

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	6,89,06	-	6,89,06

II-The Heads under which this grant will be accounted for by the
Personnel Administrative Reform (B)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,42,99,770		6,78,39		6,78,39		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION		
						Voted ...		
						Charged ...	6,89,06	
5,42,99,770		6,78,39		6,78,39		GRAND TOTAL		
						Voted...		
						Charged...	6,89,06	
5,42,99,770		6,78,39		6,78,39		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION STATE SCHEMES 102 STATE PUBLIC SERVICE COMMISSION-		
						Voted ...		
						Charged ...	6,89,06	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,42,99,770		6,78,39		6,78,39		TOTAL STATE SCHEMES	Voted ... Charged ...	6,89,06
5,42,99,770		6,78,39		6,78,39		TOTAL 2051	Voted ... Charged ...	6,89,06
5,42,99,770		6,78,39		6,78,39		GRAND TOTAL	Voted ... Charged ...	6,89,06
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2051 PUBLIC SERVICE COMMISSION		
						<u>STATE SCHEMES</u>		
						102 STATE PUBLIC SERVICE COMMISSION-		
						(01) Establishment, Secretary, State Public Service Commission.		
3,76,02,796		4,45,96		4,45,96		01. Salaries		4,45,96
12,58,200		35,00		35,00		02. Wages		35,00
4,12,945		15,00		15,00		06. Medical Treatment		16,50
3,30,413		15,00		15,00		11. Domestic travel expenses		15,00
1,33,67,516		1,28,73		1,28,73		13. Office Expenses		1,41,60
3,37,790		15,00		15,00		26. Advertising and Publicity		15,00
9,90,110		20,00		20,00		28. Professional Services		20,00
5,42,99,770		6,74,69		6,74,69		TOTAL (01)	Voted ... Charged ...	6,89,06
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
		3,70		3,70		13. Office Expenses		
						14. Rents, Rates and Taxes		
		3,70		3,70		TOTAL (02)	Voted ... Charged ...	
5,42,99,770		6,78,39		6,78,39		TOTAL 102	Voted ... Charged ...	6,89,06
						TOTAL STATE SCHEMES	Voted ...	

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,42,99,770		6,78,39		6,78,39			6,89,06	
5,42,99,770		6,78,39		6,78,39		TOTAL 2051 Charged ... Voted ...	6,89,06	
5,42,99,770		6,78,39		6,78,39		GRAND TOTAL Charged ... Voted...	6,89,06	