

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	10,37,98,54	29,81,00	10,67,79,54
Charged	40,14	-	40,14

II-The Heads under which this grant will be accounted for by the
Home (Police)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
506,58,33,682	313,81,65,944	5,82,79,01	3,47,09,53	5,82,79,01	3,47,09,53	REVENUE SECTION A-General Services		
		40,00		40,00		2055 POLICE	Voted ...	6,16,98,33
							Charged ...	40,00
1,34,46,208	50,38,15,151	2,45,91	50,62,61	2,45,91	50,62,61	2070 OTHER ADMINISTRATIVE SERVICES	Voted ...	2,45,94
		14		14			Charged ...	14
1,30,99,870	78,99,903	1,59,09	80,00	1,59,09	80,00	B-Social Services 2216 HOUSING		1,56,79
						CAPITAL SECTION A-Capital Account of General Services		
7,32,99,167	1,93,76,627	12,92,00	9,30,00	12,92,00	9,30,00	4055 CAPITAL OUTLAY ON POLICE		20,99,72
516,56,78,927	366,92,57,625	5,99,76,01	4,07,82,14	5,99,76,01	4,07,82,14	GRAND TOTAL	Voted...	6,42,00,78
		40,14		40,14			Charged...	40,14

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,57,69,814		37,83,63		37,83,63		REVENUE SECTION		
5,67,32,894		6,70,02		6,70,02		A-General Services		
47,07,10,435		53,80,29		53,80,29		2055 POLICE		
368,39,55,722		3,74,25,65		3,74,25,65		STATE SCHEMES		
18,96,44,556	311,77,81,997	30,96,20	3,41,80,29	30,96,20	3,41,80,29	001 DIRECTION AND ADMINISTRATION.	38,73,73	
1,26,450	84,59,106	30,70	1,09,73	30,70	1,09,73	003 EDUCATION AND TRAINING.--	6,89,32	
37,12,09,662		70,42,58		70,42,58		101 CRIMINAL INVESTIGATION AND VIGILANCE.--	56,44,77	
40,31,985	39,99,934	4,19,76	3,39,80	4,19,76	3,39,80	104 SPECIAL POLICE.--	4,04,22,32	
2,61,86,783		3,23,46		3,23,46		109 DISTRICT POLICE.	31,43,85	3,60,16,69
1,16,338		17,51		17,51		111 RAILWAY POLICE		
		15		15		113 WELFARE OF POLICE PERSONNELS-	30,70	1,20,56
73,49,043	79,24,907	89,06	79,71	89,06	79,71	114 WIRELESS AND COMPUTERS	70,42,87	
		40,00		40,00		115 MODERNISATION OF POLICE FORCE-	4,19,81	3,36,80
						116 FORENSIC SCIENCE.	3,24,24	
						117 INTERNAL SECURITY	17,51	
						118 SPECIAL PROTECTION GROUP		
						792 IRRECOVERABLE LOANS WRITTEN OFF.	15	
						800 OTHER EXPENDITURE	89,06	80,46
							40,00	
506,58,33,682	313,81,65,944	5,82,79,01	3,47,09,53	5,82,79,01	3,47,09,53	TOTAL STATE SCHEMES	6,16,98,33	3,65,54,51
		40,00		40,00			40,00	
						CENTRALLY SPONSORED SCHEMES		
						116 FORENSIC SCIENCE.		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						109 DISTRICT POLICE.		
						TOTAL CENTRAL SECTOR SCHEMES		
506,58,33,682	313,81,65,944	5,82,79,01	3,47,09,53	5,82,79,01	3,47,09,53	TOTAL 2055	6,16,98,33	3,65,54,51
		40,00		40,00			40,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,03,62,257	50,21,45,151	2,15,01	50,52,81	2,15,01	50,52,81	2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
						108 FIRE PROTECTION AND CONTROL	2,15,04	50,67,62
30,83,951	16,70,000	30,90	9,80	30,90	9,80	800 OTHER EXPENDITURE	Voted ... 30,90	9,80
		14		14			Charged ... 14	
1,34,46,208	50,38,15,151	2,45,91	50,62,61	2,45,91	50,62,61	TOTAL STATE SCHEMES	Voted ... 2,45,94	50,77,42
		14		14			Charged ... 14	
						CENTRALLY SPONSORED SCHEMES		
						108 FIRE PROTECTION AND CONTROL		
						TOTAL CENTRALLY SPONSORED SCHEMES		
1,34,46,208	50,38,15,151	2,45,91	50,62,61	2,45,91	50,62,61	TOTAL 2070	Voted ... 2,45,94	50,77,42
		14		14			Charged ... 14	
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						06 POLICE HOUSING		
		1,59,09	80,00	1,59,09	80,00	053 MAINTENANCE AND REPAIRS	1,56,79	65,55
1,30,99,870	78,99,903					800 OTHER EXPENDITURE		
1,30,99,870	78,99,903	1,59,09	80,00	1,59,09	80,00	TOTAL 06	1,56,79	65,55
						07 OTHER HOUSING.		
						001 DIRECTION AND ADMINISTRATION		
						TOTAL 07		
1,30,99,870	78,99,903	1,59,09	80,00	1,59,09	80,00	TOTAL STATE SCHEMES	1,56,79	65,55

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,30,99,870	78,99,903	1,59,09	80,00	1,59,09	80,00	TOTAL 2216	1,56,79	65,55
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE		
						STATE SCHEMES		
19,53,967	88,76,627	7,22,00	2,00,00	7,22,00	2,00,00	207 STATE POLICE	6,51,72	4,02,60
9,95,000		1,00,00		1,00,00		208 SPECIAL POLICE	1,76,68	
2,49,00,000	70,00,000	2,70,00	7,30,00	2,70,00	7,30,00	211 POLICE HOUSING	5,71,32	4,78,68
4,54,50,200	35,00,000					800 OTHER EXPENDITURE.		
7,32,99,167	1,93,76,627	10,92,00	9,30,00	10,92,00	9,30,00	TOTAL STATE SCHEMES	13,99,72	8,81,28
						NLCPR		
		2,00,00		2,00,00		207 STATE POLICE	7,00,00	
						800 OTHER EXPENDITURE.		
		2,00,00		2,00,00		TOTAL NLCPR	7,00,00	
7,32,99,167	1,93,76,627	12,92,00	9,30,00	12,92,00	9,30,00	TOTAL 4055	20,99,72	8,81,28
7,32,99,167	1,93,76,627	5,99,76,01	4,07,82,14	5,99,76,01	4,07,82,14	GRAND TOTAL	6,42,00,78	4,25,78,76
		40,14		40,14			Voted ...	
							Charged ...	40,14
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2055 POLICE		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Inspector General of Police's Office.		
5,09,13,526		6,00,00		6,00,00		01. Salaries	6,08,00	
1,30,980		1,50		1,50		02. Wages	1,50	
37,300		40		40		05. Rewards	40	
7,01,141		15,00		15,00		06. Medical Treatment	15,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,23,970		15,00		15,00		11. Domestic travel expenses	15,00	
		1		1		12. Foreign travel expenses	1	
41,42,516		41,50		41,50		13. Office Expenses	41,52	
		2		2		14. Rents, Rates and Taxes	2	
		1		1		16. Publications	5	
2,97,999		4,00		4,00		20. Other Administrative expenses	4,00	
49,99,693		50,00		50,00		24. P.O.L.	50,00	
2,25,500		2		2		26. Advertising and Publicity	2	
		83,00		83,00		28. Professional Services	60,00	
20,00,000		40,00		40,00		41. Secret Service Expenditure	40,00	
6,31,647		7,00		7,00		50. Other Charges	7,00	
77,76,734		98,00		98,00		51. Motor Vehicles	98,00	
7,27,81,006		9,55,46		9,55,46		TOTAL (01)	9,40,52	
						(02) Range Office.		
1,54,50,628		1,80,00		1,80,00		01. Salaries	1,80,00	
17,664		20		20		02. Wages	20	
18,700		20		20		05. Rewards	20	
28,638		3,50		3,50		06. Medical Treatment	3,50	
3,59,890		3,60		3,60		11. Domestic travel expenses	3,61	
5,94,785		6,00		6,00		13. Office Expenses	6,00	
		2		2		14. Rents, Rates and Taxes	2	
8,41,852		10,00		10,00		24. P.O.L.	10,00	
		5		5		41. Secret Service Expenditure	5	
		10		10		50. Other Charges	10	
3,47,910		3,50		3,50		51. Motor Vehicles	3,50	
		5		5		52. Machinery and Equipment	5	
1,76,60,067		2,07,22		2,07,22		TOTAL (02)	2,07,23	
						(03) D.I.G.Re-Organisation's Office.		
22,87,595		90,00		90,00		01. Salaries	90,00	
43,056		50		50		02. Wages	50	
30,000		30		30		05. Rewards	30	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,47,959		3,50 3,00 2,50 3,00 20 5,75 1,08,75		3,50 3,00 2,50 3,00 20 5,75 1,08,75		06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 50. Other Charges 51. Motor Vehicles TOTAL (03)	3,50 3,00 2,50 3,00 20 5,75 1,08,75	
66,29,613 13,248 29,960 16,815 2,53,092 5,45,916 3,540 3,80,605 79,718 79,52,507		68,45 15 30 4,00 75 5,50 50 8,00 2 3,50 7,50 98,67		68,45 15 30 4,00 75 5,50 50 8,00 2 3,50 7,50 98,67		(04) D.I.G.P.(AP)'s Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (04)	69,00 15 31 4,00 76 5,50 50 8,00 2 3,50 7,50 99,24	
20,000 20,000 2,72,173 7,587 60,352 30,809 4,10,921		45,04 20 20 3,80 2,00 3,00 7 42 4,00 4 20 5 15 1,52 44 61,13		45,04 20 20 3,80 2,00 3,00 7 42 4,00 4 20 5 15 1,52 44 61,13		(05) D.I.G.P. in-charge, Fire Service/Wireless. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	45,04 21 21 3,80 2,00 3,00 7 42 4,00 4 20 5 15 1,52 44 61,15	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) D.I.G.P. In-Charge (Traffic). 13. Office Expenses TOTAL (06)		
		2,00 2,00 5,00 9,00		2,00 2,00 5,00 9,00		(07) Central Workshop, Bishnupur Shillong. 13. Office Expenses 21. Supplies and Materials 52. Machinery and Equipment TOTAL (07)	2,00 2,00 5,00 9,00	
		95 65 2,82 4,42		95 65 2,82 4,42		(08) Range Workshop, Tura. 13. Office Expenses 21. Supplies and Materials 52. Machinery and Equipment TOTAL (08)	95 65 2,82 4,42	
		16 16		16 16		(09) Procurement of Items for Provincial Store 22. Arms and Ammunitions TOTAL (09)	16 16	
3,00,00,000		20 10,00 3,00 2,00 1,00 3,00,00		20 10,00 3,00 2,00 1,00 3,00,00		(10) Counter Insurgency. 02. Wages 05. Rewards 13. Office Expenses 23. Cost of ration 24. P.O.L. 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (10)	10 10,00 3,00 2,00 1,00 3,00,00 15 15 3,16,40	
3,00,00,000		15 15 3,16,50		15 15 3,16,50		(11) Payment dues to Me.PDCL./Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses	7,00,00	
3,39,93,963		7,00,00		7,00,00			7,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,39,343		17,00		17,00		14. Rents, Rates and Taxes	17,00	
3,60,33,306		7,17,00		7,17,00		TOTAL (11)	7,17,00	
						(12) Director of Prosecution.		
						13. Office Expenses		
						TOTAL (12)		
						(13) Directorate of Anti-Infiltration.		
8,06,70,914		10,43,90		10,43,90		01. Salaries	11,48,29	
43,976		2,00		2,00		02. Wages	2,00	
900		10		10		05. Rewards	10	
6,73,495		6,00		6,00		06. Medical Treatment	6,00	
3,88,350		4,00		4,00		11. Domestic travel expenses	4,00	
9,91,558		10,00		10,00		13. Office Expenses	10,05	
		10		10		21. Supplies and Materials	10	
4,80,412		5,50		5,50		24. P.O.L.	5,50	
		2,50		2,50		25. Clothing and Tentage	2,50	
		12		12		50. Other Charges	12	
33,33,392		45,00		45,00		51. Motor Vehicles	45,00	
8,65,82,997		11,19,22		11,19,22		TOTAL (13)	12,23,66	
						(14) Recruitment of Personnel in Meghalaya Police.		
		1,00		1,00		11. Domestic travel expenses	1,00	
91,891		3,50		3,50		13. Office Expenses	3,50	
						14. Rents, Rates and Taxes		
6,17,140		1,70,00		1,70,00		20. Other Administrative expenses	1,70,00	
1,99,954		2,00		2,00		21. Supplies and Materials	2,00	
4,50,000		4,50		4,50		24. P.O.L.	4,50	
		60		60		26. Advertising and Publicity	60	
3,81,415		2,00		2,00		50. Other Charges	2,10	
17,40,400		1,83,60		1,83,60		TOTAL (14)	1,83,70	
						(15) Community Policing		
		10		10		05. Rewards	10	
		10		10		13. Office Expenses	10	
		10		10		20. Other Administrative expenses	10	
		10		10		28. Professional Services	10	
		10		10		50. Other Charges	10	
		50		50		TOTAL (15)	50	
						(16) State Security Commission		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		13. Office Expenses		
		1,00		1,00		15. Royalty		
		2,00		2,00		28. Professional Services	1,00	
						50. Other Charges	1,00	
						TOTAL (16)	2,00	
25,57,69,814		37,83,63		37,83,63		TOTAL 001	38,73,73	
						003 EDUCATION AND TRAINING.--		
						(01) Police Training School/ College.		
4,84,08,285		5,50,00		5,50,00		01. Salaries	5,68,00	
1,00,000		1,00		1,00		02. Wages	1,02	
30,000		30		30		05. Rewards	31	
6,33,925		10,50		10,50		06. Medical Treatment	10,50	
5,44,095		4,00		4,00		11. Domestic travel expenses	4,04	
24,51,927		12,00		12,00		13. Office Expenses	13,00	
		2		2		14. Rents, Rates and Taxes	2	
		10		10		20. Other Administrative expenses	10	
8,18,827		13,00		13,00		21. Supplies and Materials	13,00	
		1		1		22. Arms and Ammunitions	2	
25,49,532		25,00		25,00		24. P.O.L.	25,20	
52,500		5,20		5,20		25. Clothing and Tentage	5,21	
		2		2		26. Advertising and Publicity	2	
		5		5		27. Minor Works	5	
3,50,000		3,50		3,50		28. Professional Services	3,51	
		45		45		50. Other Charges	45	
7,93,803		7,94		7,94		51. Motor Vehicles	7,94	
		20		20		52. Machinery and Equipment	20	
5,67,32,894		6,33,29		6,33,29		TOTAL (01)	6,52,59	
						(03) Training of Police Personnel outside the State--		
		6		6		11. Domestic travel expenses	6	
		36,00		36,00		20. Other Administrative expenses	36,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7		7		28. Professional Services	7	
		4		4		50. Other Charges	4	
		36,17		36,17		TOTAL (03)	36,17	
						(04) Contribution towards Welfare Fund of National Police Academy		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						(05) Amenities for Police Training School.		
		43		43		21. Supplies and Materials	43	
		13		13		31. Grants - in - aid (Salary)		
		56		56		50. Other Charges	13	
						TOTAL (05)	56	
5,67,32,894		6,70,02		6,70,02		TOTAL 003	6,89,32	
						101 CRIMINAL INVESTIGATION AND VIGILANCE.--		
						(01) State C.I.D.Organisation.		
6,25,85,353		7,00,00		7,00,00		01. Salaries	7,85,00	
1,29,960		1,30		1,30		02. Wages	1,31	
40,000		40		40		05. Rewards	42	
47,61,917		25,00		25,00		06. Medical Treatment	25,50	
9,43,078		10,00		10,00		11. Domestic travel expenses	10,00	
11,20,539		13,00		13,00		13. Office Expenses	13,00	
		3		3		14. Rents, Rates and Taxes	3	
54,510		5,00		5,00		20. Other Administrative expenses	5,05	
13,561		1,85		1,85		21. Supplies and Materials	1,85	
8,84,197		7,00		7,00		23. Cost of ration	7,20	
19,48,813		30,00		30,00		24. P.O.L.	30,00	
28,238		3,50		3,50		25. Clothing and Tentage	3,50	
		2		2		26. Advertising and Publicity	2	
		15		15		27. Minor Works	15	
		4		4		28. Professional Services	4	
7,875		1,00		1,00		50. Other Charges	1,00	
7,44,738		17,00		17,00		51. Motor Vehicles	17,01	
		3,00		3,00		52. Machinery and Equipment	3,00	
7,32,62,779		8,18,29		8,18,29		TOTAL (01)	9,04,08	
						(02) State Special Branch--		
28,87,68,931		30,00,00		30,00,00		01. Salaries	31,50,00	
2,17,944		2,18		2,18		02. Wages	2,18	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,100		70		70		05. Rewards	70	
22,93,864		20,00		20,00		06. Medical Treatment	20,10	
26,90,259		25,00		25,00		11. Domestic travel expenses	25,05	
53,81,342		40,00		40,00		13. Office Expenses	40,10	
		2		2		14. Rents, Rates and Taxes	2	
		3		3		20. Other Administrative expenses	3	
		1		1		21. Supplies and Materials	2	
43,99,804		40,00		40,00		24. P.O.L.	41,00	
4,25,094		14,00		14,00		25. Clothing and Tentage	14,00	
		1,00		1,00		26. Advertising and Publicity	1,00	
4,590		2,00		2,00		50. Other Charges	2,00	
62,24,509		70,00		70,00		51. Motor Vehicles	70,00	
31,66,124		1,62,00		1,62,00		52. Machinery and Equipment	1,62,00	
31,35,78,561		33,76,94		33,76,94		TOTAL (02)	35,28,20	
						(03) Anti Corruption Branch--		
57,69,969		88,00		88,00		01. Salaries	90,00	
13,000		20		20		02. Wages	21	
20,000		20		20		05. Rewards	21	
1,48,197		2,00		2,00		06. Medical Treatment	2,00	
78,200		1,50		1,50		11. Domestic travel expenses	1,50	
1,33,996		2,00		2,00		13. Office Expenses	2,02	
		2		2		20. Other Administrative expenses	2	
		8		8		21. Supplies and Materials	8	
		2,00		2,00		24. P.O.L.	2,00	
		1,90		1,90		25. Clothing and Tentage	1,90	
		3		3		26. Advertising and Publicity	3	
		6		6		27. Minor Works	6	
		2		2		28. Professional Services	2	
		20		20		50. Other Charges	20	
1,69,842		1,80		1,80		51. Motor Vehicles	1,80	
		5		5		52. Machinery and Equipment	5	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
63,33,204		1,00,06		1,00,06		TOTAL (03)	1,02,10	
1,19,81,514		1,70,00		1,70,00		(04) State Crime Record Bureau (S.C.R.B)		
20,000		20		20		01. Salaries	1,79,00	
		30		30		02. Wages	21	
40,084		3,50		3,50		05. Rewards	30	
2,20,629		2,50		2,50		06. Medical Treatment	3,50	
10,11,798		12,00		12,00		11. Domestic travel expenses	2,51	
		12		12		13. Office Expenses	12,00	
		6		6		20. Other Administrative expenses	12	
		4,00		4,00		21. Supplies and Materials	6	
		1,80		1,80		24. P.O.L.	4,00	
		1		1		25. Clothing and Tentage	1,80	
		2,50		2,50		26. Advertising and Publicity	2	
		20		20		27. Minor Works	2,50	
99,865		1,00		1,00		50. Other Charges	20	
		10		10		51. Motor Vehicles	1,02	
1,33,73,890		1,98,29		1,98,29		52. Machinery and Equipment	10	
						TOTAL (04)	2,07,34	
1,59,41,114		2,10,00		2,10,00		(05) Cyber Crime Wing.		
		5		5		01. Salaries	2,19,00	
3,19,214		10		10		05. Rewards	5	
1,81,560		2,50		2,50		06. Medical Treatment	15	
1,74,216		2,50		2,50		11. Domestic travel expenses	2,52	
		20		20		13. Office Expenses	2,52	
		2,50		2,50		21. Supplies and Materials	20	
		2,00		2,00		24. P.O.L.	2,50	
		5		5		25. Clothing and Tentage	2,00	
		40		40		26. Advertising and Publicity	5	
		5		5		27. Minor Works	40	
1,39,950		2,00		2,00		50. Other Charges	5	
		50		50		51. Motor Vehicles	2,00	
1,67,56,054		2,22,85		2,22,85		52. Machinery and Equipment	50	
						TOTAL (05)	2,31,94	
						(06) Crime & Criminal Tracking Network System (CCTNS).		
11,86,947		1		1		05. Rewards	1	
		7,00		7,00		13. Office Expenses	7,10	
		2		2		14. Rents, Rates and Taxes	2	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5		5		20. Other Administrative expenses	6	
		1		1		21. Supplies and Materials	5	
		4,00		4,00		24. P.O.L.	4,00	
		5		5		26. Advertising and Publicity	5	
		1		1		27. Minor Works	10	
4,62,19,000		6,00,00		6,00,00		28. Professional Services	6,00,00	
		55		55		51. Motor Vehicles	55	
		5		5		52. Machinery and Equipment	10	
4,74,05,947		6,11,75		6,11,75		TOTAL (06)	6,12,04	
						(07) Economic Offence Wing		
		52,00		52,00		01. Salaries	57,20	
		1		1		05. Rewards	2	
		1		1		06. Medical Treatment	5	
		1		1		11. Domestic travel expenses	5	
		1		1		13. Office Expenses	2	
		1		1		14. Rents, Rates and Taxes	2	
		1		1		20. Other Administrative expenses	2	
		1		1		24. P.O.L.	3	
		1		1		25. Clothing and Tentage	2	
		1		1		28. Professional Services	2	
		1		1		51. Motor Vehicles	2	
		1		1		52. Machinery and Equipment	5	
		52,11		52,11		TOTAL (07)	57,52	
						(08) Cyber Crime Prevention against Women and Children (C.C.P.W.C).		
						13. Office Expenses	5	
						20. Other Administrative expenses	10	
						24. P.O.L.	25	
						28. Professional Services	40	
						50. Other Charges	11	
						51. Motor Vehicles	14	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment	50	
						TOTAL (08)	1,55	
47,07,10,435		53,80,29		53,80,29		TOTAL 101	56,44,77	
						104 SPECIAL POLICE.--		
						(01) 1st Meghalaya Police Battalion.		
49,26,99,855		45,00,00		45,00,00		01. Salaries	50,50,00	
2,49,992		2,50		2,50		02. Wages	2,50	
2,12,050		2,50		2,50		05. Rewards	2,50	
33,14,889		55,00		55,00		06. Medical Treatment	55,00	
23,82,239		30,00		30,00		11. Domestic travel expenses	30,00	
21,00,230		25,00		25,00		13. Office Expenses	25,00	
		8		8		14. Rents, Rates and Taxes	8	
		20		20		20. Other Administrative expenses	20	
19,90,952		25,00		25,00		21. Supplies and Materials	25,00	
		8,50		8,50		22. Arms and Ammunitions	8,50	
2,98,09,266		4,00,00		4,00,00		23. Cost of ration	4,00,00	
59,99,866		90,00		90,00		24. P.O.L.	90,00	
19,61,474		35,00		35,00		25. Clothing and Tentage	35,00	
		50		50		26. Advertising and Publicity	50	
		10		10		27. Minor Works	10	
						34. Scholarships and Stipends		
45,360		2,00		2,00		50. Other Charges	2,00	
21,57,524		30,00		30,00		51. Motor Vehicles	30,00	
54,29,23,697		52,06,38		52,06,38		52. Machinery and Equipment		
						TOTAL (01)	57,56,38	
						(02) Amenities for the Battalion---		
						03. Overtime Allowance		
1,82,290		20,00		20,00		13. Office Expenses		
						21. Supplies and Materials	20,00	
		5		5		31. Grants - in - aid (Salary)		
1,82,290		20,05		20,05		50. Other Charges		
						TOTAL (02)	20,00	
						(03) Hospital charge for the Battalion.		
25,61,761		47,25		47,25		01. Salaries	47,25	
		13		13		02. Wages	13	
		10		10		03. Overtime Allowance		
						05. Rewards	10	

GRANT - 16

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,60		1,60		06. Medical Treatment	1,60	
		50		50		11. Domestic travel expenses	50	
		72		72		13. Office Expenses	72	
		3,50		3,50		21. Supplies and Materials	3,50	
		1,26		1,26		23. Cost of ration	1,26	
		4		4		50. Other Charges	4	
25,61,761		55,10		55,10		52. Machinery and Equipment		
						TOTAL (03)	55,10	
47,26,33,642		40,00,00		40,00,00		(04) 2nd Meghalaya Police Batallion.--		
		12		12		01. Salaries	43,50,00	
93,600		1,00		1,00		02. Wages	12	
19,43,199		31,00		31,00		05. Rewards	1,02	
32,95,667		33,00		33,00		06. Medical Treatment	31,02	
11,49,565		25,00		25,00		11. Domestic travel expenses	33,02	
		10		10		13. Office Expenses	25,00	
		12		12		14. Rents, Rates and Taxes	10	
22,79,820		52,00		52,00		20. Other Administrative expenses	12	
96,355		1,00		1,00		21. Supplies and Materials	52,00	
3,04,64,578		4,50,00		4,50,00		22. Arms and Ammunitions	1,00	
82,29,491		1,10,00		1,10,00		23. Cost of ration	4,50,00	
11,15,403		30,00		30,00		24. P.O.L.	1,15,00	
						25. Clothing and Tentage	30,00	
		3		3		26. Advertising and Publicity		
		70		70		27. Minor Works	3	
35,25,768		1,50,00		1,50,00		50. Other Charges	70	
						51. Motor Vehicles	1,50,00	
52,48,27,088		48,84,07		48,84,07		52. Machinery and Equipment		
						TOTAL (04)	52,39,13	
42,68,34,571		45,00,00		45,00,00		(05) Raising of 3rd M.L.P.Battalion./IRB.		
99,532		1,00		1,00		01. Salaries	46,00,00	
						02. Wages	1,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,950		35		35		05. Rewards	35	
24,17,727		25,00		25,00		06. Medical Treatment	25,00	
1,72,49,723		40,00		40,00		11. Domestic travel expenses	40,00	
17,48,826		14,00		14,00		13. Office Expenses	14,00	
		20		20		14. Rents, Rates and Taxes	20	
		12		12		16. Publications		
7,27,199		20,00		20,00		20. Other Administrative expenses	12	
		3,00		3,00		21. Supplies and Materials	20,00	
2,83,63,826		3,70,00		3,70,00		22. Arms and Ammunitions	3,00	
71,73,758		75,00		75,00		23. Cost of ration	3,71,00	
16,61,655		32,00		32,00		24. P.O.L.	75,02	
		2		2		25. Clothing and Tentage	32,00	
		50		50		26. Advertising and Publicity	4	
						27. Minor Works	50	
						28. Professional Services		
28,695		5,65		5,65		31. Grants - in - aid (Salary)		
36,22,896		60,00		60,00		34. Scholarships and Stipends		
		50		50		41. Secret Service Expenditure		
48,99,63,358		51,47,34		51,47,34		50. Other Charges	5,66	
						51. Motor Vehicles	60,02	
						52. Machinery and Equipment	52	
						TOTAL (05)	52,48,43	
						(06) Raising of 4th MLP Bn/2nd IR Bn.		
44,17,15,349		44,10,00		44,10,00		01. Salaries	45,58,00	
99,200		1,00		1,00		02. Wages	1,01	
33,650		60		60		05. Rewards	60	
31,43,765		33,00		33,00		06. Medical Treatment	33,20	
59,32,321		25,00		25,00		11. Domestic travel expenses	25,50	
14,49,974		13,00		13,00		13. Office Expenses	13,10	
		1,35		1,35		14. Rents, Rates and Taxes	1,35	
		55		55		16. Publications		
37,30,635		30,00		30,00		20. Other Administrative expenses	55	
		55		55		21. Supplies and Materials	30,20	
3,05,45,629		3,60,00		3,60,00		22. Arms and Ammunitions	55	
42,68,623		40,00		40,00		23. Cost of ration	3,50,50	
12,72,423		35,00		35,00		24. P.O.L.	45,20	
		1		1		25. Clothing and Tentage	35,02	
						26. Advertising and Publicity	1	
						27. Minor Works		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
64,173		20		20		28. Professional Services		
28,06,482		40,00		40,00		31. Grants - in - aid (Salary)		
		30		30		32. Contribution		
49,50,62,224		49,90,56		49,90,56		33. Subsidies		
						34. Scholarships and Stipends		
						41. Secret Service Expenditure		
						50. Other Charges	30	
						51. Motor Vehicles	40,10	
						52. Machinery and Equipment	30	
						TOTAL (06)	51,35,49	
						(07) Hopital Charges for 4th MLP Bn (2nd IR Bn.)		
		1,00		1,00		01. Salaries	1,00	
		7		7		02. Wages	7	
		6		6		05. Rewards	6	
		10		10		06. Medical Treatment	10	
		5		5		11. Domestic travel expenses	5	
		25		25		13. Office Expenses	25	
		5		5		20. Other Administrative expenses	5	
48,767		1,00		1,00		21. Supplies and Materials	1,00	
		35		35		23. Cost of ration	35	
		15		15		50. Other Charges	15	
48,767		8		8		52. Machinery and Equipment	8	
		3,16		3,16		TOTAL (07)	3,16	
						(08) Hospital Charge for 2nd M.L.P Bn.		
		4		4		02. Wages	4	
		2		2		06. Medical Treatment	2	
		12		12		11. Domestic travel expenses	12	
		9		9		13. Office Expenses	9	
50,000		3,00		3,00		21. Supplies and Materials	3,00	
		30		30		23. Cost of ration	30	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4		4		50. Other Charges	4	
50,000		3,61		3,61		52. Machinery and Equipment		
						TOTAL (08)	3,61	
		1,00		1,00		(09) Hospital Charge for 3rd M.L.P.Bn(I.R. Bn).		
		7		7		01. Salaries	1,10	
		3		3		02. Wages	7	
		8		8		06. Medical Treatment	3	
		9		9		11. Domestic travel expenses	8	
49,996		1,00		1,00		13. Office Expenses	9	
		29		29		21. Supplies and Materials	1,00	
		50		50		23. Cost of ration	29	
						50. Other Charges	50	
49,996		3,06		3,06		52. Machinery and Equipment		
						TOTAL (09)	3,16	
						(10) Special Branch		
						13. Office Expenses		
						TOTAL (10)		
						(11) Raising of 5th M.L.P. Bn/3rd IRBN.		
38,91,40,478		49,50,00		49,50,00		01. Salaries	50,00,00	
47,838		50		50		02. Wages	51	
60,000		60		60		05. Rewards	61	
12,27,047		24,30		24,30		06. Medical Treatment	24,30	
43,22,185		45,00		45,00		11. Domestic travel expenses	45,00	
17,19,992		25,00		25,00		13. Office Expenses	25,02	
		20		20		14. Rents, Rates and Taxes	20	
		15		15		20. Other Administrative expenses	15	
5,00,657		15,00		15,00		21. Supplies and Materials	15,00	
8,82,33,197		7,00,00		7,00,00		22. Arms and Ammunitions	7,00,05	
2,73,15,604		3,50,00		3,50,00		23. Cost of ration	3,50,05	
57,34,551		55,00		55,00		24. P.O.L.	55,20	
48,61,551		60,00		60,00		25. Clothing and Tentage	60,01	
		26		26		27. Minor Works	26	
37,755		50		50		50. Other Charges	50	
44,56,697		70,00		70,00		51. Motor Vehicles	70,00	
		72		72		52. Machinery and Equipment	72	
52,76,57,552		62,97,23		62,97,23		TOTAL (11)	63,47,58	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		(12) Hospital Charges for 5th M.L.P. Bn./3rd IRBN.		
		6		6		01. Salaries	1,00	
		7		7		02. Wages	6	
		1,60		1,60		05. Rewards	7	
		7		7		06. Medical Treatment	1,60	
		17		17		11. Domestic travel expenses	7	
		1,00		1,00		13. Office Expenses	17	
		30		30		21. Supplies and Materials	1,00	
		14		14		23. Cost of ration	30	
		4,41		4,41		50. Other Charges	14	
						TOTAL (12)	4,41	
						(13) Raising of 6th MLP Bn/4th IRBN.		
48,32,29,969		48,00,00		48,00,00		01. Salaries	49,08,00	
15,000		50		50		02. Wages	50	
1,92,060		2,00		2,00		05. Rewards	2,01	
19,36,385		25,00		25,00		06. Medical Treatment	25,01	
48,98,380		73,00		73,00		11. Domestic travel expenses	73,00	
14,99,807		15,00		15,00		13. Office Expenses	15,02	
		25		25		14. Rents, Rates and Taxes	25	
		2,00		2,00		20. Other Administrative expenses	2,00	
9,37,505		12,00		12,00		21. Supplies and Materials	12,02	
		50,00		50,00		22. Arms and Ammunitions	50,00	
3,01,77,537		3,80,00		3,80,00		23. Cost of ration	3,80,10	
48,99,648		46,00		46,00		24. P.O.L.	46,50	
14,84,005		90,00		90,00		25. Clothing and Tentage	90,00	
		2		2		26. Advertising and Publicity	2	
		5		5		27. Minor Works	5	
		2		2		28. Professional Services	2	
38,628		15		15		50. Other Charges	32	
21,49,390		20,00		20,00		51. Motor Vehicles	21,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
53,14,58,314		22 55,16,21		22 55,16,21		52. Machinery and Equipment TOTAL (13)	22 56,26,04	
		1,00 2 2 16 4 4 1,00 4 4 2,36		1,00 2 2 16 4 4 1,00 4 4 2,36		(14) Hospital Charges for the 6th Mlp Bn/4th IRBN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges TOTAL (14)	1,10 3 2 16 4 5 1,00 5 4 2,49	
						(15) Reimbursement towards the development of Indian Reserve Battallion at New Delhi. 13. Office Expenses TOTAL (15)		
49,28,65,448		45,50,00 18 2,00,000 28,32,785 11,61,525 8,95,822 20 4,50 9,45,872 3,47,44,454 60,59,308 1,25,37,184 50 5 1,00 55,439 96,83,338 71,89,500		45,50,00 18 2,00 12,00 10,00 16,00 20 4,50 80,00 50,00 3,50,00 25,00 43,00 50 5 1,00 5 1,10,00 10,00		(16) Multi-Purpose Special Force Battalion. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	50,05,00 18 2,02 12,50 10,50 16,00 20 4,50 5,00 50,00 3,51,00 25,00 43,02 50 5 1,00 10 1,10,00 15,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,91,70,675		52,64,48		52,64,48		TOTAL (16)	56,51,57	
		27,21		27,21		(17) Hospital Charges for MPSF BN.		
		6		6		01. Salaries	27,21	
		2		2		02. Wages	6	
		20		20		05. Rewards	2	
		1		1		06. Medical Treatment	20	
		1		1		11. Domestic travel expenses	1	
		10		10		13. Office Expenses	1	
		1		1		21. Supplies and Materials	10	
		1		1		23. Cost of ration	1	
		1		1		50. Other Charges	1	
		27,63		27,63		TOTAL (17)	27,63	
						(18) Raising of 7th MLP BN/5th IRBN		
						01. Salaries	5,66,75	
						02. Wages	20	
						05. Rewards	20	
						06. Medical Treatment	21	
						11. Domestic travel expenses	30	
						13. Office Expenses	1,00	
						14. Rents, Rates and Taxes	30	
						20. Other Administrative expenses	10	
						21. Supplies and Materials	20	
						22. Arms and Ammunitions	30	
						23. Cost of ration	12,00	
						24. P.O.L.	5,00	
						25. Clothing and Tentage	10,00	
						26. Advertising and Publicity	20	
						27. Minor Works	30	
						28. Professional Services	30	
						50. Other Charges	20	
						51. Motor Vehicles	20,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						52. Machinery and Equipment	5,00	
						TOTAL (18)	6,22,56	
						(19) Hospital charges for 7th MLP BN/5th IRBN		
						01. Salaries	22,20	
						02. Wages	10	
						05. Rewards	10	
						06. Medical Treatment	30	
						11. Domestic travel expenses	30	
						13. Office Expenses	50	
						21. Supplies and Materials	40	
						23. Cost of ration	50	
						24. P.O.L.	30	
						50. Other Charges	30	
						51. Motor Vehicles	1,50	
						60. Other Capital Expenditures		
						TOTAL (19)	26,50	
						(20) Raising of 8th MLP BN/6th IRBN		
						01. Salaries	5,66,75	
						02. Wages	20	
						05. Rewards	20	
						06. Medical Treatment	21	
						11. Domestic travel expenses	30	
						13. Office Expenses	1,00	
						14. Rents, Rates and Taxes	30	
						20. Other Administrative expenses	10	
						21. Supplies and Materials	20	
						22. Arms and Ammunitions	30	
						23. Cost of ration	12,00	
						24. P.O.L.	5,00	
						25. Clothing and Tentage	10,00	
						26. Advertising and Publicity	20	
						27. Minor Works	30	
						28. Professional Services	30	
						50. Other Charges	20	
						51. Motor Vehicles	20,00	
						52. Machinery and Equipment	5,00	
						TOTAL (20)	6,22,56	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(21) Hospital charges for 8th MLP BN 6th IRBN		
						01. Salaries	22,20	
						02. Wages	10	
						05. Rewards	10	
						06. Medical Treatment	30	
						11. Domestic travel expenses	30	
						13. Office Expenses	52	
						21. Supplies and Materials	40	
						23. Cost of ration	50	
						24. P.O.L.	30	
						50. Other Charges	30	
						51. Motor Vehicles	1,50	
						TOTAL (21)	26,52	
368,39,55,722		3,74,25,65		3,74,25,65		TOTAL 104	4,04,22,32	
						109 DISTRICT POLICE.		
						(01) District Executive Police.-		
	245,83,21,022		2,69,80,00		2,69,80,00	01. Salaries		2,88,08,00
	57,40,687		78,60		78,60	02. Wages		78,80
	9,16,791		9,15		9,15	05. Rewards		9,15
	2,65,71,610		3,42,00		3,42,00	06. Medical Treatment		3,42,00
	4,53,18,571		2,98,00		2,98,00	11. Domestic travel expenses		2,99,00
	3,90,47,893		3,41,00		3,41,00	13. Office Expenses		3,41,22
	1,47,11,548		1,92,00		1,92,00	14. Rents, Rates and Taxes		1,92,05
	1,35,77,029		1,91,00		1,91,00	21. Supplies and Materials		1,91,00
			5,00		5,00	22. Arms and Ammunitions		5,00
			2,00,00		2,00,00	23. Cost of ration		2,00,00
	27,31,75,328		24,70,00		24,70,00	24. P.O.L.		24,71,00
	7,50,726		96,50		96,50	25. Clothing and Tentage		96,52
			1,25		1,25	26. Advertising and Publicity		1,25
			2,05		2,05	27. Minor Works		2,05

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	26,00,753 8,43,93,617 296,51,25,575		1,10 30,60 10,55,00 5,25 3,22,98,50		1,10 30,60 10,55,00 5,25 3,22,98,50	34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)		1,10 30,61 10,55,60 5,25 3,41,29,60
	1,32,42,828 99,950 8,48,296 9,47,286 17,47,926 56,81,400 2,79,980 15,38,490 2,43,86,156		1,57,05 16 1,02 13,20 10,20 9,50 20 2,52 17,50 17,00 60,00 2,80 16,66 3,07,81		1,57,05 16 1,02 13,20 10,20 9,50 20 2,52 17,50 17,00 60,00 2,80 16,66 3,07,81	(02) Village Defence Organisation- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Royalty 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 31. Grants - in - aid (Salary) 50. Other Charges 51. Motor Vehicles TOTAL (02)		1,60,60 16 1,12 9,70 10,22 9,54 20 2,52 17,65 17,00 60,07 2,84 16,66 3,08,28
	45,22,932 45,22,932		30,40 30,40		30,40 30,40	(03) Payments towards charges for requisition of Home Guards;- 13. Office Expenses 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (03)		30,57 30,57
	- 16,00,900 4,88,48,857 4,72,47,957		6,50,00 6,50,00		6,50,00 6,50,00	(04) Payments towards charges for requisition of CRP/Outside Battalion--- 01. Salaries 28. Professional Services TOTAL (04)		6,50,00 6,50,00
77,58,470		1,95,49 2,34 20 3,65		1,95,49 2,34 20 3,65		(05) Thumb and Finger Impression and Photography Scheme. - 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment	1,95,49 2,34 20 3,65	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,62,168		6,50		6,50		11. Domestic travel expenses	6,50	
4,29,995		11,00		11,00		13. Office Expenses	11,00	
		16		16		21. Supplies and Materials	16	
69,920		7,00		7,00		24. P.O.L.	7,00	
		1,70		1,70		25. Clothing and Tentage	1,70	
		2		2		26. Advertising and Publicity	2	
		16		16		50. Other Charges	16	
2,99,994		14,00		14,00		51. Motor Vehicles	14,00	
		2		2		52. Machinery and Equipment	2	
89,20,547		2,42,24		2,42,24		TOTAL (05)	2,42,24	
5,47,73,164		6,50,00		6,50,00		(06) Expenditure on Police Check Post in Indo-Bangladesh Border.		
1,69,120		4,60		4,60		01. Salaries	6,65,00	
		50		50		02. Wages	4,61	
1,95,002		38,00		38,00		05. Rewards	50	
5,51,715		18,00		18,00		06. Medical Treatment	38,00	
10,64,947		20,00		20,00		11. Domestic travel expenses	18,01	
9,60,848		10,00		10,00		13. Office Expenses	20,00	
		18		18		14. Rents, Rates and Taxes	10,05	
		8,20		8,20		21. Supplies and Materials	18	
34,72,960		42,00		42,00		23. Cost of ration	8,20	
		7,50		7,50		24. P.O.L.	42,00	
		2		2		25. Clothing and Tentage	7,50	
		2,40		2,40		41. Secret Service Expenditure	2	
10,53,496		17,00		17,00		50. Other Charges	2,40	
6,22,41,252		8,18,40		8,18,40		51. Motor Vehicles	17,00	
						TOTAL (06)	8,33,47	
1,39,27,715		1,80,49	10	1,80,49	10	(07) Registration and Surveillance of Foreigners.		
11,200		50	10	50	10	01. Salaries	1,85,00	10
		44	5	44	5	02. Wages	50	10
						05. Rewards	44	5

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		6,10	5	6,10	5	06. Medical Treatment	6,10	5
3,19,870		10,00	20	10,00	20	11. Domestic travel expenses	10,00	20
3,29,997		18,60	20	18,60	20	13. Office Expenses	18,60	20
		4,00		4,00		14. Rents, Rates and Taxes		
3,35,990		4,00	10	4,00	10	23. Cost of ration	4,00	
		3,00	20	3,00	20	24. P.O.L.	4,00	10
		40	20	40	20	25. Clothing and Tentage	3,00	20
3,99,980		4,00	50	4,00	50	41. Secret Service Expenditure		
1,53,24,752		2,31,53	1,70	2,31,53	1,70	50. Other Charges	40	20
						51. Motor Vehicles	4,00	50
						TOTAL (07)	2,36,04	1,70
62,93,633		1,21,40		1,21,40		(08) Cost of Police Guards supplied to I.C.A. R.Complex.		
		8		8		01. Salaries	1,21,40	
		20		20		02. Wages		
		20		20		05. Rewards	8	
		6		6		06. Medical Treatment	20	
62,93,633		1,21,94		1,21,94		11. Domestic travel expenses	20	
						13. Office Expenses		
						25. Clothing and Tentage		
						50. Other Charges	6	
						TOTAL (08)	1,21,94	
	1,94,58,874		2,23,12		2,23,12	(09) Cost of Police Guards supplied to State Bank of India.		
			10		10	01. Salaries		2,24,80
			6		6	02. Wages		
			14		14	05. Rewards		10
			8		8	06. Medical Treatment		6
			5		5	11. Domestic travel expenses		14
	1,94,58,874		2,23,55		2,23,55	13. Office Expenses		
						25. Clothing and Tentage		8
						50. Other Charges		5
						TOTAL (09)		2,25,23
2,37,93,690		3,11,86		3,11,86		(10) Cost of Police Guards supplied to All India Radio.		
		4		4		01. Salaries	3,20,00	
		7		7		05. Rewards	4	
		10		10		06. Medical Treatment	7	
						11. Domestic travel expenses	10	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,37,93,690		3 3,12,10		3 3,12,10		13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (10)	3 3,20,24	
26,40,663		27,49 4 7 5		27,49 4 7 5		(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong--- 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (11)	28,70 4 7 5 2 28,88	
26,40,663		2 27,67		2 27,67				
54,41,272		59,52 4 5		59,52 4 5		(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (12)	61,20 4 5 2 61,31	
54,41,272		2 59,63		2 59,63				
73,29,921 12,200		1,46,02 96 1,20 4,00		1,46,02 96 1,20 4,00		(13) Establishment of Watch Post Scheme. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses	1,46,02 96 1,20 4,00 5,00	
2,00,000		5,00		5,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,00,000		3,00		3,00		13. Office Expenses	3,02	
2,00,000		3,12		3,12		14. Rents, Rates and Taxes		
		10		10		24. P.O.L.	3,13	
		8		8		25. Clothing and Tentage	10	
1,60,000		2,84		2,84		50. Other Charges	8	
81,02,121		1,66,32		1,66,32		51. Motor Vehicles	2,84	
						TOTAL (13)	1,66,35	
23,64,001		30,00		30,00		(14) Cost of Police Guards for S.P.E.'s Office.		
		4		4		01. Salaries	31,00	
		7		7		05. Rewards	4	
		3		3		06. Medical Treatment	7	
						11. Domestic travel expenses	3	
		3		3		13. Office Expenses		
23,64,001		30,17		30,17		25. Clothing and Tentage		
						50. Other Charges	3	
						TOTAL (14)	31,17	
1,11,81,943		3,60,26		3,60,26		(15) Expenditure on Police Check Posts on Highways.		
		30		30		01. Salaries	3,60,26	
5,34,659		5,02		5,02		05. Rewards	30	
1,66,141		6,00		6,00		06. Medical Treatment	5,02	
81,209		2,00		2,00		11. Domestic travel expenses	6,00	
						13. Office Expenses	2,00	
		10		10		14. Rents, Rates and Taxes		
2,59,340		5,00		5,00		21. Supplies and Materials	10	
		4,00		4,00		24. P.O.L.	5,00	
		2		2		25. Clothing and Tentage	4,00	
		20		20		41. Secret Service Expenditure	2	
1,24,312		2,00		2,00		50. Other Charges	22	
1,23,47,604		3,84,90		3,84,90		51. Motor Vehicles	2,02	
						TOTAL (15)	3,84,94	
82,99,010		92,00		92,00		(16) Cost of Police Guards for S.I.B.'s Office		
		4		4		01. Salaries	1,00,50	
		6		6		05. Rewards	4	
		4		4		06. Medical Treatment	6	
						11. Domestic travel expenses	4	
						13. Office Expenses		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
82,99,010		3 92,17		3 92,17		25. Clothing and Tentage 50. Other Charges TOTAL (16)	3 1,00,67	
58,58,689		63,44 4 3		63,44 4 3		(17) Cost of Police supplied to the Nationalised Bank. 01. Salaries 05. Rewards 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (17)	70,20 4 3 3	
58,58,689		3 63,54		3 63,54			3 70,30	
27,04,014		69,82 2,40 10 2,40 3,60 1,60 1,00 80,92		69,82 2,40 10 2,40 3,60 1,60 1,00 80,92		(18) Cost of Police Guards supplied to Civil Aviation. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (18)	69,82 2,40 10 2,40 3,60 1,60 1,00 80,92	
	28,14,355		30,27 2 2 2 30,33		30,27 2 2 2 30,33	(19) Cost of Police Guards supplied to Monitoring Station ,Tura. 01. Salaries 05. Rewards 11. Domestic travel expenses 25. Clothing and Tentage TOTAL (19)		31,80 2 2 2 31,86
	28,14,355					(20) Establishment of Special Guards for checking/detecting infil tration from Bangladesh.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,21,40,928		4,22,72		4,22,72		01. Salaries	4,22,72	
		20		20		05. Rewards	20	
8,20,291		7,00		7,00		06. Medical Treatment	7,00	
1,90,119		4,00		4,00		11. Domestic travel expenses	4,00	
66,668		2,00		2,00		13. Office Expenses	2,00	
						14. Rents, Rates and Taxes		
		20		20		21. Supplies and Materials	21	
4,15,761		7,00		7,00		24. P.O.L.	7,00	
		1,00		1,00		25. Clothing and Tentage	1,00	
		2		2		41. Secret Service Expenditure	2	
		14		14		50. Other Charges	14	
1,79,541		4,00		4,00		51. Motor Vehicles	4,00	
2,38,13,308		4,48,28		4,48,28		TOTAL (20)	4,48,29	
						(22) Expenditure in connection with copper wire theft.		
						50. Other Charges		
						TOTAL (22)		
						(23) Establishment of Traffic Volunteer Schemes.		
						50. Other Charges		
						TOTAL (23)		
						(24) Introduction of Passport between India and Bangladesh.		
						13. Office Expenses		
						TOTAL (24)		
						(25) Cost of Police Guard supplied to 100 Kw.		
						13. Office Expenses		
						TOTAL (25)		
						(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella.		
		3		3		01. Salaries		
						05. Rewards	3	
		3		3		06. Medical Treatment		
						11. Domestic travel expenses	3	
		3		3		12. Foreign travel expenses		
		3		3		25. Clothing and Tentage	3	
						50. Other Charges	3	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		12		12		TOTAL (26)	12	
15,00,000		15,00		15,00		(27) Procurement of Closed Circuit Televisions(CCTV).		
15,00,000		15,00		15,00		13. Office Expenses		
						52. Machinery and Equipment	15,50	
						TOTAL (27)	15,50	
						(28) Requisition of Vehicle.		
						00. -		
	5,42,26,148		6,38,00		6,38,00	51. Motor Vehicles		6,38,55
	5,42,26,148		6,38,00		6,38,00	TOTAL (28)		6,38,55
						(29) Guards supplied to Reserve Bank of India at Shillong.		
		1,00		1,00		01. Salaries	1,00	
		5		5		05. Rewards	5	
		5		5		06. Medical Treatment	5	
		5		5		11. Domestic travel expenses	5	
		5		5		13. Office Expenses	5	
		5		5		25. Clothing and Tentage	5	
		2		2		50. Other Charges	2	
		1,27		1,27		TOTAL (29)	1,27	
						(30) Expenses for persons in Police Custody.		
						50. Other Charges	20	90
						TOTAL (30)	20	90
18,96,44,556	311,77,81,997	30,96,20	3,41,80,29	30,96,20	3,41,80,29	TOTAL 109	31,43,85	3,60,16,69
						111 RAILWAY POLICE		
						(01) Expenditure on Railway Police		
						13. Office Expenses		
						TOTAL (01)		
						TOTAL 111		

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	72,10,792		68,00		68,00	113 WELFARE OF POLICE PERSONNELS-		
	10,000		45		45	(01) Hospital Charges for Police Personnels		
			14		14	01. Salaries		79,90
	8,600		3,52		3,52	02. Wages		46
	3,52,999		2,80		2,80	05. Rewards		14
			4,50		4,50	06. Medical Treatment		3,52
			5,66		5,66	11. Domestic travel expenses		2,80
	4,74,993		80		80	13. Office Expenses		4,52
			7,00		7,00	21. Supplies and Materials		5,66
						23. Cost of ration		80
			60		60	24. P.O.L.		7,00
	1,57,497		3,50		3,50	25. Clothing and Tentage		
			5		5	50. Other Charges		60
	82,14,881		97,02		97,02	51. Motor Vehicles		3,50
						52. Machinery and Equipment		5
						TOTAL (01)		1,08,95
	2,44,225	50	12,41	50	12,41	(02) Amenities for all Police Personnels-		
						13. Office Expenses		
		20	30	20	30	21. Supplies and Materials	50	11,41
	2,44,225	70	12,71	70	12,71	31. Grants - in - aid (Salary)		
						50. Other Charges	20	20
						TOTAL (02)	70	11,61
						(03) Contribution to Meghalaya Police Relief and Welfare Fund.		
		10,00		10,00		13. Office Expenses		
		10,00		10,00		31. Grants - in - aid (Salary)		
						32. Contribution	10,00	
						TOTAL (03)	10,00	
1,26,450		20,00		20,00		(04) Contribution to the Central Fund of All India Police Control Board etc.		
1,26,450		20,00		20,00		32. Contribution	20,00	
1,26,450	84,59,106	30,70	1,09,73	30,70	1,09,73	TOTAL (04)	20,00	
						TOTAL 113	30,70	1,20,56
						114 WIRELESS AND COMPUTERS		
33,60,76,717		63,84,36		63,84,36		(01) State Police Wireless Organisation.		
						01. Salaries	63,84,36	

GRANT - 16

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,60,000		4,00		4,00		02. Wages	4,00	
1,68,000		2,00		2,00		05. Rewards	2,00	
24,68,497		80,00		80,00		06. Medical Treatment	80,00	
36,91,030		60,00		60,00		11. Domestic travel expenses	60,00	
35,99,469		36,00		36,00		13. Office Expenses	36,00	
		40		40		14. Rents, Rates and Taxes	40	
59,644		12,00		12,00		21. Supplies and Materials	12,00	
40,29,486		60,00		60,00		24. P.O.L.	60,00	
3,95,318		14,00		14,00		25. Clothing and Tentage	14,00	
		4		4		26. Advertising and Publicity	4	
		2,00		2,00		27. Minor Works	2,00	
16,380		1,30		1,30		50. Other Charges	1,35	
25,81,452		44,00		44,00		51. Motor Vehicles	44,00	
22,00,000		22,00		22,00		52. Machinery and Equipment	22,20	
35,54,45,993		67,22,10		67,22,10		TOTAL (01)	67,22,35	
						(02) Director of Technical Services/ Computer Wing.		
1,49,40,898		3,01,92		3,01,92		01. Salaries	3,01,92	
6,200		70		70		02. Wages	70	
29,200		30		30		05. Rewards	30	
1,54,720		3,20		3,20		06. Medical Treatment	3,20	
2,32,639		3,56		3,56		11. Domestic travel expenses	3,57	
3,62,869		4,00		4,00		13. Office Expenses	4,02	
		26		26		21. Supplies and Materials	26	
37,143		2,00		2,00		24. P.O.L.	2,00	
		2,00		2,00		25. Clothing and Tentage	2,01	
		2		2		26. Advertising and Publicity	2	
		8		8		27. Minor Works	8	
		8		8		28. Professional Services	8	
		30		30		50. Other Charges	30	
		2,00		2,00		51. Motor Vehicles	2,00	
		6		6		52. Machinery and Equipment	6	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,57,63,669		3,20,48		3,20,48		TOTAL (02)	3,20,52	
37,12,09,662		70,42,58		70,42,58		TOTAL 114	70,42,87	
						115 MODERNISATION OF POLICE FORCE-		
						(01) Expenditure on modernisation pertaining to Police Training College		
		20,26		20,26		13. Office Expenses		
						51. Motor Vehicles	20,26	
		20,26		20,26		52. Machinery and Equipment		
						TOTAL (01)	20,26	
						(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)		
		3,00		3,00		13. Office Expenses	3,00	
		3,50		3,50		50. Other Charges	3,50	
31,07,371		5,00		5,00		51. Motor Vehicles	5,00	
31,07,371		3,00,00		3,00,00		52. Machinery and Equipment	3,00,00	
		3,11,50		3,11,50		TOTAL (02)	3,11,50	
						(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.		
		5,00		5,00		13. Office Expenses		
		5,00		5,00		51. Motor Vehicles		
						52. Machinery and Equipment	5,00	
						TOTAL (03)	5,00	
						(04) Expenditure on modernisation of District Police.		
			50	50		01. Salaries		50
			50,00	50,00		13. Office Expenses		50,00
	36,07,735		1,96,50	1,96,50		50. Other Charges		1,96,50
	3,92,199		92,80	92,80		51. Motor Vehicles		89,80
	39,99,934		3,39,80	3,39,80		52. Machinery and Equipment		3,36,80
						TOTAL (04)		
						(05) Expenditure on modernisation pertain to Forensic Science Laboratory.		
						01. Salaries		
						13. Office Expenses		
						27. Minor Works		
		18,00		18,00		51. Motor Vehicles		
						52. Machinery and Equipment	18,00	

GRANT - 16

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		18,00		18,00		TOTAL (05)	18,00	
		8,00		8,00		(06) Expenditure of Modernisation of 2nd Mlp.Bn. 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06)	8,00	
		8,00		8,00			8,00	
		9,00		9,00		(07) Expenditure of Modernisation of 3rd MLP.BN.(I.R.B) 13. Office Expenses 51. Motor Vehicles 52. Machinery and Equipment TOTAL (07)	9,00	
		11,00		11,00			11,00	
		20,00		20,00			20,00	
9,24,614		31,00		31,00		(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN. 22. Arms and Ammunitions 51. Motor Vehicles 52. Machinery and Equipment 99. Deduct Amount transfered to State Plan TOTAL (08)	31,05	
		6,00		6,00			6,00	
9,24,614		37,00		37,00			37,05	
						(09) Assistance to State Police Organisation in Kind. 13. Office Expenses TOTAL (09)		
40,31,985	39,99,934	4,19,76	3,39,80	4,19,76	3,39,80	TOTAL 115	4,19,81	3,36,80
						116 FORENSIC SCIENCE.		
2,27,02,945		2,74,50		2,74,50		(01) Forensic Science Laboratory.	2,75,00	
4,500		18		18		01. Salaries	19	
10,000		10		10		02. Wages	12	
						05. Rewards		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
86,977		10,20		10,20		06. Medical Treatment	10,20	
1,16,170		1,50		1,50		11. Domestic travel expenses	1,52	
10,38,137		15,00		15,00		13. Office Expenses	15,00	
		7		7		14. Rents, Rates and Taxes	7	
2,24,200		10		10		20. Other Administrative expenses	15	
3,40,870		3,00		3,00		21. Supplies and Materials	3,00	
6,08,237		3,50		3,50		24. P.O.L.	3,50	
		55		55		27. Minor Works	55	
4,200		20		20		50. Other Charges	20	
9,91,547		12,00		12,00		51. Motor Vehicles	12,00	
59,000		2,50		2,50		52. Machinery and Equipment	2,50	
2,61,86,783		3,23,40		3,23,40		TOTAL (01)	3,24,00	
						(02) District Mobile Forensic Units.		
						13. Office Expenses		
						21. Supplies and Materials		
						52. Machinery and Equipment		
						TOTAL (02)		
						(03) DNA Unit		
		1		1		01. Salaries		
		1		1		02. Wages	2	
		1		1		11. Domestic travel expenses	1	
		1		1		13. Office Expenses	5	
		1		1		21. Supplies and Materials	5	
		1		1		24. P.O.L.	1	
		1		1		52. Machinery and Equipment	10	
		6		6		TOTAL (03)	24	
2,61,86,783		3,23,46		3,23,46		TOTAL 116	3,24,24	
						117 INTERNAL SECURITY		
						(01) Expenditure on State Policy		
		16,32		16,32		Accountability Commission.		
		1		1		01. Salaries	16,32	
		1		1		02. Wages	1	
1,16,338		70		70		06. Medical Treatment	1	
		1		1		11. Domestic travel expenses	70	
		1		1		13. Office Expenses	1	
		1		1		14. Rents, Rates and Taxes	1	
		1		1		20. Other Administrative expenses	1	
		1		1		24. P.O.L.	1	

GRANT - 16

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1		1		26. Advertising and Publicity	1	
		40		40		28. Professional Services	40	
		1		1		50. Other Charges	1	
		1		1		51. Motor Vehicles	1	
1,16,338		17,51		17,51		TOTAL (01)	17,51	
1,16,338		17,51		17,51		TOTAL 117	17,51	
						118 SPECIAL PROTECTION GROUP		
						(01) Expenditure on South Asian Games		
						11. Domestic travel expenses		
						TOTAL (01)		
						TOTAL 118		
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) Loans/Advances.		
		15		15		64. Write off/losses	15	
		15		15		TOTAL (01)	15	
		15		15		TOTAL 792	15	
						800 OTHER EXPENDITURE		
						(01) Maintenance of Departmental building/non- residential building/rent free quarter-		
						13. Office Expenses		
18,05,600	64,19,907	21,00	64,50	21,00	64,50	27. Minor Works	21,00	65,00
	15,05,000	6	15,05	6	15,05	50. Other Charges	6	15,30
18,05,600	79,24,907	21,06	79,55	21,06	79,55	TOTAL (01)	21,06	80,30
						(02) Acquisition of Land.		
		6	6	6	6	27. Minor Works	6	6
50,65,476		67,94	10	67,94	10	50. Other Charges	67,94	10
50,65,476		68,00	16	68,00	16	TOTAL (02)	68,00	16

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,77,967		40,00		40,00		(03) Payment of Decretal Amount.		
4,77,967						50. Other Charges	40,00	
		40,00		40,00		TOTAL (03)		
							Voted ...	
							Charged ...	40,00
						(04) Upgradation of Standards of Administration recommended by The 11th Finance Commission/12th Finance Commission- Upgradation of Battalion		
						52. Machinery and Equipment		
						TOTAL (04)		
						(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.		
						52. Machinery and Equipment		
						TOTAL (05)		
						(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission./12th Finance Commission- Upgradation of Special Branch.		
						52. Machinery and Equipment		
						TOTAL (06)		
73,49,043	79,24,907	89,06	79,71	89,06	79,71	TOTAL 800		
		40,00		40,00			Voted ...	89,06
							Charged ...	40,00
506,58,33,682	313,81,65,944	5,82,79,01	3,47,09,53	5,82,79,01	3,47,09,53	TOTAL STATE SCHEMES		
		40,00		40,00			Voted ...	6,16,98,33
							Charged ...	40,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						116 FORENSIC SCIENCE.		
						(01) District Mobile Forensic Unit.		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 116		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						109 DISTRICT POLICE.		

GRANT - 16

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) District Executive Police 13. Office Expenses TOTAL (01) TOTAL 109 TOTAL CENTRAL SECTOR SCHEMES TOTAL 2055		
506,58,33,682	313,81,65,944	5,82,79,01 40,00	3,47,09,53	5,82,79,01 40,00	3,47,09,53	Voted ... Charged ...	6,16,98,33 40,00	3,65,54,51
						2070 OTHER ADMINISTRATIVE SERVICES <u>STATE SCHEMES</u> 108 FIRE PROTECTION AND CONTROL (01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges 52. Machinery and Equipment TOTAL (01)		
37,64,053 20,000 6,000 85,076 94,908 39,70,037		62,00 20 6 1,00 20 1,00 10 10 5 10 20 65,01		62,00 20 6 1,00 20 1,00 10 10 5 10 20 65,01			62,00 20 7 1,00 22 1,00 10 10 5 10 20 65,04	
	44,64,02,045 1,38,475		46,53,76 1,65		46,53,76 1,65	(02) Protection and Control (Fire Service Station) 01. Salaries 02. Wages		46,66,76 1,66

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,29,950		5,30		5,30	05. Rewards		5,32
	41,77,944		34,00		34,00	06. Medical Treatment		34,00
	26,33,435		23,00		23,00	11. Domestic travel expenses		23,50
	47,58,323		50,00		50,00	13. Office Expenses		50,10
	5,52,068		5,70		5,70	14. Rents, Rates and Taxes		5,73
	8,37,544		15,10		15,10	21. Supplies and Materials		15,14
	83,10,013		80,00		80,00	24. P.O.L.		80,00
	4,07,638		11,70		11,70	25. Clothing and Tentage		11,72
			20		20	26. Advertising and Publicity		22
			80		80	27. Minor Works		80
			3,10		3,10	28. Professional Services		3,10
	4,21,364		7,00		7,00	50. Other Charges		7,00
	39,48,317		38,00		38,00	51. Motor Vehicles		38,55
			70		70	52. Machinery and Equipment		70
	47,31,17,116		49,30,01		49,30,01	TOTAL (02)		49,44,30
						(03) Training (Training of Fire service personnels within and outside the State).		
			20		20	01. Salaries		
			1		1	11. Domestic travel expenses		20
						28. Professional Services		1
			10		10	31. Grants - in - aid (Salary)		
			31		31	50. Other Charges		10
						TOTAL (03)		31
						(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).		
						26. Advertising and Publicity		
						27. Minor Works		
						51. Motor Vehicles		
						52. Machinery and Equipment		
						TOTAL (04)		
						(05) Modernisation of Fire Service--		
						01. Salaries		
	18,25,108		53,00		53,00	11. Domestic travel expenses		53,00
	20,98,887		21,00		21,00	13. Office Expenses		
	39,23,995		74,00		74,00	50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment		21,00
						TOTAL (05)		74,00

GRANT - 16

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
49,15,180		50,00		50,00		(06) Procurement of fire fighting equipments		
14,77,040		1,00,00		1,00,00		13. Office Expenses		
63,92,220		1,50,00		1,50,00		26. Advertising and Publicity		
						51. Motor Vehicles	50,00	
						52. Machinery and Equipment	1,00,00	
						TOTAL (06)	1,50,00	
						(07) Disaster Management		
			10		10	27. Minor Works		10
			1,39		1,39	50. Other Charges		1,39
	94,914		10,00		10,00	51. Motor Vehicles		10,00
	27,09,144		20,00		20,00	52. Machinery and Equipment		20,00
	28,04,058		31,49		31,49	TOTAL (07)		31,49
						(08) National Emergency Response System (NERS)		
			50		50	01. Salaries		50
			50		50	02. Wages		50
			1,00		1,00	05. Rewards		1,00
			1,00		1,00	11. Domestic travel expenses		1,00
			2,00		2,00	13. Office Expenses		1,00
			1,00		1,00	24. P.O.L.		2,00
			1,00		1,00	27. Minor Works		1,00
			1,00		1,00	28. Professional Services		1,00
			1,00		1,00	50. Other Charges		1,00
			2,00		2,00	51. Motor Vehicles		2,02
	2,22,99,982		1,00		1,00	52. Machinery and Equipment		1,50
	2,22,99,982		11,00		11,00	TOTAL (08)		11,52
						(10) Computerisation of Fire Service Station (FSS)		
			1,00		1,00	13. Office Expenses		1,00
			1,00		1,00	50. Other Charges		1,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2,00		2,00	TOTAL (10)		2,00
			1,00		1,00	(11) Security and Fire Services at Shillong Airport		
			1,00		1,00	24. P.O.L.		1,00
			1,00		1,00	50. Other Charges		1,00
			1,00		1,00	51. Motor Vehicles		1,00
			1,00		1,00	52. Machinery and Equipment		1,00
			4,00		4,00	TOTAL (11)		4,00
1,03,62,257	50,21,45,151	2,15,01	50,52,81	2,15,01	50,52,81	TOTAL 108	2,15,04	50,67,62
						800 OTHER EXPENDITURE		
						(02) Aquisition of Land		
		2	10	2	10	27. Minor Works	2	10
		4	50	4	50	50. Other Charges	4	50
		6	60	6	60	TOTAL (02)	6	60
						(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm. /12th Finance Commission.		
						01. Salaries		
						TOTAL (03)		
						(06) Protection Equipments for the functionary.		
						52. Machinery and Equipment		
						TOTAL (06)		
						(08) Payment of decretal amount		
		14		14		50. Other Charges	14	
						TOTAL (08)		
		14		14			14	
						(09) Maintenance of Departmental non-residential/rent free quarter.		
						13. Office Expenses		
20,83,964	2,20,000	20,84	1,20	20,84	1,20	27. Minor Works	20,84	1,20
9,99,987	14,50,000	10,00	8,00	10,00	8,00	50. Other Charges	10,00	8,00
30,83,951	16,70,000	30,84	9,20	30,84	9,20	TOTAL (09)	30,84	9,20
30,83,951	16,70,000	30,90	9,80	30,90	9,80	TOTAL 800	30,90	9,80
		14		14			14	
1,34,46,208	50,38,15,151	2,45,91	50,62,61	2,45,91	50,62,61	TOTAL STATE SCHEMES	2,45,94	50,77,42
		14		14			14	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						108 FIRE PROTECTION AND CONTROL		
						(01) Modernisation of Fire Services.		
						01. Salaries		
						TOTAL (01)		
						TOTAL 108		
						TOTAL CENTRALLY SPONSORED SCHEMES		
1,34,46,208	50,38,15,151	2,45,91	50,62,61	2,45,91	50,62,61	TOTAL 2070	2,45,94	50,77,42
		14		14			14	
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						06 POLICE HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(01) Maintenance of Departmental/Non Residential/Rent free quarter.		
		74,55	46,00	74,55	46,00	27. Minor Works	72,25	37,55
		84,54	34,00	84,54	34,00	50. Other Charges	84,54	28,00
		1,59,09	80,00	1,59,09	80,00	TOTAL (01)	1,56,79	65,55
		1,59,09	80,00	1,59,09	80,00	TOTAL 053	1,56,79	65,55
						800 OTHER EXPENDITURE		
						(01) Maintenance		
						27. Minor Works		
						50. Other Charges		
60,99,951	44,99,952					TOTAL (01)		
69,99,919	33,99,951					TOTAL 800		
1,30,99,870	78,99,903							
1,30,99,870	78,99,903							

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,30,99,870	78,99,903	1,59,09	80,00	1,59,09	80,00	TOTAL 06	1,56,79	65,55
						07 OTHER HOUSING.		
						001 DIRECTION AND ADMINISTRATION		
						(01) Construction		
						27. Minor Works		
						TOTAL (01)		
						TOTAL 001		
						TOTAL 07		
1,30,99,870	78,99,903	1,59,09	80,00	1,59,09	80,00	TOTAL STATE SCHEMES	1,56,79	65,55
1,30,99,870	78,99,903	1,59,09	80,00	1,59,09	80,00	TOTAL 2216	1,56,79	65,55
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE		
						STATE SCHEMES		
						207 STATE POLICE		
						(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost		
19,53,967	55,25,382		90,00		90,00	53. Major Works	49,25	2,87,25
19,53,967	55,25,382		90,00		90,00	TOTAL (01)	49,25	2,87,25
						(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
	33,51,245		60,00		60,00	53. Major Works	9,66	35,35
	33,51,245		60,00		60,00	TOTAL (02)	9,66	35,35
						(03) Non Lapsable Central Pool of Resources		
		22,00		22,00		01 Setting up of Integrated Police Welfare Complex, Baghmara		
		22,00		22,00		53. Major Works	70,00	
		22,00		22,00		TOTAL 01	70,00	
						TOTAL (03)	70,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			50,00 50,00		50,00 50,00	(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification. 53. Major Works TOTAL (04)	25,07 25,07	80,00 80,00
		7,00,00 7,00,00		7,00,00 7,00,00		(05) Construction for Meghalaya Police Academy- such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc. 53. Major Works TOTAL (05)	4,97,74 4,97,74	
19,53,967	88,76,627	7,22,00	2,00,00	7,22,00	2,00,00	TOTAL 207	6,51,72	4,02,60
						208 SPECIAL POLICE		
9,95,000 9,95,000		1,00,00 1,00,00		1,00,00 1,00,00		(01) Construction of Administrative Bldg. for Police Bn. 53. Major Works TOTAL (01)	1,10,69 1,10,69	
						(02) Construction of Administrative Buildings for Police Battalion Under Modernisation of State Police Force. 53. Major Works TOTAL (02)	65,99 65,99	
9,95,000		1,00,00		1,00,00		TOTAL 208	1,76,68	
						211 POLICE HOUSING		
2,49,00,000 2,49,00,000		2,00,00 2,00,00	5,00,00 5,00,00	2,00,00 2,00,00	5,00,00 5,00,00	(01) Construction of Residential Bldgs for Police Accommodation/Facilities 53. Major Works TOTAL (01)	5,15,50 5,15,50	2,19,50 2,19,50

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Construction of Residential Buildings for Police Accommodation/ Facilities under modernisation of State Police Force. 53. Major Works TOTAL (02)		
		50,00 50,00	50,00 50,00	50,00 50,00	50,00 50,00	(03) Construction of Residential Buildings for Fire Emergency Services Accommodation/Facilities. 53. Major Works TOTAL (03)		1,57,37 1,57,37
	30,00,000 30,00,000		1,50,00 1,50,00		1,50,00 1,50,00	(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works TOTAL (05)	55,82 55,82	1,01,81 1,01,81
						(06) Construction of Administrative Buildings for Fire & Emergency Services/Facilities under Modernisation of Police Forces. 53. Major Works TOTAL (06)		
	40,00,000 40,00,000	20,00 20,00	30,00 30,00	20,00 20,00	30,00 30,00	(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works TOTAL (07)		
						(08) Construction other than buildings for Fire & Emergency Services/Facilities under Modernisation of Police Forces. 53. Major Works TOTAL (08)		
2,49,00,000	70,00,000	2,70,00	7,30,00	2,70,00	7,30,00	TOTAL 211	5,71,32	4,78,68
						800 OTHER EXPENDITURE.		
						(01) Upgradation of Standard of Admn. Recommended by the 13th Finance Commission Award. 53. Major Works 01 Construction of Administrative Building for District Police Station, Out Post & Check Post. 53. Major Works TOTAL 01		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 Setting up of the Meghalaya Police Academy. 53. Major Works		
						TOTAL 02		
						TOTAL (01)		
24,50,200	35,00,000					(03) Construction other than Buildings. 53. Major Works		
24,50,200	35,00,000					TOTAL (03)		
4,30,00,000						(04) Construction for the Meghalaya Police Academy 53. Major Works		
4,30,00,000						TOTAL (04)		
4,54,50,200	35,00,000					TOTAL 800		
7,32,99,167	1,93,76,627	10,92,00	9,30,00	10,92,00	9,30,00	TOTAL STATE SCHEMES	13,99,72	8,81,28
						<u>NLCPR</u>		
						207 STATE POLICE		
						(03) Non Lapsable Central Pool of Resources		
		2,00,00		2,00,00		01 Setting up of Integrated Police Welfare Complex, Baghmara 53. Major Works	7,00,00	
		2,00,00		2,00,00		TOTAL 01	7,00,00	
		2,00,00		2,00,00		TOTAL (03)	7,00,00	
		2,00,00		2,00,00		TOTAL 207	7,00,00	
						800 OTHER EXPENDITURE.		
						(02) Non Lapsable Central Pool of Resources.		
						01 Setting up of Integrated Police Welfare Complex, Baghmara.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL 01		
						TOTAL (02)		
						TOTAL 800		
		2,00,00		2,00,00		TOTAL NLCPR	7,00,00	
7,32,99,167	1,93,76,627	12,92,00	9,30,00	12,92,00	9,30,00	TOTAL 4055	20,99,72	8,81,28
516,56,78,927	366,92,57,625	5,99,76,01 40,14	4,07,82,14	5,99,76,01 40,14	4,07,82,14	GRAND TOTAL	Voted... 6,42,00,78 Charged... 40,14	4,25,78,76