GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF TRANSPORT SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	61,75,47	54,60,00	1,16,35,47
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Transport Department

	uals 8-19	Budget E 2019			Estimates 9-20	Head of Expenditure	•	Estimates 0-21
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,36,94,110 18,37,08,003	39,09,68,334	18,92,30 21,05,78		18,92,30 21,05,78		REVENUE SECTION A-General Services 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES C-Economic Services 2552 NORTH EASTERN AREAS CAPITAL SECTION C-Capital Account of Economic Services	16,27,24 21,11,67	24,36,56
7,00,00,000		13,05,00		13,05,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	16,00,00	
58,01,77,526		1,74,80,00		1,74,80,00		5053 CAPITAL OUTLAY ON CIVIL AVIATION	9,05,00	
2,77,77,777		3,65,00		3,65,00		5055 CAPITAL OUTLAY ON ROAD TRANSPORT	29,55,00	
98,53,57,416	39,09,68,334	2,31,48,08	24,31,50	2,31,48,08	24,31,50		91,98,91	24,36,56

GRANT - 10

(Rupees) (Rupees) (Thousand) (Thousand)<		0			-				
3,86,94,110 6,47,30 6,47,30 REVENUE SECTION A-General Services 2041 FARSES 5,87,24 3,86,94,110 6,47,30 6,47,30 A-General Services 2041 5,87,24 22,92,95 1,00,00,000 69,68,098 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,45,00 1,38,55 2,00,00 100,00,00 100,00,00 100,00,00 100,01,00 100,01 16,27,24 24,24 100 2,21,02,78 16,27,24 24,24 16,27,24 24,24 16,27,24 24,24 200 01 THER APENDITURE 16,27,24 24,24 16,27,24 24,24 200 100,00,00 16,08,50 106,08,50 10,20,01 16,04,70 16,27,24 24,24 24,20,70 16,47,24 24,24 20,70 014 R ADMINISTRATIVE SERVICES 21,11,67 16,04,70 10,70,10 16,37,08,003 21,05,78 <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th>	1	2	3	4	5	6	7	8	9
3.86-94,110 38.40,00,236 -22.92,95 STATE SCHEMES 38.40,00,236 -22.92,95 STATE SCHEMES 22.92,95 -01 COLLCTION CHARGES 10 -22	(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3.86.94.110 38.40.00.236 6.47.30 6.647.30 6.647.30 5.747 STATE SCHEMES 5.747 5.724 1.000.0000 69.68.098 2.29.29.5 1.38.55 2.2.9.29.5 100.00.00 22.9.29.5 100.00.00 2.2.9.29.5 10.00.00 2.2.9.29.5 10.00.00 2.2.9.29.5 10.00.00 2.2.9.29.5 10.00.00 2.0.00.00 2.2.9.29.5 10.00.00 2.2.9.29.5 10.00.00 2.0.00.00 2.2.9.29.5 10.00.00 2.0.00.00 2.0.00.00 2.0.00.00 1.3.8.55 2.2.9.29.5 10.00.00 0.0.00.00 10.00.00 1.3.8.55 2.2.9.29.5 10.2.01.00.00 MOTOR 2.9.0.00 1.2.3.0.9.10.10.10.10.10.10.10.10.10.10.10.10.10.							REVENUE SECTION		
3.86,94,110 38,40,00,236 6,47,30 6,47,30 22,92,95 22,92,95 22,92,95 22,92,95 22,92,95 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 100,00,000 101,00,000							A-General Services		
386,94,110							2041 TAXES ON VEHICLES		
386,94,110							STATE SCHEMES		
3.50, 9, 9, 10 0, 4, 3, 30 2, 2, 9, 2, 9 ADMINISTRATION ADMINISTRATION 3.57, 24 22 22, 9, 9 101 COLLECTION OF MOTOR 2, 90, 00 1 1.00,00,000 69, 68, 098 2, 45, 00 1, 38, 55 2, 45, 00 1, 38, 55 2, 45, 00 1, 38, 55 2, 29, 29, 50 101 COLLECTION OF MOTOR 2, 90, 00 1 7, 50, 00, 000 10, 00, 00 10, 00, 00 10, 00, 00 10, 00, 00 10, 00, 00 138, 55 2, 43, 150 102, 21, 21, 21, 21, 24 24 12, 26, 94, 110 39, 09, 68, 334 18, 92, 30 2, 43, 150 18, 92, 30 2, 43, 150 104, 20, 41 16, 27, 24 24 12, 36, 94, 110 39, 09, 68, 334 18, 92, 30 2, 43, 150 104, 92, 30 20, 00 16, 27, 24 24 12, 36, 94, 110 39, 09, 68, 334 18, 92, 30 24, 31, 50 18, 92, 30 24, 31, 50 16, 92, 30 10, 60, 40 16, 27, 24 24 2, 80, 27, 69 4, 97, 28 4, 97, 28 4, 97, 28 50, 00, 01 HER EXPENDITURE 50, 60, 97 16, 60, 70	2 96 04 110		(17.00		(17 20			5 07 04	
100,00,00 69,68,098 2,45,00 1,38,55 2,45,00 1,38,55 102 INSPECTION OF MOTOR VEHICLES 2,90,00 1 7,50,00,000 10,00,00 10,00,00 10,00,00 100,00,00 <td< td=""><td>3,86,94,110</td><td></td><td>6,47,30</td><td></td><td>6,47,30</td><td></td><td>ADMINISTRATION</td><td>5,87,24</td><td></td></td<>	3,86,94,110		6,47,30		6,47,30		ADMINISTRATION	5,87,24	
1.50.500 0.00.00 1.50.50 1.50.50 1.50.50 VEHICLES 800 OTHER EXPENDITURE 7.50.00 7.50.00 12.36.94.110 39.09.68.334 18.92.30 24.31.50 18.92.30 24.31.50 TOTAL STATE SCHEMES 16.27.24 24.31.50 12.36.94.110 39.09.68.334 18.92.30 24.31.50 18.92.30 24.31.50 TOTAL STATE SCHEMES 16.27.24 24.31.50 2.80.27.693 4.97.28 4.97.28 4.97.28 207.0 OTHER ADMINISTRATIVE SERVICES 5.06.97 16.04.70 18.37.08.003 16.08.50 16.08.50 16.08.50 104.97.28 21.11.67 16.04.70 18.37.08.003 21.05.78 21.05.78 TOTAL 2070 21.11.67 21.11.67 18.37.08.003 21.05.78 21.05.78 TOTAL 2070 21.11.67 11.14.7 18.37.08.003 21.05.78 10.00.07.78 TOTAL 2070 21.11.67 10.00.07 18.37.08.003 21.05.78 TOTAL STATE SCHEMES 2552 NORTH EASTERN AREAS 10.11.07 10.01.70 18.37.08.003 0.00.00 0.00.00 0.00.00.07 21.01.67 10.00.00 10.0		38,40,00,236		22,92,95		22,92,95			22,98,01
7.50,00,00 10,00,00 10,00,00 800 OTHER EXPENDITURE 7,50,00 12,36,94,110 39,09,68,334 18,92,30 24,31,50 18,92,30 24,31,50 TOTAL STATE SCHEMES 16,27,24 24,24 12,36,94,110 39,09,68,334 18,92,30 24,31,50 18,92,30 24,31,50 TOTAL 2041 16,27,24 24,24 12,36,94,110 39,09,68,334 18,92,30 24,31,50 TOTAL 2041 TOTAL 2041 16,27,24 24,24 2,80,27,693	1,00,00,000	69,68,098	2,45,00	1,38,55	2,45,00	1,38,55		2,90,00	1,38,55
12,36,94,110 39,09,68,334 18,92,30 24,31,50 18,92,30 24,31,50 TOTAL STATE SCHEMES 16,27,24 24,24 12,36,94,110 39,09,68,334 18,92,30 24,31,50 18,92,30 24,31,50 TOTAL STATE SCHEMES 16,27,24 24,24 12,36,94,110 39,09,68,334 18,92,30 24,31,50 18,92,30 24,31,50 TOTAL STATE SCHEMES 16,27,24 24,24 12,36,94,110 39,09,68,334 18,92,30 24,31,50 24,31,50 TOTAL 2041 16,27,24 24 2,80,27,693 4,97,28 4,97,28 STATE SCHEMES STATE SCHEMES 5,06,97 5,06,97 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 16,04,70 21,11,67 16,04,70 21,11,67 16,04,70 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,67 21,11,	7.50.00.000		10 00 00		10 00 00			7 50 00	
12.36.94,110 39.09,68,334 18.92.30 24.31.50 18.92.30 24.31.50 TOTAL 2041 16.27.24 24 2.80,27,693 4.97,28 4.97,28 31.50 STATE SCHEMES 114.PURCHASE AND MAINTENANCE 5,06.97 15.56,80,310 16,08,50 16,08,50 16,08,50 TOTAL STATE SCHEMES 116,04,70 18,37,08,003 21,05,78 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 TOTAL 2070 21,11,67 16,04,70 TOTAL 2572 TOTAL 2552 10.11,167 16,04,70 TOTAL 2552 TOTAL 2552 10.11,167 16,04,70 TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 16,04,70 TOTAL 2552 TOTAL 2552 0.11,167 0.11,167 16,04,70 TOTAL 2552 TOT		20.00.69.224		24.21.50	, ,	24.21 50	TOTAL STATE SCHEMES		04.24 F4
2,80,27,693 4,97,28 4,97,28 STATE SCHEMES 5,06,97 15,56,80,310 16,08,50 16,08,50 114 PURCHASE AND MAINTENANCE 5,06,97 18,37,08,003 21,05,78 21,05,78 TOTAL STATE SCHEMES 21,11,67 18,37,08,003 21,05,78 21,05,78 TOTAL STATE SCHEMES 21,11,67 18,37,08,003 21,05,78 21,05,78 TOTAL STATE SCHEMES 21,11,67 18,37,08,003 21,05,78 TOTAL 2070 21,11,67 10,00,003 21,05,78 TOTAL 2070 21,11,67 10,01,02 10,01,02 10,01,02 21,01,01 10,01,02 10,01,02 10,01,02 10,01,02 10,01,02 10,01,02 10,01,02 10,01,02 10,01,02 10,							4		24,36,56 24,36,56
2.80,27,693 4.97,28 4.97,28 114 PURCHASE AND MAINTENANCE OF TRANSPORT 800 OTHER EXPENDITURE 5,06,97 15,56,80,310 16,08,50 16,08,50 TOTAL STATE SCHEMES 21,01,70 18,37,08,003 21,05,78 TOTAL STATE SCHEMES 21,11,67 18,37,08,003 21,05,78 C-Economic Services 21,11,67 18,37,08,003 21,05,78 C-Economic Services 21,11,67 18,37,08,003 21,05,78 N.E.C 800 OTHER EXPENDITURE 16,04,70 18,37,08,003 Image: Services Services 16,04,70 16,04,70 18,37,08,003 Image: Services Services 114 PURCHASE AND MAINTENANCE 21,11,67 Image: Services Image: Services Services 16,04,70 16,04,70 Image: Services Image: Services Services 16,04,70 16,04,70 Image: Services Image: Services Image: Services 16,04,70 16,04,70 Image: Services Image: Services Image: Services Image: Services 16,04,70 Image: Services Image: Services Image: Services Image: Services 16,04,70 16,04,70 </td <td>12,30,74,110</td> <td>37,07,00,004</td> <td>10,72,00</td> <td>24,01,00</td> <td>10,72,00</td> <td>24,31,30</td> <td>4</td> <td>10,27,24</td> <td>24,00,00</td>	12,30,74,110	37,07,00,004	10,72,00	24,01,00	10,72,00	24,31,30	4	10,27,24	24,00,00
2.80,27,693 4.97,28 4.97,28 114 PURCHASE AND MAINTENANCE OF TRANSPORT 800 OTHER EXPENDITURE 5,06,97 15,56,80,310 16,08,50 16,08,50 TOTAL STATE SCHEMES 21,01,70 18,37,08,003 21,05,78 TOTAL STATE SCHEMES 21,11,67 18,37,08,003 21,05,78 C-Economic Services 21,11,67 18,37,08,003 21,05,78 C-Economic Services 21,11,67 18,37,08,003 21,05,78 N.E.C 800 OTHER EXPENDITURE 16,04,70 18,37,08,003 Image: Services Services 16,04,70 16,04,70 18,37,08,003 Image: Services Services 114 PURCHASE AND MAINTENANCE 21,11,67 Image: Services Image: Services Services 16,04,70 16,04,70 Image: Services Image: Services Services 16,04,70 16,04,70 Image: Services Image: Services Image: Services 16,04,70 16,04,70 Image: Services Image: Services Image: Services Image: Services 16,04,70 Image: Services Image: Services Image: Services Image: Services 16,04,70 16,04,70 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>STATE SCHEMES</td> <td></td> <td></td>							STATE SCHEMES		
2.00(27)073 4,97,28 4,97,28 OF TRANSPORT 800 OTHER EXPENDITURE 5,00,97 15,56,80,310 16,08,50 16,08,50 TOTAL STATE SCHEMES 21,11,67 18,37,08,003 21,05,78 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 21,05,78 C-Economic Services 21,11,67 18,37,08,003 0.1 0.1 0.1 0.1 0.1 18,37,08,003 0.1 0.1 0.1 0.1 0.1 18,37,08,003 0.1 0.1 0.1 0.1 0.1 0.1 18,37,08,003 0.1 0.1 0.1 0.1 0.1 0.1 0.1 18,37,08,003 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 18,37,08,003 0.1									
13,30,301 16,00,50 16,00,50 16,00,50 16,00,50 16,00,50 16,00,50 16,00,50 21,11,67 18,37,08,003 21,05,78 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 21,05,78 C-Economic Services 2552 NORTH EASTERN AREAS 21,11,67 18,37,08,003 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18,37,08,003 0.00<	2,80,27,693		4,97,28		4,97,28		OF TRANSPORT	5,06,97	
18,37,08,003 21,05,78 21,05,78 TOTAL 2070 21,11,67 18,37,08,003 21,05,78 21,05,78 C-Economic Services 21,11,67 18,37,08,003 1 1 1 1 1 1 18,37,08,003 1	15,56,80,310		16,08,50		16,08,50		800 OTHER EXPENDITURE	16,04,70	
C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 800 OTHER EXPENDITURE TOTAL N.E.C TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	18,37,08,003		21,05,78		21,05,78		TOTAL STATE SCHEMES	21,11,67	
Image: services of the serven and t	18,37,08,003		21,05,78		21,05,78		TOTAL 2070		
Image: state of the state							C-Economic Services		
Image: services Image: services Services 4552 Image: services 4552 Image: services Image: services Image: services 4552 CAPITAL SECTION Image: services Image: services 4552 CAPITAL OUTLAY ON NORTH Image: services 4552							2552 NORTH EASTERN AREAS		
Image: Constraint of the system of the sy							N.E.C		
TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C							800 OTHER EXPENDITURE		
TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C							TOTAL NEC		
CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C									
C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C							4		
Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C									
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C									
EASTERN AREAS N.E.C									
							EASTERN AREAS		
7,00,00,000 13,05,00 13,05,00 13,05,00 10,00,00 16,00,00 16,00,00									
	7,00,00,000		13,05,00		13,05,00		800 OTHER EXPENDITURE	16,00,00	
7,00,00,000 13,05,00 13,05,00 TOTAL N.E.C 16,00,00	7,00,00,000		13,05,00		13,05,00		TOTAL N.E.C	16,00,00	

GRANT - 10

	uals 8-19	Budget E 2019			Estimates 9-20	Head of Expenditure		Estimates 0-21
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,00,00,000		13,05,00		13,05,00		TOTAL 4552	16,00,00	
						5053 CAPITAL OUTLAY ON CIVIL AVIATION		
						STATE SCHEMES		
						01 AIR SERVICES		
						800 OTHER EXPENDITURE	7,00,00	
						TOTAL 01	7,00,00	
						02 AIRPORTS.		
58,01,77,526		4,80,00		4,80,00		102 AERODROMES.	2,05,00	
58,01,77,526		4,80,00		4,80,00		TOTAL 02	2,05,00	
58,01,77,526		4,80,00		4,80,00		TOTAL STATE SCHEMES	9,05,00	
		1,00,00		1,00,00		CENTRALLY SPONSORED SCHEMES	7,00,00	
						02 AIRPORTS.		
		1,70,00,00		1,70,00,00		102 AERODROMES.		
		1,70,00,00		1,70,00,00		TOTAL 02		
		1,70,00,00		1,70,00,00		TOTAL CENTRALLY SPONSORED		
58,01,77,526		1,74,80,00		1,74,80,00		SCHEMES TOTAL 5053	9,05,00	
50,01,77,520		1,74,00,00		1,,,4,00,00		5055 CAPITAL OUTLAY ON ROAD	7,03,00	
						TRANSPORT		
						STATE SCHEMES 050 LAND AND BUILDINGS		
		10,00		10,00		102 AQUISITION OF FLEET-	2,90,00	
		6,00		6,00		190 INVESTMENTS IN PUBLIC SECTOR		
						AND OTHER UNDERTAKINGS		
2,77,77,777		3,49,00		3,49,00		800 OTHER EXPENDITURE-	6,65,00	
2,77,77,777		3,65,00		3,65,00		TOTAL STATE SCHEMES	9,55,00	
						CENTRAL SECTOR SCHEMES		

GRANT - 10

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-	20,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	20,00,00	
2,77,77,777		3,65,00		3,65,00		TOTAL 5055	29,55,00	
67,79,55,303		2,31,48,08	24,31,50	2,31,48,08	24,31,50	GRAND TOTAL	91,98,91	24,36,56
						For Details of Foregoing See Below		
						REVENUE SECTION		
						A-General Services 2041 TAXES ON VEHICLES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Headquarter Organisation		
1,37,02,100		2,05,00		2,05,00		01. Salaries	1,82,00	
4,54,656		5,50		5,50		02. Wages	5,70	
66,672		20,00		20,00		06. Medical Treatment	20,00	
78,496		15,00		15,00		11. Domestic travel expenses	15,00	
17,01,214		35,00		35,00		13. Office Expenses	36,00	
		2,50		2,50		14. Rents, Rates and Taxes	2,55	
		15		15		16. Publications	19	
1,70,340		5,70		5,70		26. Advertising and Publicity	5,70	
		1,50		1,50		27. Minor Works	1,50	
2,14,500		15,00		15,00		28. Professional Services	15,00	
20,91,525		12,50		12,50		50. Other Charges	12,65	
1,84,79,503		5,00 3,22,85		5,00 3,22,85		51. Motor Vehicles TOTAL (01)	5,55 3,01,84	
1,84,79,503		3,22,00		3,22,00		4	3,01,04	
						(02) Establishment of Secretary,State Transport Authority		
68,97,973		95,00		95,00		01. Salaries	85,00	
86,112		1,45		1,45		02. Wages	1,45	
		13,00		13,00		06. Medical Treatment	1,50	
		65		65		11. Domestic travel expenses	65	
5,94,300		7,00		7,00		13. Office Expenses	7,10	
						14. Rents, Rates and Taxes		

GRANT - 10

	uals 8-19	Budget E 2019			Estimates 9-20	Head of Expenditure		Estimates 0-21
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,670		60 15		60		 16. Publications 22. Arms and Ammunitions 26. Advertising and Publicity 28. Professional Services 50. Other Charges 	60	
75,84,055		1,17,85		1,17,85		TOTAL (02)	96,40	
20,26,332		37,00 1,10 2,00 50 1,00		37,00 1,10 2,00 50 1,00		 (03) Survey Cell 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 	30,00 1,20 2,10 65 1,00	
20,26,332		41,60		41,60		TOTAL (03)	34,95	
33,47,098 21,600 30,614 50,000		42,00 1,20 2,00 50 1,00		42,00 1,20 2,00 50 1,00		 (04) Enforcement Machinery 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 	40,00 1,30 2,50 60 1,10	
34,49,312		46,70		46,70		TOTAL (04)	45,50	
60,00,000 60,00,000		70,00 70,00		70,00 70,00		 (05) Rehabilitation package of Meghalaya Thransport Corporation Including Voluntary Retirement Scheme - 04 -Pension/Gratuity 01. Salaries 04. Pensionary Charges 13. Office Expenses TOTAL (05) (06) Payment dues to Me.PDCL/Municipal 	70,00	
						Board / Telephone Bill (BSNL)		

GRANT - 10

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries		
						12. Foreign travel expenses		
2,16,170		6,50		6,50		13. Office Expenses	6,50	
						14. Rents, Rates and Taxes		
2,16,170		6,50		6,50		TOTAL (06)	6,50	
						(07) Expenditure For Chairman/ Deputy		
						Chairman/Vice Chairman of Meghalaya Transport Corporation.		
3,39,378		6,00		6,00		02. Wages	6,00	
5,57,570		1,80		1,80		06. Medical Treatment	1,85	
		1,50		1,50		11. Domestic travel expenses	1,60	
1,43,833		1,50		1,50		13. Office Expenses	1,60	
92,581		3,50		3,50		20. Other Administrative expenses	3,50	
3,62,946		7,50		7,50		50. Other Charges	7,50	
9,38,738		21,80		21,80		TOTAL (07)	22,05	
						(09) Computerization of the Office of the		
						Commissioner of Transport and District and		
						Transport Offices.		
		20,00		20,00		13. Office Expenses	10,00	
		20,00		20,00		TOTAL (09)	10,00	
3,86,94,110		6,47,30		6,47,30		TOTAL 001	5,87,24	
						101 COLLECTION CHARGES		
						(01) Establishment of District Transport		
						Officers & Secy.etc		
	7,22,92,550		8,20,00		8,20,00	01. Salaries		8,40,00
	25,27,424		29,00		29,00	02. Wages		31,10
	13,00,876		29,50		29,50	06. Medical Treatment		29,55
	59,790		11,20		11,20	11. Domestic travel expenses		11,50
	54,28,119		61,50		61,50	13. Office Expenses		63,30
			11,01		11,01	14. Rents, Rates and Taxes		11,31
			1,60		1,60	16. Publications		1,60
	29,610		7,30		7,30	26. Advertising and Publicity		7,40
	2,22,130		12,79		12,79	27. Minor Works		15,20
	8,96,453		3,55		3,55	50. Other Charges		1,55
	33,62,245		15,00		15,00	51. Motor Vehicles		19,50
	8,61,19,197		10,02,45		10,02,45	TOTAL (01)		10,32,01
						(02) Expenditure on account of District		
	8,42,33,030					Councils Share etc		
	0,42,33,030					00		

GRANT - 10

	uals 8-19	Budget E 2019			Estimates 9-20	Head of Expenditure		Estimates 0-21
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	21,18,24,922 29,60,57,952		12,06,00 12,06,00		12,06,00 12,06,00	13. Office Expenses 50. Other Charges TOTAL (02)		12,06,00 12,06,00
	18,23,087 18,23,087		84,50 84,50		84,50 84,50	 (03) Expenditure on account of Road Safety etc 50. Other Charges TOTAL (03) 		60,00 60,00
	38,40,00,236		22,92,95		22,92,95	TOTAL 101		22,98,01
						102 INSPECTION OF MOTOR VEHICLES (01) Motor Vehicles Inspectors		
	68,91,909 76,189		1,24,00 8,75 5,80		1,24,00 8,75 5,80	01. Salaries 06. Medical Treatment 11. Domestic travel expenses		1,24,00 8,75 5,80
	69,68,098		1,38,55		1,38,55	13. Office Expenses TOTAL (01)		1,38,55
1,00,00,000 1,00,00,000		2,45,00 2,45,00		2,45,00 2,45,00		(02) State Level Road Safety Council 50. Other Charges TOTAL (02)	1,90,00 1,90,00	
						 (03) Implementation of Development Customization, Deployment and Management of State Wise Vehicle Tracking Platform for safety and enforcement (Nirbhaya Framework). 50. Other Charges TOTAL (03) 	1,00,00 1,00,00	
1,00,00,000	69,68,098	2,45,00	1,38,55	2,45,00	1,38,55	TOTAL 102	2,90,00	1,38,55
7,50,00,000		10,00,00		10,00,00		800 OTHER EXPENDITURE (02) Assistance to the Meghalaya Transport Corporation- 31. Grants - in - aid (Salary)	7,50,00	

GRANT - 10

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						33. Subsidies		
7,50,00,000		10,00,00		10,00,00		TOTAL (02)	7,50,00	
7,50,00,000		10,00,00		10,00,00		TOTAL 800	7,50,00	
12,36,94,110	39,09,68,334	18,92,30	24,31,50	18,92,30	24,31,50	TOTAL STATE SCHEMES	16,27,24	24,36,56
12,36,94,110	39,09,68,334	18,92,30	24,31,50	18,92,30	24,31,50	TOTAL 2041	16,27,24	24,36,56
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
						114 PURCHASE AND MAINTENANCE OF TRANSPORT		
						(01) Pooled Transport Organisation		
2,31,42,651		3,65,00		3,65,00		01. Salaries	3,70,00	
1,39,591		3,50		3,50		02. Wages	3,70	
79,663		16,30		16,30		06. Medical Treatment	17,00	
54,206		7,00		7,00		11. Domestic travel expenses	7,34	
7,21,554		18,50		18,50		13. Office Expenses	19,00	
						14. Rents, Rates and Taxes		
1,81,242		9,00		9,00		21. Supplies and Materials	9,30	
44,400		65		65		26. Advertising and Publicity	80	
						27. Minor Works		
		5,33		5,33		50. Other Charges	5,33	
36,64,386		72,00		72,00		51. Motor Vehicles	74,50	
						52. Machinery and Equipment		
0.00.07.000		4.07.00		4.07.00		64. Write off/losses	F A (A F	
2,80,27,693		4,97,28		4,97,28		TOTAL (01)	5,06,97	
2,80,27,693		4,97,28		4,97,28		TOTAL 114	5,06,97	
						800 OTHER EXPENDITURE		
						(01) Operation of Helicopter Services		
15,56,80,310		16,00,00		16,00,00		14. Rents, Rates and Taxes	16,00,00	
		5,00		5,00		26. Advertising and Publicity	2,70	
		3,50		3,50		50. Other Charges	2,00	
15,56,80,310		16,08,50		16,08,50		TOTAL (01)	16,04,70	
15,56,80,310		16,08,50		16,08,50		TOTAL 800	16,04,70	
18,37,08,003		21,05,78		21,05,78		TOTAL STATE SCHEMES	21,11,67	
18,37,08,003		21,05,78		21,05,78		TOTAL 2070	21,11,67	
						C-Economic Services		
						2552 NORTH EASTERN AREAS		

GENERAL

GRANT - 10

	uals 8-19	Budget E 2019			Estimates 9-20	Head of Expenditure		Estimates 0-21
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	 (Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	· · · ·	(Thousand)	(Thousand)
						N.E.C 800 OTHER EXPENDITURE (03) Inland Waterways. 27. Minor Works TOTAL (03) TOTAL 800		
						TOTAL N.E.C TOTAL 2552		
						CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> 800 OTHER EXPENDITURE (01) Construction of Inter State Bus Terminus at Mawiong, East Khasi Hills		
7,00,00,000 7,00,00,000		13,05,00		13,05,00 13,05,00		District 53. Major Works TOTAL (01)	16,00,00	
		13,05,00				(02) Construction of Inter State Truck Terminus at Mawlein, Ri Bhoi District 53. Major Works TOTAL (02)	16,00,00	
7,00,00,000		13,05,00		13,05,00		TOTAL 800	16,00,00	

GRANT - 10

				-	-			
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,00,00,000		13,05,00		13,05,00		TOTAL N.E.C	16,00,00	
7,00,00,000		13,05,00		13,05,00		TOTAL 4552	16,00,00	
						5053 CAPITAL OUTLAY ON CIVIL		
						AVIATION		
						STATE SCHEMES		
						01 AIR SERVICES		
						800 OTHER EXPENDITURE		
						(01) Regional Connectivity Scheme (RCS)		
					UDAN I & II 50. Other Charges	7,00,00		
					TOTAL (01)	7,00,00		
					TOTAL 800	7,00,00		
					TOTAL 01	7,00,00		
						02 AIRPORTS.		
				102 AERODROMES.				
						(01) Construction of Baljek Airport, Tura.		
						53. Major Works	5,00	
						TOTAL (01)	5,00	
						(02) Subsidy to Private Airlines.		
						33. Subsidies		
						TOTAL (02)		
						(03) Upgradation of Umroi Airport.		
58,01,77,526		4,80,00		4,80,00		53. Major Works	1,00,00	
58,01,77,526		4,80,00		4,80,00		TOTAL (03)	1,00,00	
						(04) Construction of Helipad at Shillong.		
						53. Major Works	1,00,00	
						TOTAL (04)	1,00,00	
58,01,77,526		4,80,00		4,80,00		TOTAL 102	2,05,00	
58,01,77,526 4,80,00	4,80,00		4,80,00		TOTAL 02	2,05,00		
	4,80,00		4,80,00		TOTAL STATE SCHEMES	9,05,00		
						CENTRALLY SPONSORED SCHEMES		
						02 AIRPORTS.		

GRANT - 10

	uals 8-19	Budget E 2019			Estimates 9-20	Head of Expenditure		Estimates 0-21
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
58,01,77,526		1,70,00,00 1,70,00,00 1,70,00,00 1,70,00,00 1,70,00,00 1,74,80,00		1,70,00,00 1,70,00,00 1,70,00,00 1,70,00,00 1,70,00,00 1,74,80,00		 102 AERODROMES. (03) Upgradation of Umroi Airport. 53. Major Works TOTAL (03) TOTAL 102 TOTAL 02 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 5053 5055 CAPITAL OUTLAY ON ROAD TRANSPORT STATE SCHEMES 050 LAND AND BUILDINGS (09) Construction of Check Gate. 50. Other Charges 	9,05,00	
						53. Major Works 54. Investments TOTAL (09)	2,00,00	
						 (10) Construction of Boundaries and Retaining Walls for District Offices Buildings. 53. Major Works TOTAL (10) 	2,00,00	
		10,00 10,00		10,00 10,00		 (11) Rconstruction of retaining walls and renovation for District Offices and Head Quarters. 53. Major Works TOTAL (11) (12) Shillong City Centre 	90,00 90,00	

GRANT - 10

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
		10,00		10,00		TOTAL (12) TOTAL 050	2,90,00	
		10,00		10,00		102 AQUISITION OF FLEET-	2,70,00	
						(02) Testing of Equipment/Smoke motres		
						52. Machinery and Equipment TOTAL (02)		
						(04) Purchase of Testing Equipments.		
		6,00		6,00		53. Major Works		
		6,00 6,00		6,00		TOTAL (04)		
t						(05) Public Transport System for Rural		
						Connectivity 54. Investments		
						TOTAL (05)		
		6,00		6,00		TOTAL 102		
						190 INVESTMENTS IN PUBLIC SECTOR AND		
						OTHER UNDERTAKINGS (01) Capital Contribution to Meghalaya		
						Transport Corporation 54. Investments		
						TOTAL (01)		
						TOTAL 190		
						800 OTHER EXPENDITURE-		
						(01) Capital Contribution to Meghalaya		
2,00,00,000		2,00,00		2,00,00		Transport Corporation 54. Investments	5,00,00	
2,00,00,000		2,00,00		2,00,00		55. Loans and Advances	3,00,00	
2,00,00,000		2,00,00		2,00,00		TOTAL (01)	5,00,00	
						(14) Financial Assistance to un employed		
						youth to run Transport Services in Rural Areas.		
						31. Grants - in - aid (Salary)		
						TOTAL (14)		
						(15) Motor Driving School.		
		1,00		1,00		26. Advertising and Publicity 31. Grants - in - aid (Salary)	3,00	
		1,00		1,00			3,00	

GRANT - 10

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		 50. Other Charges TOTAL (15) (21) Financial Assistance to Un-Employed Educated Youth to run Transport Services. 31. Grants - in - aid (Salary) 	3,00	
						TOTAL (21) (22) Ropeways 53. Major Works TOTAL (22)		
77,77,77 77,77,77		1,45,00 1,45,00		1,45,00 1,45,00		(23) Construction of Bus / Truck Terminus 53. Major Works TOTAL (23)	62,00 62,00	
						(24) Inland Water Ways. 53. Major Works TOTAL (24)		
						(25) Cable Cars. 53. Major Works TOTAL (25)		
		3,00 3,00		3,00 3,00		(26) Motor Driving Institute 53. Major Works TOTAL (26)	1,00,00 1,00,00	
						(27) Insurance for Drivers 50. Other Charges TOTAL (27)		
2,77,77,777		3,49,00		3,49,00		TOTAL 800	6,65,00	
2,77,77,777		3,65,00		3,65,00		TOTAL STATE SCHEMES <u>CENTRAL SECTOR SCHEMES</u>	9,55,00	

GRANT - 10

1	0	0		-				2
1	2	3	4	5	6	1	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-		
						(26) Motor Driving Institute		
						53. Major Works	20,00,00	
						TOTAL (26)	20,00,00	
						TOTAL 800	20,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	20,00,00	
2,77,77,777		3,65,00		3,65,00		TOTAL 5055	29,55,00	
98,53,57,416	39,09,68,334	2,31,48,08	24,31,50	2,31,48,08	24,31,50	GRAND TOTAL	91,98,91	24,36,56