

GRANT - 12

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SMALL SAVINGS ORGANISATION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	62,83	-	62,83
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Finance (Budget)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,19,682		63,93		63,93		REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES	62,83	
52,19,682		63,93		63,93		GRAND TOTAL	62,83	
52,19,682		63,93		63,93		REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES STATE SCHEMES 103 PROMOTION OF SMALL SAVINGS-	62,83	
52,19,682		63,93		63,93		TOTAL STATE SCHEMES	62,83	
52,19,682		63,93		63,93		TOTAL 2047	62,83	
52,19,682		63,93		63,93		GRAND TOTAL	62,83	
						For Details of Foregoing See Below		

GRANT - 12

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2047 OTHER FISCAL SERVICES		
						STATE SCHEMES		
						103 PROMOTION OF SMALL SAVINGS-		
						(01) Directorate of Small Savings-		
45,10,380		52,00		52,00		01. Salaries	53,38	
1,79,480		3,00		3,00		02. Wages	2,00	
1,25,331		3,33		3,33		06. Medical Treatment	2,00	
20,454		40		40		11. Domestic travel expenses	40	
3,84,037		4,20		4,20		13. Office Expenses	4,00	
		5		5		14. Rents, Rates and Taxes	5	
		20		20		16. Publications	20	
		55		55		26. Advertising and Publicity	60	
		20		20		28. Professional Services		
						50. Other Charges	20	
52,19,682		63,93		63,93		TOTAL (01)	62,83	
52,19,682		63,93		63,93		TOTAL 103	62,83	
52,19,682		63,93		63,93		TOTAL STATE SCHEMES	62,83	
52,19,682		63,93		63,93		TOTAL 2047	62,83	
52,19,682		63,93		63,93		GRAND TOTAL	62,83	