

GRANT - 11

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,17,89,75	60,41,00	2,78,30,75
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Power

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,50,30,699		2,44,08		2,44,08		REVENUE SECTION A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,46,05	
3,47,96,000		6,65,00		6,65,00		C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	6,75,00	
162,91,74,500		1,84,40,07		1,84,40,07		2801 POWER	2,00,13,70	
4,52,18,900		28,46,00		28,46,00		2810 NEW AND RENEWABLE ENERGY	8,55,00	
4,53,72,000		7,48,80		7,48,80		CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	18,00,00	
3,36,00,000						4801 CAPITAL OUTLAY ON POWER PROJECTS F-Loans and Advances		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,58,48,000		3,15,00,00		3,15,00,00		6801 LOANS FOR POWER PROJECTS	42,41,00	
212,90,40,099		5,44,43,95		5,44,43,95		GRAND TOTAL	2,78,30,75	
						REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
1,50,30,699		2,44,08		2,44,08		103 COLLECTION CHARGES ELECTRICITY DUTY --	2,46,05	
1,50,30,699		2,44,08		2,44,08		TOTAL STATE SCHEMES	2,46,05	
1,50,30,699		2,44,08		2,44,08		TOTAL 2045	2,46,05	
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
						STATE SCHEMES		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						003 TRAINING--		
		2,00,00		2,00,00		101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
3,47,96,000		4,65,00		4,65,00		105 PROJECT IMPLEMENTATION	6,75,00	
3,47,96,000		6,65,00		6,65,00		109 MONITORING		
						TOTAL 04	6,75,00	
3,47,96,000		6,65,00		6,65,00		TOTAL STATE SCHEMES	6,75,00	
						CENTRALLY SPONSORED SCHEMES		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						003 TRAINING--		
						105 PROJECT IMPLEMENTATION		
						TOTAL 04		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						003 TRAINING--		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
						TOTAL 04		
						TOTAL CENTRAL SECTOR SCHEMES		
3,47,96,000		6,65,00		6,65,00		TOTAL 2501	6,75,00	
						2801 POWER		
						STATE SCHEMES		
						01 HYDEL GENERATION		
50,03,200						800 OTHER EXPENDITURE		
50,03,200						TOTAL 01		
						80 GENERAL		
152,83,56,506		83,90,07		83,90,07		101 ASSISTANCE TO ELECTRICITY BOARDS--	39,63,70	
9,58,14,794		50,00		50,00		800 OTHER EXPENDITURE	50,00	
162,41,71,300		84,40,07		84,40,07		TOTAL 80	40,13,70	
162,91,74,500		84,40,07		84,40,07		TOTAL STATE SCHEMES	40,13,70	
						NLCPR		
						80 GENERAL		
		25,00,00		25,00,00		101 ASSISTANCE TO ELECTRICITY BOARDS--	60,00,00	
		25,00,00		25,00,00		TOTAL 80	60,00,00	
		25,00,00		25,00,00		TOTAL NLCPR	60,00,00	
						EAP		
						80 GENERAL		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		75,00,00		75,00,00		101 ASSISTANCE TO ELECTRICITY BOARDS--	1,00,00,00	
		75,00,00		75,00,00		TOTAL 80	1,00,00,00	
		75,00,00		75,00,00		TOTAL EAP	1,00,00,00	
162,91,74,500		1,84,40,07		1,84,40,07		TOTAL 2801	2,00,13,70	
						2810 NEW AND RENEWABLE ENERGY		
						STATE SCHEMES		
4,08,45,000		5,71,00		5,71,00		101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	6,41,00	
43,73,900						102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	89,00	
		1,50,00		1,50,00		105 SUPPORTING PROGRAMMES		
		1,25,00		1,25,00		800 OTHER EXPENDITURE	1,25,00	
4,52,18,900		8,46,00		8,46,00		TOTAL STATE SCHEMES	8,55,00	
						CENTRALLY SPONSORED SCHEMES		
		15,00,00		15,00,00		101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
		5,00,00		5,00,00		102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
		20,00,00		20,00,00		800 OTHER EXPENDITURE		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
						800 OTHER EXPENDITURE		
						TOTAL CENTRAL SECTOR SCHEMES		
4,52,18,900		28,46,00		28,46,00		TOTAL 2810	8,55,00	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
4,53,72,000		7,48,80		7,48,80		111 POWER	18,00,00	
4,53,72,000		7,48,80		7,48,80		TOTAL N.E.C	18,00,00	
4,53,72,000		7,48,80		7,48,80		TOTAL 4552	18,00,00	

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						4801 CAPITAL OUTLAY ON POWER PROJECTS STATE SCHEMES 01 Hydel Generation		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS TOTAL 01		
3,36,00,000						05 TRANSMISSION & DISTRIBUTION 190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS TOTAL 05		
3,36,00,000						TOTAL STATE SCHEMES TOTAL 4801		
4,83,75,000		5,00,00		5,00,00		F-Loans and Advances 6801 LOANS FOR POWER PROJECTS STATE SCHEMES 201 HYDEL GENERATION	5,56,00	
27,74,73,000		10,00,00		10,00,00		800 OTHER LOANS TO ELECTRICITY BOARD --	36,85,00	
32,58,48,000		15,00,00		15,00,00		TOTAL STATE SCHEMES	42,41,00	
		3,00,00,00		3,00,00,00		CENTRALLY SPONSORED SCHEMES 800 OTHER LOANS TO ELECTRICITY BOARD --		
		3,00,00,00		3,00,00,00		TOTAL CENTRALLY SPONSORED SCHEMES		
						NLCPR 800 OTHER LOANS TO ELECTRICITY BOARD -- TOTAL NLCPR		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,58,48,000		3,15,00,00		3,15,00,00		TOTAL 6801	42,41,00	
40,48,20,000		5,44,43,95		5,44,43,95		GRAND TOTAL	2,78,30,75	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Payment due to Me.PDCL/Municipal Board/ Telephone Bills (BSNL)		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 001		
						103 COLLECTION CHARGES ELECTRICITY DUTY --		
						(01) Inspectorate of Electricity --		
1,19,03,985		1,32,51		1,32,51		01. Salaries	1,30,00	
16,250		24		24		02. Wages	50	
		4,75		4,75		06. Medical Treatment	4,80	
3,10,077		3,00		3,00		11. Domestic travel expenses	3,10	
7,41,703		15,00		15,00		13. Office Expenses	15,00	
		5		5		14. Rents, Rates and Taxes	5	
4,65,000		3,50		3,50		26. Advertising and Publicity	3,60	
						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
		2,48		2,48		52. Machinery and Equipment	2,48	
1,34,37,015		1,61,53		1,61,53		TOTAL (01)	1,59,53	
						(02) Licensing Board --		
		2,00		2,00		01. Salaries		
2,26,425		3,00		3,00		11. Domestic travel expenses	2,00	
						13. Office Expenses	2,30	

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,468		1,00		1,00		28. Professional Services	50	
2,70,893		6,00		6,00		50. Other Charges		
						TOTAL (02)	4,80	
						(03) Zonal Offices.		
		51,25		51,25		01. Salaries	56,00	
		2		2		02. Wages	2	
		4,50		4,50		06. Medical Treatment	4,50	
1,53,980		3,10		3,10		11. Domestic travel expenses	3,00	
86,906		4,00		4,00		13. Office Expenses	4,00	
1,97,736		1,68		1,68		14. Rents, Rates and Taxes	1,70	
						26. Advertising and Publicity		
						50. Other Charges		
		2,00		2,00		51. Motor Vehicles	50	
4,38,622		66,55		66,55		52. Machinery and Equipment	2,00	
						TOTAL (03)	71,72	
						(04) State Energy Conservation		
						13. Office Expenses		
8,84,169		10,00		10,00		31. Grants - in - aid (Salary)		
8,84,169		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
						TOTAL (04)	10,00	
1,50,30,699		2,44,08		2,44,08		TOTAL 103	2,46,05	
1,50,30,699		2,44,08		2,44,08		TOTAL STATE SCHEMES	2,46,05	
1,50,30,699		2,44,08		2,44,08		TOTAL 2045	2,46,05	
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
						STATE SCHEMES		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						003 TRAINING-- (01) Establishment of a Regional IREP training centre-- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01) TOTAL 003		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS (01) Setting up of Integrated Rural Energy Planning Cells. 01. Salaries 31. Grants - in - aid (Salary) TOTAL (01)		
		2,00,00		2,00,00		(02) Preparation of DPR for cluster of villages 50. Other Charges TOTAL (02)		
						TOTAL 101		
		2,00,00		2,00,00		105 PROJECT IMPLEMENTATION (01) Administrative Expenses. 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)		
3,10,48,000		4,65,00		4,65,00			3,80,00	
23,28,000							85,00	
3,33,76,000		4,65,00		4,65,00		TOTAL (01)	4,65,00	
						(02) Solarthermal 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (02)		
							5,00	
						TOTAL (02)	5,00	
						(03) Biomass Gassification 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
							5,00	
						TOTAL (03)	5,00	
						(04) Field Project		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,20,000						13. Office Expenses		
14,20,000						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
						TOTAL (04)	2,00,00	
3,47,96,000		4,65,00		4,65,00		TOTAL 105	6,75,00	
						109 MONITORING		
						(01) Monitoring		
						13. Office Expenses		
						TOTAL (01)		
						TOTAL 109		
3,47,96,000		6,65,00		6,65,00		TOTAL 04	6,75,00	
3,47,96,000		6,65,00		6,65,00		TOTAL STATE SCHEMES	6,75,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						003 TRAINING--		
						(01) Establishment of Regional,Irep Training Centre.		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 003		
						105 PROJECT IMPLEMENTATION		
						(01) Administrative Expenses		
						13. Office Expenses		
						TOTAL (01)		
						(02) Solar Thermal		
						31. Grants - in - aid (Salary)		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (02)		
						(03) Biomass Gasification		
						31. Grants - in - aid (Salary)		
						TOTAL (03)		
						(04) Field Project		
						31. Grants - in - aid (Salary)		
						TOTAL (04)		
						TOTAL 105		
						TOTAL 04		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						003 TRAINING--		
						(01) Establishment of a Regional Training Cettre.		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 003		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
						(01) Setting up of Integrated Rural Energy Planning Cells--		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 101		
						TOTAL 04		
						TOTAL CENTRAL SECTOR SCHEMES		
3,47,96,000		6,65,00		6,65,00		TOTAL 2501	6,75,00	
						2801 POWER		
						<u>STATE SCHEMES</u>		
						01 HYDEL GENERATION		
						800 OTHER EXPENDITURE		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Grants-in-aid to the Me.PDCL. 31. Grants - in - aid (Salary) TOTAL (01)		
50,03,200						(02) Other Expenditures 28. Professional Services TOTAL (02)		
50,03,200						TOTAL 800		
50,03,200						TOTAL 01		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
17,76,70,000		17,76,70		17,76,70		(01) Subsidy to MSEB For Rural Electrification--		
17,76,70,000		17,76,70		17,76,70		31. Grants - in - aid (Salary) 33. Subsidies TOTAL (01)		
						(02) Expdr in conection with SAARC Meeting		
						13. Office Expenses TOTAL (02)		
						(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency--		
						31. Grants - in - aid (Salary) TOTAL (03)		
						(04) Free Street Lighting--		
						50. Other Charges TOTAL (04)		
						(06) Grants To SEB(Re Programme) 13. Office Expenses		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (06)		
						(07) Re- structured APDRP 31. Grants - in - aid (Salary) TOTAL (07)		
		50,00		50,00		(08) Non Lapsable Central Pool of Resources. 36. Grants-in-aid General (Non-Salary) 01 Maintenance of 220 KV D/C Transmission Line from Misa 50. Other Charges TOTAL 01		
						02 New Umtru HEP (2X20 MW) Ri Bhoi District. 50. Other Charges TOTAL 02		
						03 Ganol HE Project (22.5 MW) at Tura, West Garo Hills. 50. Other Charges TOTAL 03		
		50,00		50,00		TOTAL (08)		
						(09) Survey and Investigation 13. Office Expenses TOTAL (09)		
						(10) Grants to SEB (Misa). 31. Grants - in - aid (Salary) TOTAL (10)		
						(11) Myntdu Leshka HEP 3x42 MW 31. Grants - in - aid (Salary) TOTAL (11)		
						(12) Grants To SEB(EPIP Killing). 31. Grants - in - aid (Salary) TOTAL (12)		
		10,00,00 10,00,00		10,00,00 10,00,00		(13) Green City Project(SPA/One Time ACA). 36. Grants-in-aid General (Non-Salary) TOTAL (13)	10,00,00 10,00,00	

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(14) Construction of LILO of 132 KV D/C NEHU - Khliehriat line at Jowai (Mustem) along with construction Of 2x20 MVA, 132/33 KV Sub-Station at Mustem. 36. Grants-in-aid General (Non-Salary) TOTAL (14)		
						(15) Garo Hills Thermal Project (2x60 MW) equity participation. 36. Grants-in-aid General (Non-Salary) TOTAL (15)		
						(16) Construction of 2nd circuit of 132 KV Agia-Nangalbibra line with OPGW. 36. Grants-in-aid General (Non-Salary) TOTAL (16)		
						(17) Construction of 132/33 KV, 2x20 MVA Sub-Station With LILO Of NEIGHRIM-Khliehriat Line at Lad Nongkrem. 36. Grants-in-aid General (Non-Salary) TOTAL (17)		
						(18) Construction of 132/33KV,2x20 MVA Sub-Station with LILO Of Rongkhon-Ampati Line at Praharinagar (Tura). 36. Grants-in-aid General (Non-Salary) TOTAL (18)		
						(19) Consumer Metering (SCA) 36. Grants-in-aid General (Non-Salary) TOTAL (19)		
						(20) Construction of 400 KV /Dc Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana Gbpp (Tripura) 36. Grants-in-aid General (Non-Salary) TOTAL (20)		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(21) Wind Energy 36. Grants-in-aid General (Non-Salary) TOTAL (21)		
						(22) Const of New 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S to 33/11KV Airforce S/S Via 33/11KV PHE GSWS S/S, Mawphlang with terminal Equip at PHE Mawphlang & A/F S/S 36. Grants-in-aid General (Non-Salary) TOTAL (22)		
						(23) R & M of 5 Nos of 33/11 KV Substations in Shillong. 36. Grants-in-aid General (Non-Salary) TOTAL (23)		
						(24) Const. of new 33KV Lieon Wolf Conductor from Dakopgre to Praharinagar & Const of 33/11KV, 2.5MVA Substation at Praharinagar with Control Room. 36. Grants-in-aid General (Non-Salary) TOTAL (24)		
						(25) Const. of New 33KV line alongwith 33/11KV, 2.5 MVA at Bajengdoba Substation No. 2. 36. Grants-in-aid General (Non-Salary) TOTAL (25)		
						(26) Re-Engineering works of Umiam Stage-I Power Station, Sumer. 36. Grants-in-aid General (Non-Salary) TOTAL (26)		
						(27) Re-Engineering works of Umiam Stage-IV Power Station, Nongkhylliem. 36. Grants-in-aid General (Non-Salary) TOTAL (27)		
						(28) Renovation, Modernisation & Upgradation of Umtru Power Station (2.8 MWx4). 36. Grants-in-aid General (Non-Salary) TOTAL (28)		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(29) Up front payment for consultancy services for selection of developers of Mandakani-B Thermal Power Project. 36. Grants-in-aid General (Non-Salary) TOTAL (29)		
						(30) Repair, Renovation & Restoration of Umiam Lake (Control of Siltation & Pollution). 36. Grants-in-aid General (Non-Salary) TOTAL (30)		
						(31) Hydrographic Survey, Sedimentation Studies of Pollution Assessment of Umiam Lake. 36. Grants-in-aid General (Non-Salary) TOTAL (31)		
						(32) Refurbishment of 41 Nos Of T.G sets of 50 KW each. 36. Grants-in-aid General (Non-Salary) TOTAL (32)		
						(33) Preparation of Bid Document for Expression of Interest for Development of Hydro Power Project in Meghalaya. 36. Grants-in-aid General (Non-Salary) TOTAL (33)		
						(34) Construction of 132KV S/C Line from New Umtru to EPIP-II & From Umtru HEP to Old Umtru HEP. 36. Grants-in-aid General (Non-Salary) TOTAL (34)		
						(35) Construction of 132KV S/C Line on D/C Towers from Praharingar to Baghmara (110km). 36. Grants-in-aid General (Non-Salary)		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (35)		
						(36) Const of 132KV S/C Line on D/C Towers from Nangalbibra to Baghmara (80km) alongwith Construction of 1x25 MVA (Additional Transformer Bay),132/133KV S/S at Baghmara. 31. Grants - in - aid (Salary) TOTAL (36)		
						(37) Smart Metering. 36. Grants-in-aid General (Non-Salary) TOTAL (37)		
						(38) Insulated-Rubber Matting Sub-Stations. 36. Grants-in-aid General (Non-Salary) TOTAL (38)		
						(39) Re-Engineering & Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon To ACSR Wolf Conductor from 4 Polestructure Belfonte upto 3 Pole Structure at Power Grid Lapalang. 36. Grants-in-aid General (Non-Salary) TOTAL (39)		
						(40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills, 36. Grants-in-aid General (Non-Salary) TOTAL (40)		
						(41) Construction of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to Different Location in West Garo Hills. 36. Grants-in-aid General (Non-Salary) TOTAL (41)		
						(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District. 36. Grants-in-aid General (Non-Salary) TOTAL (42)		
57,43,00,000		27,50,00		27,50,00		(43) Construction of New Umtru HEP (2x20MW). 36. Grants-in-aid General (Non-Salary)		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
57,43,00,000		27,50,00		27,50,00		TOTAL (43)		
						(44) Construction of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new Sub Station. 36. Grants-in-aid General (Non-Salary) TOTAL (44)		
						(45) Construction of new 33KV line from Killing to Khanapara and Installation Of 33/11KV,5MVA Sub Station at Khanapara in Ri-Bhoi. 36. Grants-in-aid General (Non-Salary) TOTAL (45)		
						(47) Smart Grid Solutions. 36. Grants-in-aid General (Non-Salary) TOTAL (47)		
9,00,00,000 9,00,00,000						(48) Upgradation of Sub-Stations and associated infrastructure in peri- urban locations not covered under RGGVY. 36. Grants-in-aid General (Non-Salary) TOTAL (48)		
54,25,78,000 54,25,78,000						(49) Construction of Ganol HEP (3x7.5 MW) (SCA) 36. Grants-in-aid General (Non-Salary) TOTAL (49)		
						(50) Power Purchase Subsidy 36. Grants-in-aid General (Non-Salary) TOTAL (50)		
						(51) Extension of electricity line at Myriaw Village		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary) TOTAL (51)		
						(52) Consultancy Services for engagement of M/S Feedback Infra for preparation of Standard Implementation Agreements Hydro Power Projects. 36. Grants-in-aid General (Non-Salary) TOTAL (52)		
						(53) Consultancy Services in Implementation of Reforms and Restructuring of Meghalaya Sector. 36. Grants-in-aid General (Non-Salary) TOTAL (53)		
						(54) Re-engineering and strengthening of 132KV. Mawlai- Nongstoin- Nongalbibra Single Circuit Transmission Line. 36. Grants-in-aid General (Non-Salary) TOTAL (54)		
						(55) Payment of arrear dues of Electricity Duty. 36. Grants-in-aid General (Non-Salary) TOTAL (55)		
						(56) Release of 15% State's Share against Deendayal Upadhyaya Gram Yojana (DDUGJY) Grant. 50. Other Charges TOTAL (56)		
10,07,00,000 10,07,00,000						(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies. 50. Other Charges TOTAL (57)		
						(59) Constrn. Ri Bhoi of 132/33KV, 2x20MVA S/S at Nongpoh Ribhoi Dist alongwith constn. of LL.ILO of both the circuits of 132KV Stage III.Umtru D/C Line on Multi Circuit Towers 36. Grants-in-aid General (Non-Salary) TOTAL (59)		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(60) Construction of new 2x2.5MVA S/S with Control Room at Umsning. 36. Grants-in-aid General (Non-Salary) TOTAL (60)		
						(61) Construction of 33KV LILO line to new SS at Umsning 36. Grants-in-aid General (Non-Salary) TOTAL (61)		
						(62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning. 36. Grants-in-aid General (Non-Salary) TOTAL (62)		
						(63) Augmentation of 2.5MVA S/S to 1x5MVA at Mawsynram (alongwith renovation and improvement). 36. Grants-in-aid General (Non-Salary) TOTAL (63)		
14,74,000 14,74,000		20,00 20,00		20,00 20,00		(64) State Dam Safety Cell. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (64)		
3,98,87,506 3,98,87,506						(66) Replacement of Distribution Transformers 36. Grants-in-aid General (Non-Salary) TOTAL (66)		
		17,52 3,00 27,50		17,52 3,00 27,50		(68) Assistance to Meghalaya State Electricity Regulatory Commission(MSERC). 02. Wages 11. Domestic travel expenses 13. Office Expenses	2,30 1,85 20,00	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00		3,00		16. Publications	1,50	
		3,00		3,00		20. Other Administrative expenses	1,70	
		1,65		1,65		24. P.O.L.	1,70	
		1,00		1,00		27. Minor Works	50	
		35,00		35,00		28. Professional Services	23,00	
		1,17,00		1,17,00		31. Grants - in - aid (Salary)	1,40,80	
		1,50		1,50		36. Grants-in-aid General (Non-Salary)		
		2,10,17		2,10,17		51. Motor Vehicles	1,35	
						TOTAL (68)	1,94,70	
17,47,000						(69) Survey of 220 KV Double Circuit line from Mawphlang to Ichamati for power evacuation to Bangladesh.		
17,47,000						36. Grants-in-aid General (Non-Salary)		
						TOTAL (69)		
						(70) Pradhan Mantri Sahaj Bijli Har Ghar Yojana-Saubhagya.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (70)		
						(71) Implementation of projects under Integrated Power Development Scheme (IPDS)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (71)		
						(72) Construction of Riangdo SHP(3x1000) KW		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (72)		
		25,00,00		25,00,00		(73) State Share CSS		
		25,00,00		25,00,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (73)		
		83,20		83,20		(74) State share for NEC		
		83,20		83,20		36. Grants-in-aid General (Non-Salary)		
						TOTAL (74)		
						(75) Selection of Consultant for Reviewing/Amendment of State Power Policy-2007.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (75)		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(77) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding 36. Grants-in-aid General (Non-Salary) TOTAL (77)	27,69,00 27,69,00	
152,83,56,506		83,90,07		83,90,07		TOTAL 101	39,63,70	
						800 OTHER EXPENDITURE		
5,00,000 2,50,000						(01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC) 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 24. P.O.L. 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 51. Motor Vehicles TOTAL (01)		
1,92,50,000 2,00,00,000						(02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon. 32. Contribution TOTAL (02)		
7,58,14,794 7,58,14,794						(03) Repayment of Loan Component & Interest thereto on account of RGGVY. 36. Grants-in-aid General (Non-Salary) TOTAL (03)		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		(04) System Improvement for very important public events.		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)	50,00	
						TOTAL (04)	50,00	
9,58,14,794		50,00		50,00		TOTAL 800	50,00	
162,41,71,300		84,40,07		84,40,07		TOTAL 80	40,13,70	
162,91,74,500		84,40,07		84,40,07		TOTAL STATE SCHEMES	40,13,70	
						<u>NLCPR</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(08) Non Lapsable Central Pool of Resources.		
						02 New Umtru HEP(2x20 Mw) Ri-Bhoi District.		
						50. Other Charges		
						TOTAL 02		
		5,00,00		5,00,00		03 Ganol HE Project(22.5 MW) at Tura, West Garo Hills.		
						36. Grants-in-aid General (Non-Salary)	10,00,00	
		5,00,00		5,00,00		50. Other Charges		
						TOTAL 03	10,00,00	
						04 Construction of 132 D/C line from Rongkhon to Ampati Alongwith 2x20 MVA, 132/33 KV Sub-Station at Ampati.		
						50. Other Charges		
						TOTAL 04		
		20,00,00		20,00,00		06 Augmentation of 132/33KV Mawlai S/S From 3x20MVA to 30x50MVA along with Re-engineering of 132KV Bus Bar.		
						36. Grants-in-aid General (Non-Salary)	50,00,00	
		20,00,00		20,00,00		TOTAL 06	50,00,00	
		25,00,00		25,00,00		TOTAL (08)	60,00,00	
		25,00,00		25,00,00		TOTAL 101	60,00,00	
		25,00,00		25,00,00		TOTAL 80	60,00,00	
		25,00,00		25,00,00		TOTAL NLCPR	60,00,00	
						<u>EAP</u>		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(05) Grants to SE (EAP)		
		75,00,00		75,00,00		36. Grants-in-aid General (Non-Salary)	60,00,00	
		75,00,00		75,00,00		TOTAL (05)	60,00,00	
						(76) Dam Rehabilitation and Improvement Project(DRIP) under Externally Aided Project.		
						36. Grants-in-aid General (Non-Salary)	40,00,00	
						TOTAL (76)	40,00,00	
		75,00,00		75,00,00		TOTAL 101	1,00,00,00	
		75,00,00		75,00,00		TOTAL 80	1,00,00,00	
		75,00,00		75,00,00		TOTAL EAP	1,00,00,00	
162,91,74,500		1,84,40,07		1,84,40,07		TOTAL 2801	2,00,13,70	
						2810 NEW AND RENEWABLE ENERGY		
						<u>STATE SCHEMES</u>		
						101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
						(01) Administrative Expenses		
		5,21,00		5,21,00		31. Grants - in - aid (Salary)	4,50,00	
3,79,45,000		5,21,00		5,21,00		36. Grants-in-aid General (Non-Salary)	71,00	
26,00,000						TOTAL (01)	5,21,00	
4,05,45,000						(02) Cooking and lighting purposes		
						31. Grants - in - aid (Salary)		
3,00,000		50,00		50,00		36. Grants-in-aid General (Non-Salary)	30,00	
3,00,000		50,00		50,00		TOTAL (02)	30,00	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(03) Cooking Energy 31. Grants - in - aid (Salary) TOTAL (03)		
						(04) Energy from Waste 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) Solar Lantern 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (05)	90,00 90,00	
4,08,45,000		5,71,00		5,71,00		TOTAL 101	6,41,00	
						102 RENEWABLE ENERGY FOR RURAL APPLICATIONS (01) Domestic Home Lighting System 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)		
						(02) Urban Areas SPV Demonstration 31. Grants - in - aid (Salary) TOTAL (02)		
12,69,900 12,69,900						(03) Street Lighting System 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)	10,00 10,00	
31,04,000 31,04,000						(04) SPV Power Plant 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (04)	10,00 10,00	
						(05) Development of Solar Park at Suchen and Thamar 36. Grants-in-aid General (Non-Salary) TOTAL (05)		
						(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non-Conventional & Rural Energy Development Agency (MNREDA), Mawpat.		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary) TOTAL (08)		
						(09) Windmill Programme 36. Grants-in-aid General (Non-Salary) TOTAL (09)		
						(10) KUSUM Solar Water Pumping System 36. Grants-in-aid General (Non-Salary) TOTAL (10)	69,00 69,00	
43,73,900						TOTAL 102	89,00	
						105 SUPPORTING PROGRAMMES (01) General Programmes 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)		
		1,50,00 1,50,00 1,50,00		1,50,00 1,50,00 1,50,00		TOTAL 105		
						800 OTHER EXPENDITURE (01) Micro Hydel Project Survey & Investigation 31. Grants - in - aid (Salary) TOTAL (01)		
						(02) Micro Hydel Project. Construction and Implementation 31. Grants - in - aid (Salary) TOTAL (02)		
		1,25,00		1,25,00		(03) Village Electrificationstate Share (Mnes Special Sponsored Scheme) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	1,25,00	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,25,00		1,25,00		TOTAL (03)	1,25,00	
						(04) Energy Education Park 31. Grants - in - aid (Salary) TOTAL (04)		
						(05) Windmill Programme 31. Grants - in - aid (Salary) TOTAL (05)		
						(06) Water Mill Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
						(07) New Technology 31. Grants - in - aid (Salary) TOTAL (07)		
						(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umnam to Meghalaya Non-Conventioanal & Rural Energy Development Agency(MNREDA), Mawpat. 36. Grants-in-aid General (Non-Salary) TOTAL (08)		
		1,25,00		1,25,00		TOTAL 800	1,25,00	
4,52,18,900		8,46,00		8,46,00		TOTAL STATE SCHEMES	8,55,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER (02) Cooking & Lighting Purposes (Biogas Plant) 36. Grants-in-aid General (Non-Salary) TOTAL (02)		
						TOTAL 101		
						102 RENEWABLE ENERGY FOR RURAL APPLICATIONS (03) Solar Street Lighting System 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
		15,00,00		15,00,00				
		15,00,00		15,00,00				

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) SPV Power Plant 36. Grants-in-aid General (Non-Salary) TOTAL (04)		
		15,00,00		15,00,00		TOTAL 102		
						800 OTHER EXPENDITURE		
		5,00,00		5,00,00		(03) Village Electrification 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
		5,00,00		5,00,00				
						(06) Water Mill Programme 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
		5,00,00		5,00,00		TOTAL 800		
		20,00,00		20,00,00		TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						800 OTHER EXPENDITURE		
						(01) Village Electrification 01. Salaries TOTAL (01)		
						TOTAL 800		
						TOTAL CENTRAL SECTOR SCHEMES		
4,52,18,900		28,46,00		28,46,00		TOTAL 2810	8,55,00	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 111 POWER (01) Transmission 14 Construction Of 132/33kv,2x20mva S/S At Mendipathar. 53. Major Works TOTAL 14 TOTAL (01)		
						(03) Survey & Investigation Of Power Projects 01 Myntdu-Leshka Hep (Stage-Ii) (280 Mw) 53. Major Works TOTAL 01		
50,00,000		1,00,00		1,00,00			5,00,00	
50,00,000		1,00,00		1,00,00		02 Umngot Hep (Stage-I) 240 Mw) 53. Major Works TOTAL 02	5,00,00	
1,00,00,000		1,00,00		1,00,00			3,00,00	
1,00,00,000		1,00,00		1,00,00		03 Nongkohlait Hep (120 Mw) 53. Major Works TOTAL 03	3,00,00	
75,00,000		37,00		37,00				
75,00,000		37,00		37,00		04 Mawblei Hep (140 Mw) 53. Major Works TOTAL 04		
50,00,000		1,00,00		1,00,00			3,00,00	
50,00,000		1,00,00		1,00,00		05 Selim Hep (170 Mw) 53. Major Works TOTAL 05	3,00,00	
50,00,000		1,00,00		1,00,00				
50,00,000		1,00,00		1,00,00		06 Umngi Hep (100 Mw) 53. Major Works TOTAL 06	3,00,00	
75,72,000		55,00		55,00				
75,72,000		55,00		55,00		08 Ganol Hep (15 Mw) 53. Major Works		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		16,80		16,80		TOTAL 08		
		16,80		16,80		10 Survey and Investigation of Khri Synnai Stage - I HEP (2 x 18.40 MW), West Khasi Hills District, Meghalaya 36. Grants-in-aid General (Non-Salary)	3,00,00	
4,00,72,000		5,08,80		5,08,80		TOTAL 10	3,00,00	
						TOTAL (03)	17,00,00	
53,00,000						(05) Small Hydel Projects (Shps)		
53,00,000						05 Lakroh Mini Hydel Project(1x1500 Kw)		
53,00,000						53. Major Works		
						TOTAL 05		
						TOTAL (05)		
						(06) Distribution Schemes.		
		2,40,00		2,40,00		06 Improvement Of Power Supply In Dadenggre Area By Con- struction Of New 33kv S/S Line From Rongkhon To Dadenggre & Strengthening Of 11kv & L.T Network Under West Garo Hills		
		2,40,00		2,40,00		53. Major Works	1,00,00	
		2,40,00		2,40,00		TOTAL 06	1,00,00	
						TOTAL (06)	1,00,00	
4,53,72,000		7,48,80		7,48,80		TOTAL 111	18,00,00	
4,53,72,000		7,48,80		7,48,80		TOTAL N.E.C	18,00,00	
4,53,72,000		7,48,80		7,48,80		TOTAL 4552	18,00,00	
						4801 CAPITAL OUTLAY ON POWER PROJECTS		
						<u>STATE SCHEMES</u>		
						01 Hydel Generation		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS (01) Share Capital State Electricity Boards. 54. Investments TOTAL (01)		
						TOTAL 190		
						TOTAL 01		
						05 TRANSMISSION & DISTRIBUTION 190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS (01) System Improvement works under R-APDRP Part B State Matching Contribution (Equity). 54. Investments TOTAL (01)		
						(02) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity). 54. Investments TOTAL (02)		
3,36,00,000						TOTAL 190		
3,36,00,000						TOTAL 05		
3,36,00,000						TOTAL STATE SCHEMES		
3,36,00,000						TOTAL 4801 F-Loans and Advances 6801 LOANS FOR POWER PROJECTS		
						<u>STATE SCHEMES</u> 201 HYDEL GENERATION		
						(01) Construction of Riangdo Small Hydel Project (3x1000KW). 55. Loans and Advances	5,56,00	
4,83,75,000		5,00,00		5,00,00		TOTAL (01)	5,56,00	
4,83,75,000		5,00,00		5,00,00		TOTAL 201	5,56,00	
4,83,75,000		5,00,00		5,00,00		800 OTHER LOANS TO ELECTRICITY BOARD --		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Loans to State Electricity Board -- (for Externally Aided Project), etc. 54. Investments 55. Loans and Advances TOTAL (01)		
						(02) Loan to the State Electricity Board (Rural Electrification Programme) 13. Office Expenses TOTAL (02)		
						(03) Accelerated Power Development Programme. 55. Loans and Advances TOTAL (03)		
						(04) Non-Lapsable Central Pool of Resources. 55. Loans and Advances 01 Loans to State Electricity Board. 55. Loans and Advances TOTAL 01 TOTAL (04)		
1,22,62,000 1,22,62,000						(05) State Plan Loans 55. Loans and Advances TOTAL (05)	27,41,00 27,41,00	
						(06) Other Loans. 55. Loans and Advances TOTAL (06)		
5,56,000 5,56,000						(07) Myntdu Leshka Project 2x42 MW 55. Loans and Advances TOTAL (07)		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
22,23,000 22,23,000						(08) Survey & Investigation. 55. Loans and Advances TOTAL (08)		
						(10) Construction of LILO of 132 KV D/C Nehu Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem. 55. Loans and Advances TOTAL (10)		
						(11) Construction of 2nd circuit of 132KV Agia -Nangalbibra Line with OPGW. 55. Loans and Advances TOTAL (11)		
						(12) Construction of 132/33 KV,2x20 MVA S/S With LILO of Neighrim-Khliehriat Line at Lad Nongkrem. 55. Loans and Advances TOTAL (12)		
						(13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25mVA(with an additional transformer bay)132/33KV S/S at Praharinagar. 55. Loans and Advances TOTAL (13)		
						(14) Const of new 33KV D?C Line on Wolf Conductor from132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equipments at PHEMawphlang & A/F S/ 55. Loans and Advances TOTAL (14)		
						(15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realingment of the existing 11KV feeders to shift new S/S. 55. Loans and Advances TOTAL (15)		
						(16) Construction of new 33KV line Killing to Khanapara & Installation of 33/11KV, 5MVA S/S at Khanapara in Ri-Bhoi.		

GRANT - 11

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						55. Loans and Advances TOTAL (16)		
						(17) Re-Engineering works of Umiam Stage-I Power Station,Sumer. 55. Loans and Advances TOTAL (17)		
						(18) Re-Engineering works of Umiam Stage-IV Power Station,Nongkhylllem. 55. Loans and Advances TOTAL (18)		
						(19) Replacing the meters & the metering system at interface/Boun dary with the Generators & Distributors alongwith establish- ment of a Central Data Centre at Nehu S/S. 55. Loans and Advances TOTAL (19)		
						(20) Payment Security for Power to be drawn from OTPC for opening of Letter of Credit. 55. Loans and Advances TOTAL (20)		
						(21) Repayment of Loan component to REC Ltd. under RGGVY Fund. 55. Loans and Advances TOTAL (21)		
						(22) Payment of Interest and Principal Dues for RGGVY under REC (SCA). 55. Loans and Advances TOTAL (22)		
26,24,32,000		10,00,00		10,00,00		(23) Loans (RIDF, Fisetc) 55. Loans and Advances	9,44,00	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,24,32,000		10,00,00		10,00,00		TOTAL (23)	9,44,00	
27,74,73,000		10,00,00		10,00,00		TOTAL 800	36,85,00	
32,58,48,000		15,00,00		15,00,00		TOTAL STATE SCHEMES	42,41,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						800 OTHER LOANS TO ELECTRICITY BOARD --		
						(05) State Plan Loans		
		3,00,00,00		3,00,00,00		36. Grants-in-aid General (Non-Salary)		
		3,00,00,00		3,00,00,00		TOTAL (05)		
		3,00,00,00		3,00,00,00		TOTAL 800		
		3,00,00,00		3,00,00,00		TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>NLCPR</u>		
						800 OTHER LOANS TO ELECTRICITY BOARD --		
						(04) Non-Lapsable Central Pool of Resources		
						55. Loans and Advances		
						TOTAL (04)		
						TOTAL 800		
						TOTAL NLCPR		
32,58,48,000		3,15,00,00		3,15,00,00		TOTAL 6801	42,41,00	
212,90,40,099		5,44,43,95		5,44,43,95		GRAND TOTAL	2,78,30,75	