

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JAILS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	24,38,07	-	24,38,07
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Home (Jails)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION A-General Services		
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	2056 JAILS.	8,69,52	15,68,55
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	GRAND TOTAL	8,69,52	15,68,55
						REVENUE SECTION A-General Services 2056 JAILS.		
2,63,34,298		2,80,25		2,80,25		STATE SCHEMES		
	14,82,56,801	4,60,00	17,18,23	4,60,00	17,18,23	001 DIRECTION AND ADMINISTRATION. 101 JAILS.	3,37,81	
	13,36,931	29,95		29,95		102 JAILS MANUFACTURES	1,78,20	15,68,55
74,00,000	35,57,900	2,14,15	52,00	2,14,15	52,00	800 OTHER EXPENDITURE.	35,26	
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	TOTAL STATE SCHEMES	3,18,25	
							8,69,52	15,68,55

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE.		
						TOTAL CENTRALLY SPONSORED SCHEMES		
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	TOTAL 2056	8,69,52	15,68,55
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	GRAND TOTAL	8,69,52	15,68,55
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services 2056 JAILS.		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Superintendence		
						00. -		
1,36,35,457		2,09,00		2,09,00		01. Salaries	1,90,65	
1,36,743		4,55		4,55		02. Wages	1,86	
75,929		5,50		5,50		06. Medical Treatment	1,31	
2,07,017		2,40		2,40		11. Domestic travel expenses	2,28	
11,84,513		20,10		20,10		13. Office Expenses	13,03	
						14. Rents, Rates and Taxes		
		25		25		16. Publications	30	
1,46,062		20,15		20,15		21. Supplies and Materials	1,61	
						23. Cost of ration		
39,963		45		45		24. P.O.L.	45	
3,300		35		35		26. Advertising and Publicity	40	
		1,50		1,50		27. Minor Works		
1,49,412		20		20		50. Other Charges	1,63	
65,255		1,30		1,30		51. Motor Vehicles	74	
1,56,43,651		2,65,75		2,65,75		TOTAL (01)	2,14,26	
						(02) Charges for Police Custody		
						01. Salaries		
						02. Wages		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses 23. Cost of ration TOTAL (02)		
						(03) Expenditure on Account of State Prisoners and Detenus. 50. Other Charges TOTAL (03)		
93,35,647		10,00		10,00		(04) Payment due to Me.PDCL./ Municipal Board/ Telephone Bills (BSNL)		
13,55,000		4,50		4,50		13. Office Expenses	1,06,90	
						14. Rents, Rates and Taxes	16,65	
1,06,90,647		14,50		14,50		23. Cost of ration TOTAL (04)	1,23,55	
2,63,34,298		2,80,25		2,80,25		TOTAL 001	3,37,81	
						101 JAILS.		
						(01) District Jail,Shillong.		
						00. -		
	2,82,60,728		3,55,30		3,55,30	01. Salaries		3,87,44
	38,54,928		10,00		10,00	02. Wages		42,41
	5,000		10		10	05. Rewards		56
	3,25,708		6,00		6,00	06. Medical Treatment		5,07
	1,47,426		1,55		1,55	11. Domestic travel expenses		1,63
	23,37,419		23,70		23,70	13. Office Expenses		26,10
			2,00		2,00	14. Rents, Rates and Taxes		
						15. Royalty		
						16. Publications		
	7,92,605		8,05		8,05	21. Supplies and Materials		8,72
	80,35,942		80,45		80,45	23. Cost of ration		84,40
	1,54,875		1,58		1,58	24. P.O.L.		2,00
						26. Advertising and Publicity		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,00,794		2,00		2,00	27. Minor Works		2,20
	1,24,227		1,15		1,15	41. Secret Service Expenditure		
	63,488		1,20		1,20	50. Other Charges		1,30
	3,84,350					51. Motor Vehicles		1,00
	4,46,87,490		4,93,08		4,93,08	52. Machinery and Equipment		4,25
						TOTAL (01)		5,67,08
	1,95,63,601		2,23,45		2,23,45	(02) District Jail, Tura.		
	3,58,785		3,80		3,80	01. Salaries		1,93,17
			1,10		1,10	02. Wages		4,00
	84,823		3,30		3,30	05. Rewards		2,00
	6,04,947		1,15		1,15	06. Medical Treatment		4,00
	4,02,530		6,15		6,15	11. Domestic travel expenses		94
			4,66		4,66	13. Office Expenses		6,68
	5,04,402		5,10		5,10	14. Rents, Rates and Taxes		4,59
	35,44,871		42,50		42,50	16. Publications		
	2,04,832		2,15		2,15	21. Supplies and Materials		5,57
						23. Cost of ration		39,94
	1,88,857		2,65		2,65	24. P.O.L.		2,30
	1,93,751		2,10		2,10	26. Advertising and Publicity		
	83,888		2,15		2,15	27. Minor Works		2,08
	2,49,356		3,10		3,10	50. Other Charges		2,14
	2,59,84,643		3,03,36		3,03,36	51. Motor Vehicles		93
						52. Machinery and Equipment		2,75
						TOTAL (02)		2,71,09
	2,05,41,934		2,84,70		2,84,70	(04) Disrtict Jail, Williamnagar.		
	1,03,530		1,20		1,20	01. Salaries		1,91,83
			40		40	02. Wages		1,23
	83,177		4,20		4,20	05. Rewards		50
	5,00,500		2,15		2,15	06. Medical Treatment		4,50
	2,32,400		5,22		5,22	11. Domestic travel expenses		1,05
			1,10		1,10	13. Office Expenses		5,75
	2,55,256		3,10		3,10	14. Rents, Rates and Taxes		1,05
	7,69,443		35,45		35,45	16. Publications		
	1,57,174		2,20		2,20	21. Supplies and Materials		2,81
						23. Cost of ration		8,78
	2,32,938		2,65		2,65	24. P.O.L.		1,73
						26. Advertising and Publicity		
						27. Minor Works		2,57

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,66,096		3,20		3,20	50. Other Charges		1,83
	1,28,798		1,35		1,35	51. Motor Vehicles		1,42
	68,217		1,15		1,15	52. Machinery and Equipment		76
	2,32,39,463		3,48,07		3,48,07	TOTAL (04)		2,25,81
	1,71,57,102		2,17,70		2,17,70	(05) District Jail, Jowai.		
	2,59,162		3,10		3,10	01. Salaries		2,19,60
			30		30	02. Wages		2,86
	1,98,116		2,20		2,20	05. Rewards		30
	69,894		2,15		2,15	06. Medical Treatment		4,26
	14,02,036		10,15		10,15	11. Domestic travel expenses		78
			90		90	13. Office Expenses		11,22
						14. Rents, Rates and Taxes		90
	17,25,834		20,20		20,20	16. Publications		
	45,43,081		45,60		45,60	21. Supplies and Materials		19,30
	71,987		80		80	23. Cost of ration		45,80
						24. P.O.L.		83
	1,65,235		3,90		3,90	26. Advertising and Publicity		
	68,570		80		80	27. Minor Works		1,82
	38,500		1,20		1,20	50. Other Charges		76
	1,01,226		4,10		4,10	51. Motor Vehicles		43
	2,58,00,743		3,13,10		3,13,10	52. Machinery and Equipment		1,20
						TOTAL (05)		3,10,06
						(07) Upgradation of the standard of administrstion under 11th Finance Commission.		
						01. Salaries		
						21. Supplies and Materials		
						01 Medicines/Medical Equipment		
						21. Supplies and Materials		
						TOTAL 01		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 Facilities for Women Offender		
						21. Supplies and Materials		
						TOTAL 02		
						03 Facilities to Jails Immates		
						21. Supplies and Materials		
						TOTAL 03		
						04 Vocational Training For Jails Immates		
						21. Supplies and Materials		
						52. Machinery and Equipment		
						TOTAL 04		
						05 Repairs/Renovation of Jail Buildings.		
						27. Minor Works		
						TOTAL 05		
						06 Vocational Training For Jails Immates		
						52. Machinery and Equipment		
						TOTAL 06		
						TOTAL (07)		
	57,21,608	1,37,50		1,37,50		(08) Strengthening of Jail Security(Armed Branch).		
		2,00		2,00		01. Salaries	1,60,00	
						02. Wages		
						05. Rewards		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						27. Minor Works		
		1,50		1,50		50. Other Charges		
						52. Machinery and Equipment		
	57,21,608	1,41,00		1,41,00		TOTAL (08)	1,60,00	
	9,05,834	12,00		12,00		(09) Strengthening of Jails Services (Admn)		
						01. Salaries	18,20	
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,05,834	12,00		12,00		13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL (09)	18,20	
						(10) Purchase of uniform for Head Warder & Warders 21. Supplies and Materials TOTAL (10)		
	1,67,70,525 4,91,777 15 1,63,770 1,01,054 12,77,778 5,00 6,00 27,45,789 99,881 2,00 43,741 12,560 2,10,145 2,19,17,020	2,30,00 5,00 22 6,00 1,20 15,00 5,00 6,00 30,00 2,00 2,00 65 2,00 2,00 3,07,00	1,87,00 5,50 22 6,00 1,10 16,50 5,20 5,50 30,20 1,20 1,00 55 65 2,00 2,60,62	2,30,00 5,00 15 6,00 1,20 15,00 5,00 6,00 30,00 2,00 2,00 65 2,00 2,00 3,07,00	1,87,00 5,50 22 6,00 1,10 16,50 5,20 5,50 30,20 1,20 1,00 55 65 2,00 2,60,62	01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (11)	1,18,69 6,30 25 1,81 1,40 14,06 6,00 8,00 32,35 1,20 1,50 49 14 2,32 1,94,51	
	14,82,56,801	4,60,00	17,18,23	4,60,00	17,18,23	TOTAL 101	1,78,20	15,68,55
						102 JAILS MANUFACTURES (01) Manufacture of furniture etc.,		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,36,931	29,95		29,95		01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment	35,26	
	13,36,931	29,95		29,95		TOTAL (01)	35,26	
						(02) Facilities for Jail Immates. 21. Supplies and Materials 51. Motor Vehicles		
						TOTAL (02)		
	13,36,931	29,95		29,95		TOTAL 102	35,26	
						800 OTHER EXPENDITURE.		
						(01) Construction of Spl Jail for Political Detenus at Mawiong 27. Minor Works		
						TOTAL (01)		
						(02) Improvement and modernisation of security system. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles		
						01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles 52. Machinery and Equipment		
						TOTAL 01		
						TOTAL (02)		
	8,38,520	11,15		11,15		(03) Strengthening and improvement of medical care. 01. Salaries	18,25	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles		
	8,38,520	11,15		11,15		TOTAL 01 TOTAL (03)	18,25	
74,00,000	27,19,380	2,00,00	50,00	2,00,00	50,00	(05) Modernisation of Jail Services (including training and training equipment). 00. - 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 51. Motor Vehicles	2,00,00	
74,00,000	27,19,380	2,00,00	50,00	2,00,00	50,00	TOTAL (05)	3,00,00	
		3,00 3,00		3,00 3,00		(06) Strengthening of Jail Administration. 51. Motor Vehicles TOTAL (06)		
						(07) Strengthening of other security related items including transport. 21. Supplies and Materials 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 27. Minor Works		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						51. Motor Vehicles		
						TOTAL 01		
						TOTAL (07)		
						(09) Facilities for women offenders,etc.		
						21. Supplies and Materials		
						TOTAL (09)		
			2,00		2,00	(10) Facilities to Jails inmates etc.		
						21. Supplies and Materials		
						01 Add- Amount transferred from Centrally Sponsored Scheme.		
						21. Supplies and Materials		
			2,00		2,00	TOTAL 01		
						TOTAL (10)		
74,00,000	35,57,900	2,14,15	52,00	2,14,15	52,00	TOTAL 800	3,18,25	
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	TOTAL STATE SCHEMES	8,69,52	15,68,55
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						800 OTHER EXPENDITURE.		
						(02) Improvement and modernisation of security system.		
						11. Domestic travel expenses		
						21. Supplies and Materials		
						51. Motor Vehicles		
						52. Machinery and Equipment		
						01 Ded- Amount transferred to State Plan.		
						21. Supplies and Materials		
						51. Motor Vehicles		
						52. Machinery and Equipment		
						TOTAL 01		
						TOTAL (02)		
						(03) Strengthening and improvement of Medical Care.		
						21. Supplies and Materials		
						51. Motor Vehicles		
						01 Ded- Amount transferred to State Plan.		
						21. Supplies and Materials		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						51. Motor Vehicles		
						TOTAL 01		
						TOTAL (03)		
						(05) Modernisation of Jail Services (including Training and Training Equipments).		
						11. Domestic travel expenses		
						13. Office Expenses		
						21. Supplies and Materials		
						TOTAL (05)		
						(07) Strengthening of other security related items including Transport.		
						21. Supplies and Materials		
						27. Minor Works		
						51. Motor Vehicles		
						01 Ded- Amount transferred to State Plan.		
						21. Supplies and Materials		
						27. Minor Works		
						51. Motor Vehicles		
						TOTAL 01		
						TOTAL (07)		
						(09) Facilities for Women Offenders,etc.		
						21. Supplies and Materials		
						TOTAL (09)		
						(10) Facilities to Jails Inmates, etc.		
						21. Supplies and Materials		
						01 Ded- Amount transferred to State Plan.		
						21. Supplies and Materials		
						TOTAL 01		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (10)		
						TOTAL 800		
						TOTAL CENTRALLY SPONSORED SCHEMES		
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	TOTAL 2056	8,69,52	15,68,55
3,37,34,298	15,31,51,632	9,84,35	17,70,23	9,84,35	17,70,23	GRAND TOTAL	8,69,52	15,68,55