

**GRANT - 18**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STATIONERY AND PRINTING

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	37,06,34	4,00,00	41,06,34
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Printing And Stationery

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,84,63,339	4,94,86,277	28,45,02	5,70,21	28,45,02	5,70,21	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING	30,75,66	6,30,68
64,62,715						CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	4,00,00	
24,49,26,054	4,94,86,277	28,45,02	5,70,21	28,45,02	5,70,21	GRAND TOTAL	34,75,66	6,30,68
						REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
30,18,280		40,70		40,70		STATE SCHEMES		
2,83,86,663		3,33,60		3,33,60		001 DIRECTION AND ADMINISTRATION--	40,90	
	12,61,780		13,30		13,30	101 PURCHASE & SUPPLY OF STATIONERY STORES	3,36,66	
20,53,04,518	4,68,75,469	24,36,97	5,43,26	24,36,97	5,43,26	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--		16,10
99,997		1,09		1,09		103 GOVERNMENT PRESSES	26,60,42	5,99,08
16,53,881	2,99,028	31,96	3,05	31,96	3,05	104 COST OF PRINTING BY OTHER SOURCES--	2,43	
		30		30		105 GOVERNMENT PUBLICATION--	34,45	3,50
	10,50,000	40	10,60	40	10,60	792 IRRECOVERABLE LOANS WRITTEN OFF.	30	
23,84,63,339	4,94,86,277	28,45,02	5,70,21	28,45,02	5,70,21	800 OTHER EXPENDITURE--	50	12,00
						TOTAL STATE SCHEMES	30,75,66	6,30,68
						CENTRAL SECTOR SCHEMES		
						103 GOVERNMENT PRESSES		
						TOTAL CENTRAL SECTOR SCHEMES		
23,84,63,339	4,94,86,277	28,45,02	5,70,21	28,45,02	5,70,21	TOTAL 2058	30,75,66	6,30,68
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
						STATE SCHEMES		
						103 GOVERNMENT PRESSES	4,00,00	
						TOTAL STATE SCHEMES	4,00,00	
64,62,715						CENTRAL SECTOR SCHEMES		
64,62,715						103 GOVERNMENT PRESSES		
64,62,715						TOTAL CENTRAL SECTOR SCHEMES		
						TOTAL 4058	4,00,00	
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING--		
						STATE SCHEMES		
						700 OTHER HOUSING.--		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106 GENERAL POOL ACCOMODATION		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4216		
64,62,715		28,45,02	5,70,21	28,45,02	5,70,21	GRAND TOTAL	34,75,66	6,30,68
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Payment dues To Me.PDCL./Municipal Board		
28,28,758		38,15		38,15		13. Office Expenses	38,20	
1,89,522		2,55		2,55		14. Rents, Rates and Taxes	2,70	
30,18,280		40,70		40,70		TOTAL (01)	40,90	
30,18,280		40,70		40,70		TOTAL 001	40,90	
						101 PURCHASE & SUPPLY OF STATIONERY STORES		
						(01) Stationery and Stores Office-		
76,44,880		1,22,10		1,22,10		01. Salaries	1,22,86	
2,49,787		2,60		2,60		02. Wages	3,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,41,894		2,60		2,60		06. Medical Treatment	2,80	
		50		50		11. Domestic travel expenses	50	
3,50,102		3,70		3,70		13. Office Expenses	3,90	
		10		10		50. Other Charges	10	
83,86,663		1,31,60		1,31,60		TOTAL (01)	1,33,16	
						(02) Purchase for State Government Offices-		
		1,00		1,00		02. Wages	1,50	
						11. Domestic travel expenses		
2,00,00,000		2,01,00		2,01,00		13. Office Expenses		
						21. Supplies and Materials	2,02,00	
2,00,00,000		2,02,00		2,02,00		50. Other Charges		
						TOTAL (02)	2,03,50	
2,83,86,663		3,33,60		3,33,60		TOTAL 101	3,36,66	
						102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--		
						(01) Expenditure for storage and distribution of Forms-		
	2,99,733		3,05		3,05	02. Wages		4,00
	88,774		90		90	11. Domestic travel expenses		1,00
	3,75,276		4,30		4,30	13. Office Expenses		4,60
	4,97,997		5,05		5,05	14. Rents, Rates and Taxes		6,50
	12,61,780		13,30		13,30	TOTAL (01)		16,10
	12,61,780		13,30		13,30	TOTAL 102		16,10
						103 GOVERNMENT PRESSES		
						(01) Press Administration-		
3,34,48,510	1,27,53,905	3,75,50	1,39,88	3,75,50	1,39,88	01. Salaries	4,14,95	1,55,30
4,66,355		5,00	5,10	5,00	5,10	06. Medical Treatment	5,20	5,30
47,540	1,14,910	3,00	1,25	3,00	1,25	11. Domestic travel expenses	3,00	1,40
1,74,12,283	15,49,233	1,90,10	15,10	1,90,10	15,10	13. Office Expenses	2,26,00	15,50
1,12,63,526	15,00,000	1,39,20	15,10	1,39,20	15,10	21. Supplies and Materials	1,53,00	15,50
		30		30		34. Scholarships and Stipends	30	
		28		28		50. Other Charges	28	
6,26,38,214	1,59,18,048	7,13,38	1,76,43	7,13,38	1,76,43	TOTAL (01)	8,02,73	1,93,00
						(02) Composing and Standing Form Branch--		
3,80,55,025	1,63,04,076	5,88,60	2,37,10	5,88,60	2,37,10	01. Salaries	6,50,43	2,63,20
2,98,133		7,60	5,05	7,60	5,05	06. Medical Treatment	7,90	5,30

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	98,880	1,80	1,00	1,80	1,00	11. Domestic travel expenses	1,80	1,30
14,91,290		15,30		15,30		13. Office Expenses		
3,98,44,448	1,64,02,956	6,13,30	2,43,15	6,13,30	2,43,15	21. Supplies and Materials	15,50	
						50. Other Charges		
						TOTAL (02)	6,75,63	2,69,80
4,31,20,031	78,17,184	4,22,92	26,75	4,22,92	26,75	(03) Machine Printing Branch--		
3,24,459		6,00	5,05	6,00	5,05	01. Salaries	4,69,60	30,00
	94,960	1,10	1,00	1,10	1,00	06. Medical Treatment	6,10	5,30
10,63,151		10,70		10,70		11. Domestic travel expenses	1,10	1,30
2,33,853	9,00,000	4,40	9,05	4,40	9,05	13. Office Expenses	11,00	
39,88,181		50,10		50,10		27. Minor Works	4,82	10,00
4,87,29,675	88,12,144	4,95,22	41,85	4,95,22	41,85	52. Machinery and Equipment	50,20	
						61. Depreciation		
						TOTAL (03)	5,42,82	46,60
3,42,78,987		3,66,67		3,66,67		(04) Binding and Warehousing Branch--		
2,07,230		2,80		2,80		01. Salaries	3,64,14	
21,680		70		70		06. Medical Treatment	3,10	
5,58,808		7,00		7,00		11. Domestic travel expenses	70	
3,50,66,705		3,77,17		3,77,17		13. Office Expenses		
						21. Supplies and Materials	7,05	
						TOTAL (04)	3,74,99	
21,64,415		44,80		44,80		(05) Mechanical Branch --		
		3,20		3,20		01. Salaries	48,98	
		1,00		1,00		06. Medical Treatment	3,20	
21,64,415		49,00		49,00		11. Domestic travel expenses	1,00	
						13. Office Expenses		
						21. Supplies and Materials		
						27. Minor Works		
						TOTAL (05)	53,18	
						(06) Reading Branch--		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,68,61,061		1,84,75		1,84,75		01. Salaries	2,06,92	
		2,15		2,15		06. Medical Treatment	2,15	
		2,00		2,00		11. Domestic travel expenses	2,00	
						13. Office Expenses		
						50. Other Charges		
1,68,61,061		1,88,90		1,88,90		TOTAL (06)	2,11,07	
						(07) Press Administration Training Programme		
						01. Salaries		
						11. Domestic travel expenses		
						TOTAL (07)		
						(08) Branch Press Jowai		
	1,26,549		2,35	2,35	2,35	02. Wages		2,60
	37,14,966		39,55	39,55	39,55	13. Office Expenses		43,00
			90	90	90	14. Rents, Rates and Taxes		90
	17,05,372		17,60	17,60	17,60	21. Supplies and Materials		21,50
	1,95,434		5,60	5,60	5,60	27. Minor Works		5,80
			48	48	48	50. Other Charges		48
			15,35	15,35	15,35	52. Machinery and Equipment		15,40
	57,42,321		81,83	81,83	81,83	TOTAL (08)		89,68
20,53,04,518	4,68,75,469	24,36,97	5,43,26	24,36,97	5,43,26	TOTAL 103	26,60,42	5,99,08
						104 COST OF PRINTING BY OTHER SOURCES--		
						(01) Printing at Private Press--		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials	2,43	
						50. Other Charges		
99,997		1,09		1,09		TOTAL (01)	2,43	
99,997		1,09		1,09		TOTAL 104	2,43	
99,997		1,09		1,09		105 GOVERNMENT PUBLICATION--		
						(01) Book Depot		
						01. Salaries	22,50	
						02. Wages	3,60	3,50
						06. Medical Treatment	3,10	
						11. Domestic travel expenses		
						13. Office Expenses	4,30	
6,20,979		20,36		20,36				
3,39,810	2,99,028	3,45	3,05	3,45	3,05			
2,66,278		3,05		3,05				
3,70,114		4,15		4,15				

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,700		90		90		26. Advertising and Publicity	90	
		5		5		50. Other Charges	5	
16,53,881	2,99,028	31,96	3,05	31,96	3,05	TOTAL (01)	34,45	3,50
16,53,881	2,99,028	31,96	3,05	31,96	3,05	TOTAL 105	34,45	3,50
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) House Building Advance.		
		30		30		13. Office Expenses		
		30		30		64. Write off/losses	30	
		30		30		TOTAL (01)	30	
						TOTAL 792	30	
						800 OTHER EXPENDITURE--		
						(01) Printing Works done by other Government for the State--		
						21. Supplies and Materials		
						TOTAL (01)		
						(02) Maintenance of Press Building		
	10,50,000	40	10,60	40	10,60	13. Office Expenses		
	10,50,000	40	10,60	40	10,60	27. Minor Works	50	12,00
	10,50,000	40	10,60	40	10,60	TOTAL (02)	50	12,00
						TOTAL 800	50	12,00
23,84,63,339	4,94,86,277	28,45,02	5,70,21	28,45,02	5,70,21	TOTAL STATE SCHEMES	30,75,66	6,30,68
						<u>CENTRAL SECTOR SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(01) Press Administration		
						13. Office Expenses		
						TOTAL (01)		
						TOTAL 103		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL CENTRAL SECTOR SCHEMES		
23,84,63,339	4,94,86,277	28,45,02	5,70,21	28,45,02	5,70,21	TOTAL 2058	30,75,66	6,30,68
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON		
						STATIONERY & PRINTING		
						<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(02) Machinery and Equipment/Tools and		
						Plants		
						52. Machinery and Equipment	4,00,00	
						TOTAL (02)	4,00,00	
						(04) Purchase of Machineries &		
						Equipments.		
						52. Machinery and Equipment		
						TOTAL (04)		
						(05) Purchase of Motor Vehicles.		
						51. Motor Vehicles		
						TOTAL (05)		
						TOTAL 103	4,00,00	
						TOTAL STATE SCHEMES	4,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(02) Machineries and Equipment Tools and		
						Plant		
						52. Machinery and Equipment		
						TOTAL (02)		
64,62,715						TOTAL 103		
64,62,715						TOTAL CENTRAL SECTOR SCHEMES		
64,62,715						TOTAL 4058	4,00,00	
64,62,715						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON		
						HOUSING-		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						700 OTHER HOUSING.--		
						(03) Construction of Additional Office Building for Stationery Wing at Government Press Branch Press, Tura.		
						13. Office Expenses		
						TOTAL (03)		
						(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.		
						13. Office Expenses		
						TOTAL (04)		
						TOTAL 700		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106 GENERAL POOL ACCOMODATION		
						(01) Construction of Residential Quarters for Government Press Tura:-		
						53. Major Works		
						TOTAL (01)		
						(02) Construction of Boundary Walls around Residential Complex at Govt.Branch Press, Tura.		
						53. Major Works		
						TOTAL (02)		
						(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura.		
						53. Major Works		
						TOTAL (03)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Construction of Boundary Wall Around Office Complex at Government Branch Press, Tura. 53. Major Works TOTAL (04)		
						(09) Construction of Residential Quarter for Govt.Press,Tura. 53. Major Works TOTAL (09)		
						TOTAL 106		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4216		
24,49,26,054	4,94,86,277	28,45,02	5,70,21	28,45,02	5,70,21	GRAND TOTAL	34,75,66	6,30,68