

**GRANT - 20**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	50,73,71	-	50,73,71
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Home (CD & HG)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,22,42,141	12,74,58,408	36,73,27	13,86,29	36,73,27	13,86,29	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	37,24,37	13,49,34
32,22,42,141	12,74,58,408	36,73,27	13,86,29	36,73,27	13,86,29	CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS GRAND TOTAL	37,24,37	13,49,34
						REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES		

GRANT - 20

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,36,231	26,496	18,30	50	18,30	50	001 DIRECTION AND ADMINISTRATION.	18,10	20
7,18,17,132	2,51,20,847	6,99,04	3,02,95	6,99,04	3,02,95	106 CIVIL DEFENCE	6,91,87	2,88,20
24,79,88,778	10,23,11,065	29,55,93	10,82,84	29,55,93	10,82,84	107 HOME GUARDS	30,14,40	10,60,94
32,22,42,141	12,74,58,408	36,73,27	13,86,29	36,73,27	13,86,29	TOTAL STATE SCHEMES	37,24,37	13,49,34
						CENTRALLY SPONSORED SCHEMES		
						106 CIVIL DEFENCE		
						107 HOME GUARDS		
						TOTAL CENTRALLY SPONSORED SCHEMES		
32,22,42,141	12,74,58,408	36,73,27	13,86,29	36,73,27	13,86,29	TOTAL 2070	37,24,37	13,49,34
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4059 CAPITAL OUTLAY ON PUBLIC WORKS		
						STATE SCHEMES		
						80 GENERAL-		
						201 ACQUISITION OF LAND		
						800 OTHER EXPENDITURE		
						TOTAL 80		
						TOTAL STATE SCHEMES		
						TOTAL 4059		
		36,73,27	13,86,29	36,73,27	13,86,29	GRAND TOTAL	37,24,37	13,49,34
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2070 OTHER ADMINISTRATIVE SERVICES,ETC.,		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		

## GRANT - 20

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,88,932		18,00		18,00		(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
47,299	26,496	30	50	30	50	13. Office Expenses	18,00	
24,36,231	26,496	18,30	50	18,30	50	14. Rents, Rates and Taxes	10	20
24,36,231	26,496	18,30	50	18,30	50	TOTAL (01)	18,10	20
						TOTAL 001	18,10	20
						106 CIVIL DEFENCE		
						(01) Headquarter Organisation for Civil Defence		
1,76,81,333		2,30,50		2,30,50		01. Salaries	2,30,52	
1,15,678		70		70		02. Wages	70	
2,86,198		2,00		2,00		06. Medical Treatment	2,00	
2,29,394		3,00		3,00		11. Domestic travel expenses	2,80	
3,99,987		5,00		5,00		13. Office Expenses	3,00	
		10		10		14. Rents, Rates and Taxes	10	
		20		20		21. Supplies and Materials	20	
4,29,796		4,50		4,50		24. P.O.L.	4,00	
45,044		20		20		26. Advertising and Publicity	25	
12,14,000		2,50		2,50		27. Minor Works	2,00	
		30		30		28. Professional Services	10	
75,000		1,00		1,00		41. Secret Service Expenditure	50	
1,99,893		2,50		2,50		50. Other Charges	1,50	
4,79,212		5,00		5,00		51. Motor Vehicles	4,00	
2,11,55,535		2,57,50		2,57,50		TOTAL (01)	2,51,67	
						(02) Air Raid Precaution		
	2,02,70,134		2,53,19		2,53,19	01. Salaries		2,58,25
	1,35,945		1,20		1,20	02. Wages		1,00
	42,268		6,50		6,50	06. Medical Treatment		90
	3,59,505		3,50		3,50	11. Domestic travel expenses		2,70
	7,04,702		8,00		8,00	13. Office Expenses		4,90
			1,00		1,00	14. Rents, Rates and Taxes		40

GRANT - 20

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,49,226		60 6,70		60 6,70	21. Supplies and Materials		30
	47,000		55 47		55 47	24. P.O.L.		4,70
			47 47		47 47	26. Advertising and Publicity		35
	21,82,672		57 11,00		57 11,00	27. Minor Works		50
	6,13,475		6,70		6,70	28. Professional Services		30
	1,15,920		2,50		2,50	41. Secret Service Expenditure		40
	2,51,20,847		3,02,95		3,02,95	50. Other Charges		6,90
						51. Motor Vehicles		4,80
						52. Machinery and Equipment		1,80
						TOTAL (02)		2,88,20
						(03) Gazetter and Statistical Memoirs/Historical Antiquariate Special Office and his Staff-		
						27. Minor Works		
						TOTAL (03)		
						(04) District Gazetteers Staff-		
						27. Minor Works		
						50. Other Charges		
						TOTAL (04)		
						(05) Expenditure on Static Dam		
						13. Office Expenses		
						27. Minor Works		
						50. Other Charges		
						TOTAL (05)		
						(06) Expenditure on Refugees and Evacuees-		
						50. Other Charges		
						TOTAL (06)		
						(07) Expenditure on Miscellaneous Purposes-		
						50. Other Charges		
						TOTAL (07)		
4,83,56,285		4,08,24		4,08,24		(08) Central Training Institute, Shillong-		
4,17,685		6,50		6,50		01. Salaries	4,16,40	
3,98,051		3,00		3,00		06. Medical Treatment	4,50	
2,13,775		3,00		3,00		11. Domestic travel expenses	2,50	
						13. Office Expenses	1,50	
						14. Rents, Rates and Taxes		

## GRANT - 20

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,49,935		6,00		6,00		24. P.O.L.	2,80	
		20		20		34. Scholarships and Stipends	20	
1,59,626		2,00		2,00		50. Other Charges	1,20	
2,99,770		3,00		3,00		51. Motor Vehicles	2,80	
73,904		90		90		52. Machinery and Equipment	75	
		60		60		01 Expenditure on Pipe Band-		
						50. Other Charges	10	
5,02,69,031		60		60		TOTAL 01	10	
		4,33,44		4,33,44		TOTAL (08)	4,32,75	
						(09) Adviser Civil Defence and Home Guards		
		3,50		3,50		01. Salaries	3,60	
		20		20		06. Medical Treatment	10	
79,574		10		10		11. Domestic travel expenses	10	
		85		85		13. Office Expenses	80	
79,717		1,00		1,00		14. Rents, Rates and Taxes		
						24. P.O.L.	70	
69,879		95		95		34. Scholarships and Stipends		
1,63,396		1,50		1,50		50. Other Charges	65	
						51. Motor Vehicles	1,50	
3,92,566		8,10		8,10		52. Machinery and Equipment		
						TOTAL (09)	7,45	
7,18,17,132	2,51,20,847	6,99,04	3,02,95	6,99,04	3,02,95	TOTAL 106	6,91,87	2,88,20
						107 HOME GUARDS		
						(01) Expenditure on Home Guards		
4,16,18,836	7,32,44,348	4,55,70	8,40,11	4,55,70	8,40,11	01. Salaries	4,64,81	8,56,90
			70		70	02. Wages		30
1,24,589	26,171	2,50	8,00	2,50	8,00	06. Medical Treatment	1,20	85
1,26,124	5,96,762	85	8,00	85	8,00	11. Domestic travel expenses	70	4,80
54,326	5,80,000	55	8,00	55	8,00	13. Office Expenses	50	4,90

GRANT - 20

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,68,464		2,70		2,70	14. Rents, Rates and Taxes		2,60
		10	1,15	10	1,15	21. Supplies and Materials	10	40
89,078	7,19,829	1,00	7,70	1,00	7,70	24. P.O.L.	80	4,50
49,99,985		50,00		50,00		25. Clothing and Tentage	45,00	
		10	1,36	10	1,36	26. Advertising and Publicity	10	40
	1,21,866		1,87		1,87	27. Minor Works		1,30
	1,65,000		2,20		2,20	41. Secret Service Expenditure		1,80
	41,40,369		34,00		34,00	50. Other Charges		14,89
19,930	6,79,406	20	6,70	20	6,70	51. Motor Vehicles	25	6,20
		30	1,35	30	1,35	52. Machinery and Equipment	10	60
4,70,32,868	8,05,42,215	5,11,30	9,23,84	5,11,30	9,23,84	TOTAL (01)	5,13,56	9,00,44
19,67,71,047		24,23,03		24,23,03		(02) Creation/Raising of Border Wing Home Guards-		
1,21,991		5,00		5,00		01. Salaries	24,71,49	
2,14,937		2,20		2,20		06. Medical Treatment	5,00	
2,72,819		3,20		3,20		11. Domestic travel expenses	1,80	
		10		10		13. Office Expenses	2,50	
3,99,997		4,50		4,50		14. Rents, Rates and Taxes		
		10		10		21. Supplies and Materials	10	
1,49,922		1,50		1,50		24. P.O.L.	3,80	
4,49,996		4,00		4,00		26. Advertising and Publicity	10	
70,000		30		30		50. Other Charges	1,30	
		50		50		51. Motor Vehicles	4,00	
						52. Machinery and Equipment	35	
						01 Expenditure on Brass Band -		
		50		50		50. Other Charges	10	
19,84,50,709		24,44,43		24,44,43		TOTAL 01	10	
						TOTAL (02)	24,90,54	
25,05,201						(03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards.		
25,05,201						00. -		
						13. Office Expenses		
						22. Arms and Ammunitions	10,00	
						50. Other Charges	10	
						TOTAL (03)	10,10	
	2,17,68,850		1,59,00		1,59,00	(04) Duty/Washing Allowance		
						50. Other Charges		1,60,50

## GRANT - 20

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,17,68,850		1,59,00		1,59,00	TOTAL (04)		1,60,50
		20		20		(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund		
		20		20		50. Other Charges	20	
						TOTAL (06)	20	
24,79,88,778	10,23,11,065	29,55,93	10,82,84	29,55,93	10,82,84	TOTAL 107	30,14,40	10,60,94
32,22,42,141	12,74,58,408	36,73,27	13,86,29	36,73,27	13,86,29	TOTAL STATE SCHEMES	37,24,37	13,49,34
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						106 CIVIL DEFENCE		
						(01) Revamping of Meghalaya Civil Defence		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						TOTAL 106		
						107 HOME GUARDS		
						(01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards - Non-Plan		
						22. Arms and Ammunitions		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 107		
						TOTAL CENTRALLY SPONSORED SCHEMES		
32,22,42,141	12,74,58,408	36,73,27	13,86,29	36,73,27	13,86,29	TOTAL 2070	37,24,37	13,49,34
						CAPITAL SECTION		
						A-Capital Account of General Services		

GRANT - 20

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						4059 CAPITAL OUTLAY ON PUBLIC WORKS		
						STATE SCHEMES		
						80 GENERAL-		
						201 ACQUISITION OF LAND		
						(01) Aquisition of land for Construction of Home Guard's Office Buildings		
						53. Major Works		
						TOTAL (01)		
						TOTAL 201		
						800 OTHER EXPENDITURE		
						(01) Aquisition of land for Construction of Home Guards Office Buildings		
						53. Major Works		
						TOTAL (01)		
						TOTAL 800		
						TOTAL 80		
						TOTAL STATE SCHEMES		
						TOTAL 4059		
32,22,42,141	12,74,58,408	36,73,27	13,86,29	36,73,27	13,86,29	GRAND TOTAL	37,24,37	13,49,34