
		37		37		TOTAL (18)	37	
						(23) Exgratia Grants		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
14,51,600		28,00		28,00		34. Scholarships and Stipends	28,00	
14,51,600		28,00		28,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (23)	28,00	
						(24) National Scholarship for Merit Scholarships		
		2,50		2,50		13. Office Expenses		
		2,50		2,50		34. Scholarships and Stipends	2,50	
						TOTAL (24)	2,50	
						(25) National Scholarship for the Children of School Teacher		
		37		37		13. Office Expenses		
		37		37		34. Scholarships and Stipends		
						TOTAL (25)		
						(26) Post Matric Scholarship for Tribal Students		
						13. Office Expenses		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,10		4,10		34. Scholarships and Stipends	4,10	
		4,10		4,10		TOTAL (26)	4,10	
3,13,515		41,50		41,50		(28) Fees Compensation for Post Matric Scholarship for Tribal Students		
3,13,515		41,50		41,50		13. Office Expenses		
						34. Scholarships and Stipends	41,00	
						TOTAL (28)	41,00	
						(29) Post Matric Scholarship for Other Backward Classes		
		80		80		13. Office Expenses		
		80		80		34. Scholarships and Stipends	80	
						TOTAL (29)	80	
						(30) Post Matric Scholarship for Lower Income Group		
		1,10		1,10		13. Office Expenses		
		1,10		1,10		34. Scholarships and Stipends	1,10	
						TOTAL (30)	1,10	
2,73,05,778		5,00,00		5,00,00		(31) Post Matric Scholarship Scheduled Tribes.		
2,73,05,778		5,00,00		5,00,00		34. Scholarships and Stipends	5,50,00	
						TOTAL (31)	5,50,00	
						(32) Post Matric Merit Scholarship and Stipends.		
						34. Scholarships and Stipends		
						TOTAL (32)		
						(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune		
		1,60		1,60		34. Scholarships and Stipends	60	
		1,60		1,60		TOTAL (33)	60	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,60 1,60		1,60 1,60		(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College, 34. Scholarships and Stipends TOTAL (34)	60 60	
		1,00,00 1,00,00		1,00,00 1,00,00		(35) Scholarship for Basic Science Students 34. Scholarships and Stipends 36. Grants-in-aid General (Non-Salary) TOTAL (35)	15,00 15,00	
21,13,120 21,13,120		30,00 30,00		30,00 30,00		(36) Financial Support to the Students of N. E.R for Higher Professional Courses 34. Scholarships and Stipends TOTAL (36)	37,00 37,00	
						(37) Setting up of Corpus Fund for Pre-Matric and Post Matric Scholarship 34. Scholarships and Stipends TOTAL (37)		
3,11,93,513		9,75,34		9,75,34		TOTAL 107	9,44,47	
						112 INSTITUTES OF HIGHER LEARNING-- (01) Institute of Educacionand Scheme-- 50. Other Charges TOTAL (01) TOTAL 112		
						800 OTHER EXPENDITURE-- (01) Excursion for College Students-- 13. Office Expenses 50. Other Charges TOTAL (01)		
9,51,500 9,51,500	83,000 83,000					(02) State Awards to College Students--- 50. Other Charges TOTAL (02)		
						(03) Extra Curricular Ctivities including Sports etc-- 13. Office Expenses 50. Other Charges TOTAL (03)		
2,00,000 2,00,000	45,000 45,000							

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Work-- 27. Minor Works TOTAL (04)		
						(05) Maintenance and Repairs 27. Minor Works 31. Grants - in - aid (Salary) TOTAL (05)		
						(06) Original Works 27. Minor Works TOTAL (06)		
						(08) 12th / 13th Finance Commission Award. 31. Grants - in - aid (Salary) TOTAL (08)		
50,000 50,000		5,00 5,00		5,00 5,00		(09) Chief Minister's All India Service Exams Incentive Scheme. 11. Domestic travel expenses 50. Other Charges TOTAL (09)	5,00 5,00	
						(10) Payment for the Cost of Land Acquired for Education Department (DHTE) 50. Other Charges TOTAL (10)		
		1,70 1,70		1,70 1,70		(11) Provision of VPNOBB Circuit to Colleges in Meghalaya under National Mission for Education Through ICT. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (11)	1,70 1,70	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,73,33,333		3,50,00		3,50,00		(12) Rashtriya Uchchar Shiksha Abhiyan (RUSA) - Central Assistance under CSS State Share		
9,73,33,333		3,50,00		3,50,00		31. Grants - in - aid (Salary)		
9,85,34,833	1,28,000	3,56,70		3,56,70		36. Grants-in-aid General (Non-Salary)	6,25,00	
						50. Other Charges		
						TOTAL (12)	6,25,00	
135,13,52,799	45,50,43,380	1,61,88,14	1,34,62,98	1,61,88,14	1,34,62,98	TOTAL 800	6,31,70	
						TOTAL 03	1,77,41,87	1,46,14,40
						04 ADULT EDUCATION --		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Deputy Director Adult Education and his Staff--		
51,86,805		72,00		72,00		01. Salaries	76,00	
		2,00		2,00		02. Wages	2,00	
		6,10		6,10		06. Medical Treatment	7,10	
		2,60		2,60		11. Domestic travel expenses	2,60	
1,50,000		4,10		4,10		13. Office Expenses	5,10	
						28. Professional Services		
						50. Other Charges		
53,36,805		86,80		86,80		TOTAL (01)	92,80	
						(02) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
		60		60		13. Office Expenses	70	
		60		60		14. Rents, Rates and Taxes	70	
		1,20		1,20		TOTAL (02)	1,40	
53,36,805		88,00		88,00		TOTAL 001	94,20	
						103 RURAL FUNCTIONAL LITERACY PROGRAMMR-		
						(01) Functional Literacy and General Literacy(R.F.L.P.)		
		2,50		2,50		31. Grants - in - aid (Salary)	2,50	
		2,50		2,50		TOTAL (01)	2,50	
		2,50		2,50		TOTAL 103	2,50	
						200 OTHER ADULT EDUCATION PROGRAMME.		
						(01) District Social Education Officer and Staff-		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,08,77,343 1,86,390 2,31,083 2,01,515 9,12,000		5,13,18 3,60 6,65 7,35 11,60		5,13,18 3,60 6,65 7,35 11,60	01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges TOTAL (01)		5,20,00 2,80 6,15 4,85 7,30 5,41,10
	5,24,08,331		5,42,38		5,42,38	(02) Assistance to Community Centres for Adult Education-- 31. Grants - in - aid (Salary) TOTAL (02)		
	2,05,40,677 5,14,036 15,109 4,19,795 10,59,963		2,27,00 7,26 11,50 6,80 16,15 55		2,27,00 7,26 11,50 6,80 16,15 55	(03) District Adult Education Officer and Staff-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 28. Professional Services 50. Other Charges TOTAL (03)		2,32,00 10,26 16,50 8,30 17,15 55 2,84,76
	2,25,49,580		2,69,26		2,69,26	(05) Production of Literature 31. Grants - in - aid (Salary) TOTAL (05)		
						(06) Adio Visual Aids-- 31. Grants - in - aid (Salary) TOTAL (06)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(08) Vehicles and Misceleneous-- 31. Grants - in - aid (Salary) TOTAL (08)		
		2,50		2,50		(15) New Literate Centre (Post Leteracy Programme) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (15)	2,50	
		2,50		2,50			2,50	
						(16) Librries District and Rural-- 31. Grants - in - aid (Salary) TOTAL (16)		
						(20) Miscellaneous 31. Grants - in - aid (Salary) TOTAL (20)		
						(22) Grant for Miscellaneous - Repair of Vehicle 36. Grants-in-aid General (Non-Salary) TOTAL (22)		
						(23) Grant for special services/ Soaksha Bharat. 36. Grants-in-aid General (Non-Salary) TOTAL (23)		
	7,49,57,911	2,50	8,11,64	2,50	8,11,64	TOTAL 200	2,50	8,25,86
						800 OTHER EXPENDITURE-- (01) Grant for Miscellaneous- 31. Grants - in - aid (Salary) TOTAL (01)		
		5,00		5,00		(02) Grant for Special Services/Soaksha Bharat. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (02)	5,00	
		5,00		5,00			4,00	
		5,00		5,00		TOTAL 800	9,00	
53,36,805	7,49,57,911	98,00	8,11,64	98,00	8,11,64	TOTAL 04	1,08,20	8,25,86

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						05 LANGUAGE DEVELOPMENT -		
						001 DIRECTION AND ADMINISTRATION		
						(01) Head Quarter		
						11. Domestic travel expenses		
						TOTAL (01)		
						TOTAL 001		
						102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
						(01) Grant to Distinguished Authors--		
						13. Office Expenses		
1,95,431		1,50		1,50		31. Grants - in - aid (Salary)	2,00	
1,95,431		1,50		1,50		TOTAL (01)	2,00	
						(02) Assistance to Asom Rajya Rasthra Bhasha Prashar Samity (Meghalaya Unit)--		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Assistance to Madrassa--		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
1,95,431		1,50		1,50		TOTAL 102	2,00	
						103 SANSKRIT EDUCATION -		
						(01) Expenditure on Palitol--		
						13. Office Expenses		
		2,50		2,50		31. Grants - in - aid (Salary)	3,50	
						50. Other Charges		
		2,50		2,50		TOTAL (01)	3,50	
		2,50		2,50		TOTAL 103	3,50	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE		
						(01) Other Language Education		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 800		
1,95,431		4,00		4,00		TOTAL 05	5,50	
						80 GENERAL-		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate -		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						21. Supplies and Materials		
						28. Professional Services		
						50. Other Charges		
						TOTAL (01)		
						(05) Establishment of District Engineering Wing ---		
						01. Salaries		
						TOTAL (05)		
						(06) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
2,23,640		3,50		3,50		13. Office Expenses	4,50	
		50		50		14. Rents, Rates and Taxes	4,50	
2,23,640		4,00		4,00		TOTAL (06)	9,00	
2,23,640		4,00		4,00		TOTAL 001	9,00	
						003 TRAINING		
						(01) Directorate (SCERT)		
4,41,37,792		5,54,00		5,54,00		01. Salaries	5,72,55	
4,50,056		7,00		7,00		02. Wages	7,00	
3,37,017		15,00		15,00		06. Medical Treatment	15,00	
3,19,088		5,20		5,20		11. Domestic travel expenses	5,20	

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,07,279		28,00		28,00		13. Office Expenses	28,00	
85,555		90		90		14. Rents, Rates and Taxes	90	
		1,30		1,30		16. Publications	1,30	
69,41,100		1,00,00		1,00,00		27. Minor Works	1,00,00	
		48		48		28. Professional Services		
1,03,110		1,10		1,10		50. Other Charges	48	
5,43,80,997		7,12,98		7,12,98		51. Motor Vehicles	1,10	
						TOTAL (01)	7,31,53	
						(02) Teachers Training-		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
7,34,54,576		8,08,40		8,08,40		31. Grants - in - aid (Salary)		
7,34,54,576		8,08,40		8,08,40		36. Grants-in-aid General (Non-Salary)	8,10,00	
						TOTAL (02)	8,10,00	
						(03) Special Coaching Class for under Qualified Teachers-		
						01. Salaries		
						TOTAL (03)		
						(05) Seminar Conference		
						01. Salaries		
						TOTAL (05)		
						(07) Research Study/Survey		
						01. Salaries		
						TOTAL (07)		
						(08) Setting up of a State Resource Centre for Adult Education--		
						01. Salaries		
						TOTAL (08)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,48,278		50,33		50,33		(10) Setting up of Evaluation Unit-		
		1,60		1,60		01. Salaries	51,80	
28,636		40		40		02. Wages		
51,169		40		40		06. Medical Treatment	2,00	
		18		18		11. Domestic travel expenses	40	
		20		20		13. Office Expenses	1,50	
						14. Rents, Rates and Taxes	20	
						16. Publications	24	
						21. Supplies and Materials		
		30		30		28. Professional Services		
35,28,083		53,41		53,41		50. Other Charges	36	
						TOTAL (10)	56,50	
						(11) Setting up of Regional Centres-		
						01. Salaries		
						TOTAL (11)		
						(12) Bureau of Vocational Guidance--		
						01. Salaries		
						TOTAL (12)		
						(13) State Talent Search ME--And High Schools		
8,50,000		34,10		34,10		13. Office Expenses		
8,50,000		34,10		34,10		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	58,92	
						TOTAL (13)	58,92	
						(14) National Talent Search--		
7,00,000		7,70		7,70		13. Office Expenses		
7,00,000		7,70		7,70		31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	7,72	
						TOTAL (14)	7,72	
						(16) Engagement of Apprentices under the Apprenticeship Act.1961-		
						01. Salaries		
						TOTAL (16)		
						(17) Establishment of Educational Technology Cell--		
74,62,165		1,15,84		1,15,84		01. Salaries	1,10,53	
2,49,408		1,50		1,50		02. Wages	2,00	

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,00		8,00		06. Medical Treatment	8,25	
1,18,812		5,60		5,60		11. Domestic travel expenses	6,10	
7,59,779		6,00		6,00		13. Office Expenses	6,50	
26,916		34		34		14. Rents, Rates and Taxes	34	
		26		26		16. Publications	26	
						28. Professional Services		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
86,17,080		1,37,54		1,37,54		TOTAL (17)	1,33,98	
						(18) Training of Teachers Seminar Workshops-		
						28. Professional Services		
						50. Other Charges		
						TOTAL (18)		
						(19) Innovative Educational Programme-		
						13. Office Expenses		
						TOTAL (19)		
						(20) Open School.		
						31. Grants - in - aid (Salary)		
						TOTAL (20)		
						(21) Basic Training Centres including Guru Training.		
	3,68,38,529		4,57,48		4,57,48	01. Salaries	1,42,00	1,42,00
	4,13,245		3,05		3,05	02. Wages	1,20	90
	3,92,614		14,00		14,00	06. Medical Treatment	1,50	5,20
	1,10,508		1,71		1,71	11. Domestic travel expenses	40	70
	2,10,483		2,95		2,95	13. Office Expenses	75	90
	1,48,849		1,44		1,44	14. Rents, Rates and Taxes	1,00	70
			1,00		1,00	21. Supplies and Materials	20	40
						27. Minor Works		
			42		42	28. Professional Services		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			69		69	50. Other Charges	23	23
			60		60	52. Machinery and Equipment	20	20
	3,81,14,228		4,83,34		4,83,34	TOTAL (21)	1,47,48	1,51,23
			7,15,00		7,15,00	(22) Expenditure on Trainees in Basic Training Centres.		
						01. Salaries	4,00,00	6,11,00
						02. Wages		
						13. Office Expenses		
						34. Scholarships and Stipends		
			7,15,00		7,15,00	TOTAL (22)	4,00,00	6,11,00
			2,80,00		2,80,00	(23) Inservice Training		
			49		49	01. Salaries	2,20,00	2,80,00
						02. Wages		
						06. Medical Treatment		
			59		59	11. Domestic travel expenses		
			45		45	13. Office Expenses		
			41		41	14. Rents, Rates and Taxes		
						28. Professional Services		
						31. Grants - in - aid (Salary)		
						34. Scholarships and Stipends		
						50. Other Charges		
						52. Machinery and Equipment		
			2,81,94		2,81,94	TOTAL (23)	2,20,00	2,80,00
						(24) Assistance to Non Government Training Centres.		
	43,08,500		44,00		44,00	31. Grants - in - aid (Salary)	10,00	45,00
	43,08,500		44,00		44,00	TOTAL (24)	10,00	45,00
						(25) Normal Training Schools		
	1,38,86,400		1,95,96		1,95,96	01. Salaries		
	2,97,294		1,45		1,45	02. Wages		
	93,331		7,40		7,40	06. Medical Treatment		
	1,05,040		1,55		1,55	11. Domestic travel expenses		
	77,933		2,09		2,09	13. Office Expenses		
	37,976		5,00		5,00	14. Rents, Rates and Taxes		
			62		62	28. Professional Services		
						32. Contribution		
						34. Scholarships and Stipends		
			62		62	50. Other Charges		
			66		66			

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,44,97,974		1,08 2,16,43		1,08 2,16,43	52. Machinery and Equipment TOTAL (25)		
			2,75,00		2,75,00	(26) Expenditure on Trainees 01. Salaries 06. Medical Treatment 13. Office Expenses 34. Scholarships and Stipends TOTAL (26)	1,80,00	2,32,60
			2,75,00		2,75,00	(27) Diet 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (27)	4,50,00 1,20 4,00 1,00 4,00 2,00 10 50 35 62 65 4,64,42	
						(28) Youth Teachers Training Programme. 36. Grants-in-aid General (Non-Salary) TOTAL (28)		
		28,39		28,39		(29) Block Institute of Teacher Education (BITEs) - 10% State Share. 01. Salaries 02. Wages 06. Medical Treatment	28,39	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,53,45,000 2,53,45,000		28,39		28,39		11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (29)	28,39	
13,58,34,679 30,66,287 21,69,404 15,52,391		1,96,40 5,00 2,00 2,00		1,96,40 5,00 2,00 2,00		(30) DIET - Central Assistance for CSS 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 01 Central Share 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses TOTAL 01 02 State Share 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses TOTAL 02 TOTAL (30)	1,96,40 5,00 2,00 2,00	
14,26,22,761		2,05,40		2,05,40		(31) DERT - Central Assistance For CSS 36. Grants-in-aid General (Non-Salary) 01 Central Share 36. Grants-in-aid General (Non-Salary) TOTAL 01 02 State Share 36. Grants-in-aid General (Non-Salary) TOTAL 02 TOTAL (31)	3,40	
14,26,22,761		2,05,40		2,05,40			2,05,40	
		3,40		3,40				
		3,40		3,40			3,40	
		2,13,99		2,13,99		(32) Other Programme - Central Assistance for CSS 36. Grants-in-aid General (Non-Salary)	2,13,99	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 Central Share		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						02 State Share		
						36. Grants-in-aid General (Non-Salary)		
		2,13,99		2,13,99		TOTAL 02	2,13,99	
						TOTAL (32)		
						(33) Stipend for training of Pre Service Teachers.		
		1,70		1,70		36. Grants-in-aid General (Non-Salary)	1,70	
		1,70		1,70		TOTAL (33)	1,70	
						(34) NEC State share		
		6,40		6,40		50. Other Charges		
		6,40		6,40		TOTAL (34)		
30,94,98,497	5,69,20,702	22,13,41	20,15,71	22,13,41	20,15,71	TOTAL 003	36,73,43	13,19,83
						004 RESEARCH		
						(01) School Mapping--		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 004		
						107 SCHOLARSHIP		
						(01) Inclusive Education of the Disable at the Secondary Stage (IEDSS)		
						34. Scholarships and Stipends		
						TOTAL (01)		
						TOTAL 107		
						108 EXAMINATION		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		14,50,00 16,50 14,66,50		14,50,00 16,50 14,66,50		(01) Meghalaya Board of School Education 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)	15,00,00 16,50 15,16,50	
		44,00 44,00		44,00 44,00		(02) Public Examination 36. Grants-in-aid General (Non-Salary) TOTAL (02)	44,00 44,00	
		1,00 1,00		1,00 1,00		(03) NEC State share 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
		15,11,50		15,11,50		TOTAL 108	15,60,50	
						800 OTHER EXPENDITURE --		
						(01) Contribution for Celebration of Teachers Day-- 31. Grants - in - aid (Salary) TOTAL (01)		
						(03) Stipend for Training of Pre Service Teachers 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
						(14) Intelligence Test for Talented Children from Rural Areas 31. Grants - in - aid (Salary) TOTAL (14)		
						(15) Educational Technology Cell Programmes 31. Grants - in - aid (Salary) TOTAL (15)		
						(16) Trainees on B-Ed Colleges 31. Grants - in - aid (Salary) TOTAL (16)		
10,66,50,000						(17) Meghalaya Board of Schools Education 13. Office Expenses 31. Grants - in - aid (Salary)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,66,50,000						TOTAL (17)		
29,59,360						(18) Public Examination.		
29,59,360						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (18)		
						(20) Maintenance and Repairs		
						31. Grants - in - aid (Salary)		
10,96,09,360						TOTAL (20)		
41,93,31,497	5,69,20,702	37,28,91	20,15,71	37,28,91	20,15,71	TOTAL 800		
504,13,44,872	171,74,22,257	7,31,09,15	11,95,52,47	7,31,09,15	11,95,52,47	TOTAL 80	52,42,93	13,19,83
						TOTAL STATE SCHEMES	6,40,08,54	12,08,67,92
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 ELEMENTARY EDUCATION -		
						101 GOVERNMENT PRIMARY SCHOOL		
						(02) Expenditure on Primary School		
						01. Salaries		
						TOTAL (02)		
						TOTAL 101		
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
202,94,01,000		2,08,00,00	50,00,00	2,08,00,00	50,00,00	(25) Sarva Shiksha Abhiyan		
202,94,01,000		2,08,00,00	50,00,00	2,08,00,00	50,00,00	36. Grants-in-aid General (Non-Salary)	2,18,50,00	
						TOTAL (25)	2,18,50,00	
60,83,57,454	74,39,939	70,00,00	20,00,00	70,00,00	20,00,00	(29) Mid Day Meal Incentive to Students		
60,83,57,454	74,39,939	70,00,00	20,00,00	70,00,00	20,00,00	36. Grants-in-aid General (Non-Salary)	80,00,00	
						TOTAL (29)	80,00,00	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
263,77,58,454	74,39,939	2,78,00,00	70,00,00	2,78,00,00	70,00,00	TOTAL 102	2,98,50,00	
263,77,58,454	74,39,939	2,78,00,00	70,00,00	2,78,00,00	70,00,00	TOTAL 01	2,98,50,00	
						02 SECONDARY EDUCATION		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Head Quarter		
						01. Salaries		
						TOTAL (01)		
						TOTAL 001		
						107 SCHOLARSHIPS		
						(08) Inclusive Education of the Disabled at the Secondary Stage (IEDSS)		
						34. Scholarships and Stipends		
						TOTAL (08)		
						(09) Scholarship for Student from Meghalaya studying at NDA Pune		
						34. Scholarships and Stipends		
						TOTAL (09)		
						(10) Scholarship for Student from Meghalaya studying at RIMC Dehradun		
						34. Scholarships and Stipends		
						TOTAL (10)		
						(11) Pre-Matric Scholarship for Schedule Tribe.		
						13. Office Expenses		
		3,50,00		3,50,00		34. Scholarships and Stipends	3,50,00	
		3,50,00		3,50,00		TOTAL (11)	3,50,00	
						(12) Pre-Matric Scholarship for Schedule Caste.		
						13. Office Expenses		
		2,50,00		2,50,00		34. Scholarships and Stipends	50,00	
		2,50,00		2,50,00		TOTAL (12)	50,00	
		6,00,00		6,00,00		TOTAL 107	4,00,00	
						109 GOVERNMENT SECONDARY SCHOOLS-		
						(01) Expenditure on Promotion of Hindi in Government Secondary Schools--		
						01. Salaries		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						(03) Edusat Network		
						01. Salaries		
						TOTAL (03)		
						(20) Implementation of Programme of Vocationalisation of Secondary Education		
		50,00		50,00		01. Salaries	60,00	
		50,00		50,00		TOTAL (20)	60,00	
		50,00		50,00		TOTAL 109	60,00	
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
						(01) Expenditure on Promotion of Hindi in Non-Government Secondary Schools--		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) Expenditure on Girls Hostels--		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Expenditure on Boys Hostel for SC/ST--		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Research and Training of (i)Promotion of Service Laboratories of Grant-in-aid--		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(06) Implementation of Programme of Vocationalisation of Secondary Education		
						31. Grants - in - aid (Salary)		
						TOTAL (06)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(07) Computer Education 31. Grants - in - aid (Salary) TOTAL (07)		
						(08) Edusat Network 31. Grants - in - aid (Salary) TOTAL (08)		
						(09) Promotion of Hindi 31. Grants - in - aid (Salary) TOTAL (09)		
						(10) New Model Schools in Blocks(SUCCESS) 31. Grants - in - aid (Salary) TOTAL (10)		
						TOTAL 110		
						800 OTHER EXPENDITURE ---		
						(02) Incentive to Girls for Secondary Education. 31. Grants - in - aid (Salary) TOTAL (02)		
31,31,61,000						(19) Rashtriya Madhyamik Shiksha Abhiyan. 36. Grants-in-aid General (Non-Salary) TOTAL (19)		
31,31,61,000						TOTAL 800		
31,31,61,000		6,50,00		6,50,00		TOTAL 02	4,60,00	
						03 UNIVERSITY AND HIGHER EDUCATION -		
						103 GOVERNMENT COLLEGES AND INSTITUTES-		
						(02) Edusat Network 13. Office Expenses TOTAL (02)		
						TOTAL 103		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(02) Colleges for Teacher's Education		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						34. Scholarships and Stipends TOTAL (02)		
						(03) Edusat Network 31. Grants - in - aid (Salary) TOTAL (03)		
						(04) Construction of Girls/Boys Hostel for Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (04)		
						TOTAL 104		
						107 SCHOLARSHIP-		
						(01) Post Matric Scholarship Scheduled Tribes-		
24,57,52,000		45,00,00		45,00,00		34. Scholarships and Stipends	30,85,00	
24,57,52,000		45,00,00		45,00,00		TOTAL (01)	30,85,00	
						(02) National Scholarships-		
						34. Scholarships and Stipends TOTAL (02)		
						(03) National Scholarships for Children of School Teacher studying in Colleges-		
						34. Scholarships and Stipends TOTAL (03)		
						(04) Merit Scholarships to First Division Students (20at the Rate Rs55.65each P.M.for 8 Months)		
						34. Scholarships and Stipends TOTAL (04)		
						(06) National Scholarships-		
						34. Scholarships and Stipends		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (06)		
						(07) Scholarships to Students from Non Hindi Speaking State for Post Matric Studies Hindi- 34. Scholarships and Stipends TOTAL (07)		
		50,00 50,00		50,00 50,00		(08) Post Matric Scholarship Scheduled Caste 34. Scholarships and Stipends TOTAL (08)	55,00 55,00	
						(09) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune 34. Scholarships and Stipends TOTAL (09)		
						(10) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College. 34. Scholarships and Stipends TOTAL (10)		
24,57,52,000		45,50,00		45,50,00		TOTAL 107	31,40,00	
						800 OTHER EXPENDITURE--		
						(01) Exchange of Visits by Tribals. 36. Grants-in-aid General (Non-Salary) TOTAL (01)		
12,60,00,000 12,60,00,000		28,00,00 28,00,00		28,00,00 28,00,00		(12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) - Central Assistance under CSS 36. Grants-in-aid General (Non-Salary) TOTAL (12)	24,00,00 24,00,00	
12,60,00,000		28,00,00		28,00,00		TOTAL 800	24,00,00	
37,17,52,000		73,50,00		73,50,00		TOTAL 03	55,40,00	
						04 ADULT EDUCATION --		
						200 OTHER ADULT EDUCATION PROGRAMME.		
						(01) Non Formal Education Centres R.F.L.P. -Administrating,Field Cost etc- 31. Grants - in - aid (Salary) TOTAL (01)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Direction and Administration Deputy Director Adult Education Officer and Staff- 01. Salaries 13. Office Expenses 28. Professional Services TOTAL (02)		
						(03) District Adult Education Officer and Staff- 01. Salaries TOTAL (03)		
		1,00,00 1,00,00		1,00,00 1,00,00		(06) Saakshar Bharat 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
						(21) Saakshar Bharat 36. Grants-in-aid General (Non-Salary) TOTAL (21)	50,00 50,00	
		1,00,00		1,00,00		TOTAL 200	50,00	
		1,00,00		1,00,00		TOTAL 04	50,00	
						05 LANGUAGE DEVELOPMENT - 102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE-- (05) Grant in Aid 01. Salaries TOTAL (05)		
						TOTAL 102		
						103 SANSKRIT EDUCATION - (01) Literature 31. Grants - in - aid (Salary)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						TOTAL 103		
						TOTAL 05		
						80 GENERAL -		
						001 DIRECTION AND ADMINISTRATION-		
						(04) Staff for Pilot on Removal of Literacy-		
						01. Salaries		
						TOTAL (04)		
						(05) Establishment of Education		
						Technology Cell-		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL (05)		
						TOTAL 001		
						003 TRAINING		
						(01) Strengthening of SCERT.		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						(02) SCERT.		
						01. Salaries		
						11. Domestic travel expenses		
						TOTAL (02)		
						(05) D.I.E.T.		
						01. Salaries		
						02. Wages		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (05)		
						(06) Strengthening of Teachers Training		
						Institution		
						13. Office Expenses		
						TOTAL (06)		
						(07) Strengthening of DERT.		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (07)		
						(08) Other Programme. 11. Domestic travel expenses TOTAL (08)		
		17,67,60		17,67,60		(30) DIET - Central Assistance for CSS 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses TOTAL (30)	17,67,60	
		45,00		45,00			45,00	
		18,00		18,00			18,00	
		18,00		18,00			18,00	
		18,48,60		18,48,60			18,48,60	
		30,60		30,60		(31) DERT - Central Assistance For CSS 36. Grants-in-aid General (Non-Salary) TOTAL (31)	30,60	
		30,60		30,60			30,60	
		22,20,80		22,20,80		(32) Other Programme - Central Assistance for CSS 36. Grants-in-aid General (Non-Salary) TOTAL (32)	22,20,80	
		22,20,80		22,20,80			22,20,80	
		41,00,00		41,00,00		TOTAL 003	41,00,00	
						107 SCHOLARSHIP (01) Merit Scholarships in Residential Schools- 34. Scholarships and Stipends TOTAL (01)		
						TOTAL 107		
		41,00,00		41,00,00		TOTAL 80	41,00,00	
332,26,71,454	74,39,939	4,00,00,00	70,00,00	4,00,00,00	70,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	4,00,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE ---		
						(23) Assistance under Article 275(1)		
						36. Grants-in-aid General (Non-Salary)	50,00,00	
						TOTAL (23)	50,00,00	
						(30) Special Central Assistance to Tribal Sub Schemes.		
						36. Grants-in-aid General (Non-Salary)	15,00,00	
						TOTAL (30)	15,00,00	
						TOTAL 800	65,00,00	
						TOTAL 02	65,00,00	
						03 UNIVERSITY AND HIGHER EDUCATION -		
						102 ASSISTANCE TO UNIVERSITIES		
						(01) Grant to Universities /Organisations-		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 102		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(02) Loan Scholarship		
						34. Scholarships and Stipends		
						TOTAL (02)		
						(03) Scholarship to Student for Non Hindi Speaking State-		
						34. Scholarships and Stipends		
						TOTAL (03)		
						(04) Matric Scholarship for Children of School Teachers-		
						34. Scholarships and Stipends		
						TOTAL (04)		
						TOTAL 104		
						107 SCHOLARSHIP-		
						(01) Post Matric Scholarship Scheduled Tribes		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary) TOTAL (01)		
		60,00,00		60,00,00		(05) Pre Matric Scholarship for Minorities	60,00,00	
		60,00,00		60,00,00		34. Scholarships and Stipends TOTAL (05)	60,00,00	
		60,00,00		60,00,00		TOTAL 107	60,00,00	
		60,00,00		60,00,00		TOTAL 03	60,00,00	
						05 LANGUAGE DEVELOPMENT - 103 SANSKRIT EDUCATION - (01) Financial Assistance to eminent Sanskrit Pandits- 31. Grants - in - aid (Salary) TOTAL (01)		
						TOTAL 103		
						TOTAL 05		
						80 GENERAL- 001 DIRECTION AND ADMINISTRATION- (01) Establishment of Educational Technology Cell- 01. Salaries TOTAL (01)		
						TOTAL 001		
						TOTAL 80		
		60,00,00		60,00,00		TOTAL CENTRAL SECTOR SCHEMES	1,25,00,00	
						<u>NLCPR</u> 02 SECONDARY EDUCATION		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						109 GOVERNMENT SECONDARY SCHOOLS- (21) Non Lapsable Central Pool Resources		
						01 Construction of RCC Building at Govt. HSS Shillong. 36. Grants-in-aid General (Non-Salary)		10,00
						TOTAL 01		10,00
						02 Construction of Jirang Govt, Sec School 36. Grants-in-aid General (Non-Salary)		
						TOTAL 02		
						TOTAL (21)		10,00
						TOTAL 109		10,00
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- (36) Non Lapsable Central Pool of Resources.		
						01 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaiñtia Hill 36. Grants-in-aid General (Non-Salary)		5,00
						TOTAL 01		5,00
						02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh 36. Grants-in-aid General (Non-Salary)		80,00
			40,00		40,00	TOTAL 02		80,00
			40,00		40,00	03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills. 36. Grants-in-aid General (Non-Salary)		70,00
			15,00		15,00	TOTAL 03		70,00
			15,00		15,00	04 Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills. 36. Grants-in-aid General (Non-Salary)		30,00
			25,00		25,00	TOTAL 04		30,00
			25,00		25,00			

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			15,00		15,00	05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.		
						36. Grants-in-aid General (Non-Salary)		60,00
			15,00		15,00	TOTAL 05		60,00
						06 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills.		
						36. Grants-in-aid General (Non-Salary)		5,00
						TOTAL 06		5,00
			40,00		40,00	07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai		
						36. Grants-in-aid General (Non-Salary)		70,00
			40,00		40,00	TOTAL 07		70,00
						08 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleiñ, Mawkyrwat West Khasi Hills.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 08		
						09 Construction of Khliehriat Sec. School, Khliehriat		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 09		
						10 Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 10		
						11 Construction & Provision of School Building, Hostel and student's amenities of Agape Sec School Cum Children Home (orphanage), Pomsahmen Cherrapunjee		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 11		
						12 Construction of four storey RCC Building for St Joseph English School, Jaiaw, East Khasi Hills.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 12		
						13 Construction of Maharam Govt, Sec School		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 13		
						14 Construction of Laban Bengalee Girls HSS		
						36. Grants-in-aid General (Non-Salary)		20,00
						TOTAL 14		20,00
						15 Construction of Ramkrishna Sec School, Shella		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 15		
						16 Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.		
						36. Grants-in-aid General (Non-Salary)		30,00
						TOTAL 16		30,00
						17 Construction/renovation of Rongrenggiri Govt, HSS.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 17		
						18 Construction of Bogulabitha Hangshadhar SS Building Trikrikilla		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 18		
						21 Additional requirement of RK Mission for construction of School Building for Lab & Computer		
		3,00		3,00		36. Grants-in-aid General (Non-Salary)	5,00	
		3,00		3,00		TOTAL 21	5,00	
		3,00	1,35,00	3,00	1,35,00	TOTAL (36)	5,00	3,70,00
		3,00	1,35,00	3,00	1,35,00	TOTAL 110	5,00	3,70,00

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE --- (18) Non-Lapsable Central Pool Of Resource 01 Construction of School Building of OM. Roy Memorial School at Kynton Massar, Mawlai Shillong 31. Grants - in - aid (Salary)		
						TOTAL 01 02 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaiñtia Hill 36. Grants-in-aid General (Non-Salary)		
						TOTAL 02 03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh 36. Grants-in-aid General (Non-Salary)		
						TOTAL 03 04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills 36. Grants-in-aid General (Non-Salary)		
						TOTAL 04 05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills 36. Grants-in-aid General (Non-Salary)		
						TOTAL 05 06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong 36. Grants-in-aid General (Non-Salary)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 06 07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills. 36. Grants-in-aid General (Non-Salary)		
	47,77,000					TOTAL 07 08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills 36. Grants-in-aid General (Non-Salary)		
	47,77,000					TOTAL 08 09 Rymbai Presbyterian Higher Sec. School, Rymbai. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 09 10 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleĩ, Mawkyrwat West Khasi Hills. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 10 11 Khliehriat Sec. School Khliehriat. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 11 12 Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 12 13 Construction & Provision of School Building, Hostel and Students Amenities of Agape Sec School Cum Children Home (Orphanage), Pomsahmen Cherrapunjee. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 13 14 Construction of four storey Rcc Building for St Joseph English School, Jaiaw, East Khasi Hills. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 14		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						15 Construction of Maharam Govt, Sec School 36. Grants-in-aid General (Non-Salary) TOTAL 15		
						16 Construction of Jirang Govt, Sec School 36. Grants-in-aid General (Non-Salary) TOTAL 16		
						17 Construction of Laban Bengalee Girls Hss 36. Grants-in-aid General (Non-Salary) TOTAL 17		
						18 Construction of Ramkrishna Sec School, Shella 36. Grants-in-aid General (Non-Salary) TOTAL 18		
						19 Construction/Renovation of School Building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL 19		
						20 Construction/Renovation of Rongrenggiri Govt, HSS. 36. Grants-in-aid General (Non-Salary) TOTAL 20		
						21 Construction of Bogulabitha Hangshadhar SS Building Trikrikilla 36. Grants-in-aid General (Non-Salary) TOTAL 21		
						22 Construction/Renovation of School Building etc in Respect of Rongara Deficit SS, South Garo Hills 31. Grants - in - aid (Salary)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 22		
						23 Construction of School Building of Mawkhylliei HSS, West Khasi Hills		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 23		
						24 Reconstruction and Modernisation of Sohkhha Government HSS at Sohkhha, Jaiñtia Hills.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 24		
						25 Additional Requirement of RK Mission for Construction of School Building for Lab & Computer		
						36. Grants-in-aid General (Non-Salary)		
	47,77,000					TOTAL 25		
	47,77,000					TOTAL (18)		
	47,77,000					TOTAL 800		
	47,77,000	3,00	1,35,00	3,00	1,35,00	TOTAL 02	5,00	3,80,00
						03 UNIVERSITY AND HIGHER EDUCATION -		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(27) Non Lapsable Central Pool of Resources.		
						01 Construction of Thomas Jones Synod College, Jowai		
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		1,00,00
			50,00		50,00	TOTAL 01		1,00,00
						02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.		
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		1,50,00
			50,00		50,00	TOTAL 02		1,50,00
						03 Construction of Trikikilla College Complex, West Garo Hills District.		
			15,00		15,00	36. Grants-in-aid General (Non-Salary)		3,20,00
			15,00		15,00	TOTAL 03		3,20,00

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			40,00		40,00	04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills. 36. Grants-in-aid General (Non-Salary)		1,20,00
			40,00		40,00	TOTAL 04		1,20,00
						05 Construction of Bormanik College Building, Playground etc Upper Shillong 36. Grants-in-aid General (Non-Salary)		5,00
						TOTAL 05		5,00
						06 Extension of College Building of Nabon Synod College, Shillong. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 06		
						07 Construction works for College Teachers Education at Rongkhon Tura. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 07		
						09 Additional Construction of Seng Khasi College, Shillong. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 09		
						10 Construction/Renovation of Capt. Williamson Sangma College Baghmara. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 10		
						11 Construction/Renovation of Durama College, Tura. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 11		
						12 Construction of Tirot Sing Memorial College Mairang 36. Grants-in-aid General (Non-Salary)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 12		
			13,11,00		13,11,00	13 College of Science and Commerce at Mahengdraganj		
						36. Grants-in-aid General (Non-Salary)		20,50,00
			13,11,00		13,11,00	TOTAL 13		20,50,00
						14 College of Science and Commerce at Mawphlang.		
			8,89,00		8,89,00	36. Grants-in-aid General (Non-Salary)		22,00,00
			8,89,00		8,89,00	TOTAL 14		22,00,00
			23,55,00		23,55,00	TOTAL (27)		49,45,00
			23,55,00		23,55,00	TOTAL 104		49,45,00
11,06,00,000						800 OTHER EXPENDITURE--		
						(07) Non Lapsable Central Pool Of Resources.		
						36. Grants-in-aid General (Non-Salary)		
						01 Thomas Jones Synod College, Jowai.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 02		
						03 Construction of Trikikilla College Complex, West Garo Hills District.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 03		
						04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 04		
						05 Construction of Bormanik College Building, Playground etc Upper Shillong		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 05		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06 Extension of College Building of Nabon Synod College, Shillong. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 06		
						07 Construction Works for College Teachers Education at Rongkhon Tura. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 07		
						08 Strengthening of Kiang Nangbah Govt. College at Jowai. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 08		
						09 Additional Construction of Seng Khasi College, Shillong. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 09		
						10 Construction/Renovation of Capt. Williamson Sangma College Baghmara. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 10		
						11 Construction/Renovation of Durama College, Tura. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 11		
						12 Construction of Tirot Sing Memorial College Mairang. 36. Grants-in-aid General (Non-Salary)		
						TOTAL 12		
11,06,00,000						TOTAL (07)		
11,06,00,000						TOTAL 800		
11,06,00,000			23,55,00		23,55,00	TOTAL 03		49,45,00

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,06,00,000	47,77,000	3,00	24,90,00	3,00	24,90,00	TOTAL NLCPR	5,00	53,25,00
847,46,16,326	172,96,39,196	11,91,12,15	12,90,42,47	11,91,12,15	12,90,42,47	TOTAL 2202 2203 TECHNICAL EDUCATION	11,65,13,54	12,61,92,92
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION -		
						(01) Head Quarter and Staff		
23,43,479		85,00		85,00		01. Salaries	1,31,60	
		2,40		2,40		02. Wages	20,80	
65,053		1,80		1,80		06. Medical Treatment	9,00	
		1,35		1,35		11. Domestic travel expenses	1,90	
		2,50		2,50		13. Office Expenses	5,60	
		18		18		14. Rents, Rates and Taxes	18	
		18		18		16. Publications	18	
		18		18		21. Supplies and Materials	18	
		72		72		26. Advertising and Publicity	72	
		18		18		28. Professional Services	18	
3,16,407		18		18		50. Other Charges	18	
27,24,939		94,67		94,67		TOTAL (01)	1,70,52	
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
		50		50		11. Domestic travel expenses		
		77		77		13. Office Expenses	55	
						14. Rents, Rates and Taxes	85	
						16. Publications		
						28. Professional Services		
						50. Other Charges		
		1,27		1,27		TOTAL (02)	1,40	
						(03) Setting up of Engineering Wing		
						01. Salaries		
						TOTAL (03)		
27,24,939		95,94		95,94		TOTAL 001	1,71,92	
						103 TECHNICAL SCHOOLS-		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Assistance to Don Bosco Technical School- 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Setting up of IIt/New Technical Institutions in PPP/Public Sector Mode 31. Grants - in - aid (Salary) TOTAL (02)		
18,93,871 36,587		1,50,00 10,00 4,00 1,00		1,50,00 10,00 4,00 1,00		(03) Setting up of Technical Universities. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (03)	60,00 15,00 4,80 1,10 8,00 2,50	
9,00,000 8,208		4,00 2,00		4,00 2,00		TOTAL (03)	91,40	
8,00,000						TOTAL 103	91,40	
36,38,666		1,71,00		1,71,00		105 POLYTECHNICS-		
36,38,666		1,71,00		1,71,00		(01) Shillong Polytechnic-		
7,12,42,416 17,07,184 6,76,251 96,518		9,85,00 20,50 10,00 2,40		9,85,00 20,50 10,00 2,40		01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses	11,20,00 60,00 45,00 2,70	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,50,749		13,00		13,00		13. Office Expenses	26,50	
12,60,000		13,00		13,00		14. Rents, Rates and Taxes	38,00	
		3,40		3,40		16. Publications	7,60	
4,59,994		3,60		3,60		21. Supplies and Materials	8,70	
						27. Minor Works		
		2,35		2,35		28. Professional Services	2,50	
		3,00		3,00		50. Other Charges	3,00	
		1,50		1,50		52. Machinery and Equipment	2,00	
7,68,93,112		10,57,75		10,57,75		TOTAL (01)	13,16,00	
						(02) Games and Common Room Facilities in Polytechnic		
		5,80		5,80		13. Office Expenses		
		5,80		5,80		50. Other Charges	5,80	
						TOTAL (02)	5,80	
						(03) Camp Survey Scheme-		
						50. Other Charges		
						TOTAL (03)		
						(05) Setting up of new Polytechnic-		
82,76,470		1,51,00		1,51,00		01. Salaries	56,50	
1,15,200		10,50		10,50		02. Wages	16,00	
		2,50		2,50		06. Medical Treatment	4,00	
		2,50		2,50		11. Domestic travel expenses	3,00	
1,46,750		2,10		2,10		13. Office Expenses	4,50	
		1,50		1,50		14. Rents, Rates and Taxes	4,00	
						16. Publications		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
85,38,420		1,70,10		1,70,10		52. Machinery and Equipment		
						TOTAL (05)	88,00	
						(06) Establishment of SPIU under World Bank		
						01. Salaries		
						TOTAL (06)		
						(07) Setting up of Engineering College.		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50,50		1,50,50		01. Salaries	10,50	
		8,20		8,20		02. Wages	2,50	
		1,20		1,20		06. Medical Treatment	1,20	
		1,20		1,20		11. Domestic travel expenses	1,50	
		5,50		5,50		13. Office Expenses	1,50	
		1,50		1,50		14. Rents, Rates and Taxes	1,50	
						16. Publications		
						21. Supplies and Materials		
						27. Minor Works		
						28. Professional Services		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						52. Machinery and Equipment		
		1,68,10		1,68,10		TOTAL (07)	18,70	
						(08) Edusat Network		
						13. Office Expenses		
						TOTAL (08)		
						(09) Smart Class in Polytechnics		
						01. Salaries		
						TOTAL (09)		
						(10) Jowai Polytechnics		
2,50,15,724		3,20,00		3,20,00		01. Salaries	3,80,00	
14,65,520		5,10		5,10		02. Wages	30,52	
3,71,612		3,65		3,65		06. Medical Treatment	2,00	
932		1,65		1,65		11. Domestic travel expenses	2,65	
6,73,524		8,85		8,85		13. Office Expenses	15,85	
10,40,000		9,10		9,10		14. Rents, Rates and Taxes	29,10	
2,89,992		44		44		16. Publications	44	
		2,00		2,00		21. Supplies and Materials	2,00	
		2,65		2,65		27. Minor Works	2,65	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		70		70		28. Professional Services	70	
		1,10		1,10		36. Grants-in-aid General (Non-Salary)		
		35		35		50. Other Charges	1,10	
2,88,57,304		3,55,59		3,55,59		52. Machinery and Equipment	35	
						TOTAL (10)	4,67,36	
						(11) Tura Polytechnics		
1,65,54,070		3,17,74		3,17,74		01. Salaries	3,60,00	
10,36,055		3,60		3,60		02. Wages	38,60	
1,04,887		3,30		3,30		06. Medical Treatment	7,30	
49,409		1,65		1,65		11. Domestic travel expenses	2,65	
5,39,451		8,10		8,10		13. Office Expenses	17,10	
6,50,293		8,90		8,90		14. Rents, Rates and Taxes	27,90	
		44		44		16. Publications	44	
1,50,000		2,75		2,75		21. Supplies and Materials	1,75	
		70		70		27. Minor Works	70	
						28. Professional Services		
2,28,400		1,10		1,10		36. Grants-in-aid General (Non-Salary)		
		40		40		50. Other Charges	1,10	
1,93,12,565		3,48,68		3,48,68		52. Machinery and Equipment	40	
						TOTAL (11)	4,57,94	
						(12) Excursion for student of Technical Institution		
		30,00		30,00		50. Other Charges	40,00	
		30,00		30,00		TOTAL (12)	40,00	
						(13) Improvement of Laboratory/Workshop equipment		
		5,00		5,00		36. Grants-in-aid General (Non-Salary)	5,50	
		5,00		5,00		50. Other Charges		
						TOTAL (13)	5,50	
13,36,01,401		21,41,02		21,41,02		TOTAL 105	23,99,30	
						107 SCHOLARSHIPS-		
						(01) Scholarships for Studies in Engineering Institutes-		
49,58,770		55,00		55,00		13. Office Expenses		
49,58,770		55,00		55,00		34. Scholarships and Stipends	1,20,00	
						TOTAL (01)	1,20,00	
						(02) Scholarships for Students Studying in Technical Institutes		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,90		1,90		34. Scholarships and Stipends	2,00	
		1,90		1,90		TOTAL (02)	2,00	
		83		83		(03) Payment of Stipend for Apprenticeship for Implementation of Apprentice Act 1961 as Amended in 1973 & 1986.		
		83		83		34. Scholarships and Stipends	90	
						TOTAL (03)	90	
		1,00		1,00		(04) Scholarship for students		
		1,00		1,00		34. Scholarships and Stipends	1,10	
						TOTAL (04)	1,10	
49,58,770		58,73		58,73		TOTAL 107	1,24,00	
						108 EXAMINATION-		
						(01) Assistance to Meghalaya State Council for Technical Education		
		30,00		30,00		13. Office Expenses		
		35,00		35,00		31. Grants - in - aid (Salary)	35,00	
		65,00		65,00		36. Grants-in-aid General (Non-Salary)	40,00	
		65,00		65,00		TOTAL (01)	75,00	
						TOTAL 108	75,00	
						800 OTHER EXPENDITURE-		
						(01) Excursion for Student of Technical Institution		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
12,33,125						TOTAL (01)		
12,33,125						(02) Scholarship for Student -		
						50. Other Charges		
						TOTAL (02)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Improvement of Laboratory/Workshop Equipment. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 52. Machinery and Equipment TOTAL (03)		
						(04) Examination 50. Other Charges TOTAL (04)		
						(05) Women Polytechnic. 01. Salaries TOTAL (05)		
36,32,000						(06) Assistance to Meghalaya State Council for Technical Education 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
36,32,000						(07) Payment of Dcretal Amount-Land Compensation (Charged) 50. Other Charges TOTAL (07)		
						(08) Maintenance and Repairs 27. Minor Works TOTAL (08)		
						(09) Original Works 27. Minor Works TOTAL (09)		
						(10) Examination 50. Other Charges TOTAL (10)		
48,65,125						TOTAL 800		
14,97,88,901		25,31,69		25,31,69		TOTAL STATE SCHEMES	28,61,62	
						<u>CENTRALLY SPONSORED SCHEMES</u> 103 TECHNICAL SCHOOLS-		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		29,60,00		29,60,00		(03) Setting up of Technical University.		
		29,60,00		29,60,00		50. Other Charges	29,55,00	
		29,60,00		29,60,00		TOTAL (03)	29,55,00	
						TOTAL 103	29,55,00	
						105 POLYTECHNICS-		
						(01) Shillong Polytechnic-		
						13. Office Expenses		
						TOTAL (01)		
						(02) Games and Common Room Facilities in Polytechnic		
						01. Salaries		
						TOTAL (02)		
						TOTAL 105		
						107 SCHOLARSHIPS-		
						(01) Payment of Stipent for Apprenticeship for Implementation of Apprentice Act 1961 as Amended in 1973 and 1986.		
						34. Scholarships and Stipends		
						TOTAL (01)		
						TOTAL 107		
		29,60,00		29,60,00		TOTAL CENTRALLY SPONSORED SCHEMES	29,55,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						105 POLYTECHNICS-		
						(01) Upgradation of Existing/ Setting up New Polytechnics.		
		8,00,00		8,00,00		50. Other Charges		
		8,00,00		8,00,00		TOTAL (01)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(14) Upgradation of Existing/ Setting up New Polytechnics. 50. Other Charges TOTAL (14)	8,00,00 8,00,00	
						(70) Community Polytechnic 31. Grants - in - aid (Salary) TOTAL (70)		
		8,00,00		8,00,00		TOTAL 105	8,00,00	
		8,00,00		8,00,00		TOTAL CENTRAL SECTOR SCHEMES	8,00,00	
14,97,88,901		62,91,69		62,91,69		TOTAL 2203 2204 SPORT AND YOUTH SERVICES	66,16,62	
						<u>STATE SCHEMES</u>		
						102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						(03) National Cadet Corps Unit Offices		
1,43,27,671	2,46,14,111	93,00	3,00,00	93,00	3,00,00	01. Salaries	1,00,00	3,20,00
18,430	6,25,756	25	2,15	25	2,15	02. Wages	25	24,00
88,497	9,94,194	1,30	2,35	1,30	2,35	06. Medical Treatment	2,00	4,00
2,640	49,280	44	70	44	70	11. Domestic travel expenses	44	70
2,71,928	4,39,877	16,00	4,60	16,00	4,60	13. Office Expenses	18,00	4,80
	3,70,440	30	45	30	45	14. Rents, Rates and Taxes	30	45
		10	30	10	30	16. Publications		
		25	17	25	17	21. Supplies and Materials	10	30
						28. Professional Services	25	17
						31. Grants - in - aid (Salary)		
		25,40	40	25,40	40	36. Grants-in-aid General (Non-Salary)		
		25	1,15	25	1,15	50. Other Charges	15,40	40
						52. Machinery and Equipment	25	1,15
						63. Inter Account Transfer		
1,47,09,166	2,70,93,658	1,37,29	3,12,27	1,37,29	3,12,27	TOTAL (03)	1,36,99	3,55,97
						(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum		
		11	12	11	12	01. Salaries		
	89,991	17	1,15	17	1,15	11. Domestic travel expenses	11	12
		8	18	8	18	13. Office Expenses	17	1,15
		8	18	8	18	14. Rents, Rates and Taxes	8	18
						21. Supplies and Materials	8	18

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13	18	13	18	28. Professional Services	13	18
57,668	2,14,778	90	4,55	90	4,55	31. Grants - in - aid (Salary)		
		8	18	8	18	36. Grants-in-aid General (Non-Salary)		
57,668	3,04,769	1,55	6,54	1,55	6,54	50. Other Charges	90	4,60
						52. Machinery and Equipment	8	18
						TOTAL (04)	1,55	6,59
23,50,455		46,00		46,00		(06) Boys Scouts and Girls Guides		
		1,05		1,05		01. Salaries	46,00	
		45		45		02. Wages		
56,93,880		2,00		2,00		06. Medical Treatment	1,05	
62,10,450		70		70		11. Domestic travel expenses	45	
1,42,54,785		25,00		25,00		13. Office Expenses	2,00	
		50,50		50,50		14. Rents, Rates and Taxes	70	
		1,25,70		1,25,70		28. Professional Services		
						31. Grants - in - aid (Salary)	40,00	
						36. Grants-in-aid General (Non-Salary)	92,00	
						TOTAL (06)	1,82,20	
17,64,240		2,50		2,50		(08) Assistance to Junior Red Cross		
		30,00		30,00		13. Office Expenses		
17,64,240		32,50		32,50		31. Grants - in - aid (Salary)	2,50	
						36. Grants-in-aid General (Non-Salary)	22,00	
						TOTAL (08)	24,50	
						(11) NSS Implementation of Regular NSS Activities /Special Camping Programme		
		70		70		12. Foreign travel expenses		
		70		70		13. Office Expenses		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	70	
						TOTAL (11)	70	
						(12) Setting of State Liaison Cellfor Nss		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		01. Salaries	7,00	
		5,00		5,00		TOTAL (12)	7,00	
						(13) NSS Implementation-Special Camping Programme		
						13. Office Expenses		
						TOTAL (13)		
						(14) Award/Incentive to NCC Cadets.		
65,000		2,50		2,50		50. Other Charges	3,50	
65,000		2,50		2,50		TOTAL (14)	3,50	
3,08,50,859	2,73,98,427	3,05,24	3,18,81	3,05,24	3,18,81	TOTAL 102	3,56,44	3,62,56
3,08,50,859	2,73,98,427	3,05,24	3,18,81	3,05,24	3,18,81	TOTAL STATE SCHEMES	3,56,44	3,62,56
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						(02) NSS Implementation Special Campaign		
						13. Office Expenses		
						TOTAL (02)		
						(03) N.S,S Implementtion of Regular NSS Activities		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) North East NSS Festival		
						13. Office Expenses		
						TOTAL (04)		
4,50,864		40,00		40,00		(12) Setting up of State Liason Cell for NSS.		
						01. Salaries	45,00	
						02. Wages		
4,50,864		40,00		40,00		TOTAL (12)	45,00	
4,50,864		40,00		40,00		TOTAL 102	45,00	
4,50,864		40,00		40,00		TOTAL CENTRALLY SPONSORED SCHEMES	45,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						(01) N.S,S Implementtion of Regular NSS Activities		
						13. Office Expenses		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)		
						(02) NSS Implementation- Special Campaign Programme. 13. Office Expenses TOTAL (02)		
						(06) Grant Under Article 275(I). 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
						TOTAL 102		
						TOTAL CENTRAL SECTOR SCHEMES		
3,13,01,723	2,73,98,427	3,45,24	3,18,81	3,45,24	3,18,81	TOTAL 2204 C-Economic Services 2552 NORTH EASTERN AREAS	4,01,44	3,62,56
						<u>N.E.C</u> 03 UNIVERSITY & HIGHER EDUCATION 800 OTHER EXPENDITURE		
1,90,18,080		1,00,00		1,00,00		(04) Financial Support to the Students of N. E.R. for Higher Professional Courses 34. Scholarships and Stipends TOTAL (04)	4,00,00	
1,90,18,080		1,00,00		1,00,00		(08) Shillong Engineering & Management College under the Management of Neited, Shillong 50. Other Charges TOTAL (08)		
						(16) Purchase of Scientific Equipment in Respect of Kiang Nongbah College, Jowai 50. Other Charges		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (16)		
						(18) Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh 50. Other Charges TOTAL (18)		
						(19) Infrastructure Dev. of 3 Existing Poltechnic i.e. Shillong, Tura & Jowai (by increasing the intake Capacity of the existing courses as well as introducing 2 New Courses in each Pol 50. Other Charges TOTAL (19)		
						(20) Infrastructure Dev. of Kiang Nongbah Govt. College (I) Const. of Seperate Bldg for Computer Deptt. (II) Expansion & Renovation of Library Bldg (III) Const. of Staff Quarter. 50. Other Charges TOTAL (20)		
						(21) Infrastructure Dev. for three new Polytechnic at Baghmara (South Garo Hills Dist), Nongpoh (Ribhoi Dist) & Nongstoin (West Khasi Hills Dist) 50. Other Charges TOTAL (21)		
						(22) Infracture for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De- Cit Colleges- St. Anthony's, Edmunds, Mary's & Lady Keane Shg. 50. Other Charges TOTAL (22)		
						(28) Infrastructure for Running Degree Level Professional Course, Short Term Vocational Courses & also for Master Degree Courses in 4(four) Deficit Colleges (A) St. An 50. Other Charges TOTAL (28)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(29) Infrastructure Development of 5 Proposed Model Colleges 50. Other Charges TOTAL (29)		
1,90,18,080		1,00,00		1,00,00		TOTAL 800	4,00,00	
1,90,18,080		1,00,00		1,00,00		TOTAL 03	4,00,00	
						80 GENERAL 800 OTHER EXPENDITURE		
						(01) Mbose E-Governance & Online Connectivity (Megh) 36. Grants-in-aid General (Non-Salary) TOTAL (01)	2,00,00 2,00,00	
						(05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics. 34. Scholarships and Stipends TOTAL (05)		
		8,00 8,00		8,00 8,00		(07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya 50. Other Charges TOTAL (07)		
		16,60 16,60		16,60 16,60		TOTAL 800	2,00,00	
		26,60		26,60		TOTAL 80	2,00,00	
		26,60		26,60		TOTAL N.E.C	6,00,00	
1,90,18,080		1,26,60		1,26,60		TOTAL 2552	6,00,00	
1,90,18,080		1,26,60		1,26,60		CAPITAL SECTION		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE <u>STATE SCHEMES</u> 01 GENERAL EDUCATION 202 SECONDARY EDUCATION (01) Establishment of Science Centre- 53. Major Works TOTAL (01)		
						(02) Construction of Directorate Buildings. 53. Major Works TOTAL (02)		
						(03) Construction of Educational Buildings. 53. Major Works TOTAL (03)		
						(09) Upgradation of Existing Educational Infrastructure/ Setting up of Residential School in the Pattern of Navodaya Vidyalaya. 53. Major Works TOTAL (09)		
						(10) Construction of Hostel for Rural Student (on PPP model) 53. Major Works TOTAL (10)		
						TOTAL 202		
						203 UNIVERSITY AND HIGHER EDUCATION (01) Construction Of CTE Buildings at Tura 53. Major Works TOTAL (01)		
						(02) Infrastructure Development of Kiang Nangbah Govt. College Jowai under Article 275(I) 53. Major Works TOTAL (02)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Infrastructure Development under Article 275(1) 53. Major Works TOTAL (05)		
		7,14,30		7,14,30		(06) Infrastructure Development under SPA/SCA etc 53. Major Works TOTAL (06)	9,21,25	
		7,14,30		7,14,30		TOTAL 203	9,21,25	
		7,14,30		7,14,30		600 GENERAL		
						(69) Construction of Directorate Buildings- 53. Major Works TOTAL (69)		
						TOTAL 600		
		7,14,30		7,14,30		TOTAL 01	9,21,25	
						02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS		
						(02) Setting up of Technical University. 53. Major Works TOTAL (02)		
		1,27,00		1,27,00		(05) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA 53. Major Works TOTAL (05)	1,30,00	
		1,27,00		1,27,00		TOTAL 103	1,30,00	
		1,27,00		1,27,00		TOTAL 02	1,30,00	
		1,27,00		1,27,00		03 SPORTS AND YOUTH SERVICES-		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-		
						(01) Construction of Indoor and Outdoor Stadium in the State and District Headquarters- 53. Major Works		
						TOTAL (01)		
						TOTAL 800		
						TOTAL 03		
		8,41,30		8,41,30		TOTAL STATE SCHEMES	10,51,25	
		8,41,30		8,41,30		TOTAL 4202	10,51,25	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						106 SECONDARY EDUCATION		
						(04) Construction Of Vocational Infrastructure Development Of Bellefonte Community College At Shillong ,East Khasi Hills,District 53. Major Works		
						TOTAL (04)		
						(05) Construction Of Vocational Infrastructure Development Of Bellefonte Community College At Umdohlun Village, South West Khasi Hills,District 53. Major Works		
68,61,000						TOTAL (05)		
68,61,000						(06) Construction Of G+4 Building For Skill Developement At Ram Krishna Mission, Vivekananda Cultural Center, Ram Krishna Mission Quinton Road,Shillong. 53. Major Works		
30,14,200						TOTAL (06)		
30,14,200						(08) Construction Of Ampati Government Secondary School, West Garo Hills Distring. 53. Major Works		
						TOTAL (08)		

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(09) Construction Of Girl'S Secondary School At Ampati ,South West Garo Hills District 53. Major Works TOTAL (09)		
		90,00		90,00		(10) Construction Of Nongkharai Christian Secondary School, Building At Umsohpieng Village,West Khasi Hills, District 53. Major Works TOTAL (10)	2,00,00	
98,75,200		90,00		90,00		TOTAL 106	2,00,00	
						02 SECONDARY EDUCATION 800 OTHER EXPENDITURE		
						(04) Providing necessary and adequate Infrastructure to Nongspung Higher Secondary School, Nongspung East Khasi Hills District. 53. Major Works TOTAL (04)		1,00,00
						TOTAL 800		1,00,00
						TOTAL 02		1,00,00
						03 UNIVERSITY & HIGHER EDUCATION 103 GOVERNMENT COLLEGES AND INSTITUTES		
1,11,11,111		56,00		56,00		(01) Strengthening & Restructuring Of The College Of Teachers Education (Pgt) Shillong. 53. Major Works TOTAL (01)	1,00,00	
1,11,11,111		56,00		56,00			1,00,00	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Vocational Infracture Development For School Dropouts & Shgs At Belfonte Community College Ekhd & Umdohlun 53. Major Works TOTAL (02)		
		61,00 61,00		61,00 61,00		(03) Construction of new building block for MAster Education Programme at St Mary's College of Teacher Education, Shillong. 53. Major Works TOTAL (03)	2,53,00 2,53,00	
		1,00 1,00		1,00 1,00		(04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong. 53. Major Works TOTAL (04)		
		1,00 1,00		1,00 1,00		(05) Construction of Auditorium at Shillong Commerce College, Shillong 53. Major Works TOTAL (05)		
		1,00 1,00		1,00 1,00		(06) Cnstruction of building for B.Sc Stream, Multipurpose Auditorium and Girl's Hostel at St Dominic College, Shiilong 53. Major Works TOTAL (06)		
						(07) Construction of Tribal Hostels for Girls and Boys student at University of Science and Technology (USTM), Byrnihat, Ribhoi District. 53. Major Works TOTAL (07)		1,00,00 1,00,00
						(08) Construction of Post Graduate Science-cum-Library Block at St Anthony's College, Shillong. 53. Major Works TOTAL (08)		1,00,00 1,00,00
1,11,11,111		1,20,00		1,20,00		TOTAL 103	3,53,00	2,00,00
1,11,11,111		1,20,00		1,20,00		TOTAL 03	3,53,00	2,00,00
2,09,86,311		2,10,00		2,10,00		TOTAL N.E.C	5,53,00	3,00,00
2,09,86,311		2,10,00		2,10,00		TOTAL 4552 F-Loans and Advances	5,53,00	3,00,00

GRANT - 21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE <u>STATE SCHEMES</u>		
						01 GENERAL EDUCATION.--		
						203 UNIVERSITY AND HIGHER EDUCATION.--		
						(01) Loans to Students for Higher Studies. --		
						54. Investments		
						TOTAL (01)		
						TOTAL 203		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						03 SPORTS AND YOUTH SERVICES.--		
						203 UNIVERSITY AND HIGHER EDUCATION.--		
						(01) National Loan Scholarships.--		
						54. Investments		
						TOTAL (01)		
						TOTAL 203		
						TOTAL 03		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 6202		
869,57,11,341	175,70,37,623	12,69,26,98	12,93,61,28	12,69,26,98	12,93,61,28	GRAND TOTAL	12,57,35,85	12,68,55,48