

**GRANT - 10**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF TRANSPORT SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	61,75,47	54,60,00	1,16,35,47
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Transport Department

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,36,94,110	39,09,68,334	18,92,30	24,31,50	18,92,30	24,31,50	REVENUE SECTION		
18,37,08,003		21,05,78		21,05,78		A-General Services		
						2041 TAXES ON VEHICLES	16,27,24	24,36,56
						2070 OTHER ADMINISTRATIVE SERVICES	21,11,67	
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						CAPITAL SECTION		
7,00,00,000		13,05,00		13,05,00		C-Capital Account of Economic Services		
58,01,77,526		1,74,80,00		1,74,80,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	16,00,00	
2,77,77,777		3,65,00		3,65,00		5053 CAPITAL OUTLAY ON CIVIL AVIATION	9,05,00	
98,53,57,416	39,09,68,334	2,31,48,08	24,31,50	2,31,48,08	24,31,50	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	29,55,00	
						GRAND TOTAL	91,98,91	24,36,56

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2041 TAXES ON VEHICLES		
						STATE SCHEMES		
3,86,94,110		6,47,30		6,47,30		001 DIRECTION AND ADMINISTRATION --	5,87,24	
	38,40,00,236		22,92,95		22,92,95	101 COLLECTION CHARGES--		22,98,01
1,00,00,000	69,68,098	2,45,00	1,38,55	2,45,00	1,38,55	102 INSPECTION OF MOTOR VEHICLES.--	2,90,00	1,38,55
7,50,00,000		10,00,00		10,00,00		800 OTHER EXPENDITURE.--	7,50,00	
12,36,94,110	39,09,68,334	18,92,30	24,31,50	18,92,30	24,31,50	TOTAL STATE SCHEMES	16,27,24	24,36,56
12,36,94,110	39,09,68,334	18,92,30	24,31,50	18,92,30	24,31,50	TOTAL 2041	16,27,24	24,36,56
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
2,80,27,693		4,97,28		4,97,28		114 PURCHASE AND MAINTENANCE OF TRANSPORT--	5,06,97	
15,56,80,310		16,08,50		16,08,50		800 OTHER EXPENDITURE	16,04,70	
18,37,08,003		21,05,78		21,05,78		TOTAL STATE SCHEMES	21,11,67	
18,37,08,003		21,05,78		21,05,78		TOTAL 2070	21,11,67	
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
						800 OTHER EXPENDITURE		
						TOTAL N.E.C		
						TOTAL 2552		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
7,00,00,000		13,05,00		13,05,00		800 OTHER EXPENDITURE	16,00,00	
7,00,00,000		13,05,00		13,05,00		TOTAL N.E.C	16,00,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,00,00,000		13,05,00		13,05,00		TOTAL 4552	16,00,00	
						5053 CAPITAL OUTLAY ON CIVIL AVIATION		
						STATE SCHEMES		
						01 AIR SERVICES		
						800 OTHER EXPENDITURE	7,00,00	
						TOTAL 01	7,00,00	
						02 AIRPORTS.		
58,01,77,526		4,80,00		4,80,00		102 AERODROMES.	2,05,00	
58,01,77,526		4,80,00		4,80,00		TOTAL 02	2,05,00	
58,01,77,526		4,80,00		4,80,00		TOTAL STATE SCHEMES	9,05,00	
						CENTRALLY SPONSORED SCHEMES		
						02 AIRPORTS.		
		1,70,00,00		1,70,00,00		102 AERODROMES.		
		1,70,00,00		1,70,00,00		TOTAL 02		
		1,70,00,00		1,70,00,00		TOTAL CENTRALLY SPONSORED SCHEMES		
58,01,77,526		1,74,80,00		1,74,80,00		TOTAL 5053	9,05,00	
						5055 CAPITAL OUTLAY ON ROAD TRANSPORT		
						STATE SCHEMES		
		10,00		10,00		050 LAND AND BUILDINGS--	2,90,00	
		6,00		6,00		102 AQUISITION OF FLEET -		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		
2,77,77,777		3,49,00		3,49,00		800 OTHER EXPENDITURE-	6,65,00	
2,77,77,777		3,65,00		3,65,00		TOTAL STATE SCHEMES	9,55,00	
						CENTRAL SECTOR SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-	20,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	20,00,00	
2,77,77,777		3,65,00		3,65,00		TOTAL 5055	29,55,00	
67,79,55,303		2,31,48,08	24,31,50	2,31,48,08	24,31,50	<b>GRAND TOTAL</b>	91,98,91	24,36,56
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						A-General Services		
						2041 TAXES ON VEHICLES		
						<b>STATE SCHEMES</b>		
						001 DIRECTION AND ADMINISTRATION --		
						(01) Headquarter Organisation--		
1,37,02,100		2,05,00		2,05,00		01. Salaries	1,82,00	
4,54,656		5,50		5,50		02. Wages	5,70	
66,672		20,00		20,00		06. Medical Treatment	20,00	
78,496		15,00		15,00		11. Domestic travel expenses	15,00	
17,01,214		35,00		35,00		13. Office Expenses	36,00	
		2,50		2,50		14. Rents, Rates and Taxes	2,55	
		15		15		16. Publications	19	
1,70,340		5,70		5,70		26. Advertising and Publicity	5,70	
		1,50		1,50		27. Minor Works	1,50	
2,14,500		15,00		15,00		28. Professional Services	15,00	
20,91,525		12,50		12,50		50. Other Charges	12,65	
		5,00		5,00		51. Motor Vehicles	5,55	
1,84,79,503		3,22,85		3,22,85		<b>TOTAL (01)</b>	3,01,84	
						(02) Establishment of Secretary,State Transport Authority--		
68,97,973		95,00		95,00		01. Salaries	85,00	
86,112		1,45		1,45		02. Wages	1,45	
		13,00		13,00		06. Medical Treatment	1,50	
		65		65		11. Domestic travel expenses	65	
5,94,300		7,00		7,00		13. Office Expenses	7,10	
						14. Rents, Rates and Taxes		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,670		60		60		16. Publications 22. Arms and Ammunitions 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (02)	60	
75,84,055		1,17,85		1,17,85			10	96,40
20,26,332		37,00		37,00		(03) Survey Cell-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (03)	30,00	
		1,10		1,10			1,20	
		2,00		2,00			2,10	
		50		50			65	
		1,00		1,00			1,00	
20,26,332		41,60		41,60			34,95	
33,47,098		42,00		42,00		(04) Enforcement Machinery-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04)	40,00	
21,600		1,20		1,20			1,30	
30,614		2,00		2,00			2,50	
50,000		50		50			60	
		1,00		1,00			1,10	
34,49,312		46,70		46,70			45,50	
60,00,000		70,00		70,00		(05) Rehabilitation package of Meghalaya Thransport Corporation Including Voluntary Retirement Scheme - 04 -Pension/Gratuity 01. Salaries 04. Pensionary Charges 13. Office Expenses TOTAL (05)	70,00	
60,00,000		70,00		70,00			70,00	
						(06) Payment dues to Me.PDCL/Municipal Board / Telephone Bill (BSNL)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,16,170		6,50		6,50		01. Salaries 12. Foreign travel expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (06)	6,50	
2,16,170		6,50		6,50			6,50	
3,39,378		6,00		6,00		(07) Expenditure For Chairman/ Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (07)	6,00 1,85 1,60 1,60 3,50 7,50 22,05	
1,43,833		1,80		1,80				
92,581		1,50		1,50				
3,62,946		1,50		1,50				
9,38,738		3,50		3,50				
		7,50		7,50				
		21,80		21,80				
						(09) Computerization of the Office of the Commissioner of Transport and District and Transport Offices. 13. Office Expenses TOTAL (09)	10,00 10,00	
3,86,94,110		20,00		20,00				
		20,00		20,00				
		6,47,30		6,47,30		TOTAL 001	5,87,24	
						101 COLLECTION CHARGES--		
						(01) Establishment of District Transport Officers & Secy.etc.--		
	7,22,92,550		8,20,00	8,20,00		01. Salaries		8,40,00
	25,27,424		29,00	29,00		02. Wages		31,10
	13,00,876		29,50	29,50		06. Medical Treatment		29,55
	59,790		11,20	11,20		11. Domestic travel expenses		11,50
	54,28,119		61,50	61,50		13. Office Expenses		63,30
			11,01	11,01		14. Rents, Rates and Taxes		11,31
			1,60	1,60		16. Publications		1,60
	29,610		7,30	7,30		26. Advertising and Publicity		7,40
	2,22,130		12,79	12,79		27. Minor Works		15,20
	8,96,453		3,55	3,55		50. Other Charges		1,55
	33,62,245		15,00	15,00		51. Motor Vehicles		19,50
	8,61,19,197		10,02,45	10,02,45		TOTAL (01)		10,32,01
						(02) Expenditure on account of District Councils Share etc.--		
	8,42,33,030					00. -		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	21,18,24,922 29,60,57,952		12,06,00 12,06,00		12,06,00 12,06,00	13. Office Expenses 50. Other Charges TOTAL (02)		12,06,00 12,06,00
	18,23,087 18,23,087		84,50 84,50		84,50 84,50	(03) Expenditure on account of Road Safety etc.--- 50. Other Charges TOTAL (03)		60,00 60,00
	38,40,00,236		22,92,95		22,92,95	TOTAL 101		22,98,01
	68,91,909 76,189 69,68,098		1,24,00 8,75 5,80 1,38,55		1,24,00 8,75 5,80 1,38,55	102 INSPECTION OF MOTOR VEHICLES.-- (01) Motor Vehicles Inspectors-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01)		1,24,00 8,75 5,80 1,38,55
1,00,00,000 1,00,00,000		2,45,00 2,45,00		2,45,00 2,45,00		(02) State Level Road Safety Council 50. Other Charges TOTAL (02)	1,90,00 1,90,00	
						(03) Implementation of Development Customization, Deployment and Management of State Wise Vehicle Tracking Platform for safety and enforcement (Nirbhaya Framework). 50. Other Charges TOTAL (03)	1,00,00 1,00,00	
1,00,00,000	69,68,098	2,45,00	1,38,55	2,45,00	1,38,55	TOTAL 102	2,90,00	1,38,55
						800 OTHER EXPENDITURE.-- (02) Assistance to the Meghalaya Transport Corporation- 31. Grants - in - aid (Salary)	7,50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,50,00,000		10,00,00		10,00,00		33. Subsidies		
7,50,00,000		10,00,00		10,00,00		TOTAL (02)	7,50,00	
12,36,94,110	39,09,68,334	18,92,30	24,31,50	18,92,30	24,31,50	TOTAL 800	7,50,00	
12,36,94,110	39,09,68,334	18,92,30	24,31,50	18,92,30	24,31,50	TOTAL STATE SCHEMES	16,27,24	24,36,56
						TOTAL 2041	16,27,24	24,36,56
						2070 OTHER ADMINISTRATIVE SERVICES		
						<u>STATE SCHEMES</u>		
						114 PURCHASE AND MAINTENANCE OF TRANSPORT--		
						(01) Pooled Transport Organisation--		
2,31,42,651		3,65,00		3,65,00		01. Salaries	3,70,00	
1,39,591		3,50		3,50		02. Wages	3,70	
79,663		16,30		16,30		06. Medical Treatment	17,00	
54,206		7,00		7,00		11. Domestic travel expenses	7,34	
7,21,554		18,50		18,50		13. Office Expenses	19,00	
						14. Rents, Rates and Taxes		
1,81,242		9,00		9,00		21. Supplies and Materials	9,30	
44,400		65		65		26. Advertising and Publicity	80	
						27. Minor Works		
		5,33		5,33		50. Other Charges	5,33	
36,64,386		72,00		72,00		51. Motor Vehicles	74,50	
						52. Machinery and Equipment		
						64. Write off/losses		
2,80,27,693		4,97,28		4,97,28		TOTAL (01)	5,06,97	
2,80,27,693		4,97,28		4,97,28		TOTAL 114	5,06,97	
						800 OTHER EXPENDITURE		
						(01) Operation of Helicopter Services--		
15,56,80,310		16,00,00		16,00,00		14. Rents, Rates and Taxes	16,00,00	
		5,00		5,00		26. Advertising and Publicity	2,70	
		3,50		3,50		50. Other Charges	2,00	
15,56,80,310		16,08,50		16,08,50		TOTAL (01)	16,04,70	
15,56,80,310		16,08,50		16,08,50		TOTAL 800	16,04,70	
18,37,08,003		21,05,78		21,05,78		TOTAL STATE SCHEMES	21,11,67	
18,37,08,003		21,05,78		21,05,78		TOTAL 2070	21,11,67	
						C-Economic Services		
						2552 NORTH EASTERN AREAS		



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						N.E.C		
						800 OTHER EXPENDITURE		
						(03) Inland Waterways.		
						27. Minor Works		
						TOTAL (03)		
						TOTAL 800		
						TOTAL N.E.C		
						TOTAL 2552		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
						800 OTHER EXPENDITURE		
						(01) Construction of Inter State Bus Terminus at Mawiong, East Khasi Hills District		
						53. Major Works	16,00,00	
7,00,00,000		13,05,00		13,05,00		TOTAL (01)	16,00,00	
7,00,00,000		13,05,00		13,05,00		(02) Construction of Inter State Truck Terminus at Mawlein, Ri Bhoi District		
						53. Major Works		
						TOTAL (02)		
						TOTAL 800	16,00,00	
7,00,00,000		13,05,00		13,05,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,00,00,000		13,05,00		13,05,00		TOTAL N.E.C	16,00,00	
7,00,00,000		13,05,00		13,05,00		TOTAL 4552	16,00,00	
						5053 CAPITAL OUTLAY ON CIVIL AVIATION		
						STATE SCHEMES		
						01 AIR SERVICES		
						800 OTHER EXPENDITURE		
						(01) Regional Connectivity Scheme (RCS) UDAN I & II		
						50. Other Charges	7,00,00	
						TOTAL (01)	7,00,00	
						TOTAL 800	7,00,00	
						TOTAL 01	7,00,00	
						02 AIRPORTS.		
						102 AERODROMES.		
						(01) Construction of Baljek Airport,Tura.		
						53. Major Works	5,00	
						TOTAL (01)	5,00	
						(02) Subsidy to Private Airlines.		
						33. Subsidies		
						TOTAL (02)		
						(03) Upgradation of Umroi Airport.		
58,01,77,526		4,80,00		4,80,00		53. Major Works	1,00,00	
58,01,77,526		4,80,00		4,80,00		TOTAL (03)	1,00,00	
						(04) Construction of Helipad at Shillong.		
						53. Major Works	1,00,00	
						TOTAL (04)	1,00,00	
58,01,77,526		4,80,00		4,80,00		TOTAL 102	2,05,00	
58,01,77,526		4,80,00		4,80,00		TOTAL 02	2,05,00	
58,01,77,526		4,80,00		4,80,00		TOTAL STATE SCHEMES	9,05,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 AIRPORTS.		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 AERODROMES.		
						(03) Upgradation of Umroi Airport.		
		1,70,00,00		1,70,00,00		53. Major Works		
		1,70,00,00		1,70,00,00		TOTAL (03)		
		1,70,00,00		1,70,00,00		TOTAL 102		
		1,70,00,00		1,70,00,00		TOTAL 02		
		1,70,00,00		1,70,00,00		TOTAL CENTRALLY SPONSORED SCHEMES		
58,01,77,526		1,74,80,00		1,74,80,00		TOTAL 5053	9,05,00	
						5055 CAPITAL OUTLAY ON ROAD TRANSPORT		
						<u>STATE SCHEMES</u>		
						050 LAND AND BUILDINGS--		
						(09) Construction of Check Gate.		
						50. Other Charges	2,00,00	
						53. Major Works		
						54. Investments		
						TOTAL (09)	2,00,00	
						(10) Construction of Boundaries and Retaining Walls for District Offices Buildings.		
						53. Major Works		
						TOTAL (10)		
						(11) Rconstruction of retaining walls and renovation for District Offices and Head Quarters.		
		10,00		10,00		53. Major Works	90,00	
		10,00		10,00		TOTAL (11)	90,00	
						(12) Shillong City Centre		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						TOTAL (12)		
		10,00		10,00		TOTAL 050	2,90,00	
						102 AQUISITION OF FLEET -		
						(02) Testing of Equipment/Smoke motres--		
						52. Machinery and Equipment		
						TOTAL (02)		
		6,00		6,00		(04) Purchase of Testing Equipments.		
		6,00		6,00		53. Major Works		
						TOTAL (04)		
						(05) Public Transport System for Rural		
						Connectivity		
						54. Investments		
						TOTAL (05)		
		6,00		6,00		TOTAL 102		
						190 INVESTMENTS IN PUBLIC SECTOR AND		
						OTHER UNDERTAKINGS		
						(01) Capital Contribution to Meghalaya		
						Transport Corporation		
						54. Investments		
						TOTAL (01)		
						TOTAL 190		
						800 OTHER EXPENDITURE -		
						(01) Capital Contribution to Meghalaya		
						Transport Corporation--		
2,00,00,000		2,00,00		2,00,00		54. Investments	5,00,00	
						55. Loans and Advances		
2,00,00,000		2,00,00		2,00,00		TOTAL (01)	5,00,00	
						(14) Financial Assistance to un employed		
						youth to run Transport Services in Rural		
						Areas.		
						31. Grants - in - aid (Salary)		
						TOTAL (14)		
						(15) Motor Driving School.		
						26. Advertising and Publicity		
		1,00		1,00		31. Grants - in - aid (Salary)	3,00	

## GRANT - 10

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		50. Other Charges TOTAL (15)	3,00	
						(21) Financial Assistance to Un-Employed Educated Youth to run Transport Services. 31. Grants - in - aid (Salary) TOTAL (21)		
						(22) Ropeways 53. Major Works TOTAL (22)		
77,77,777		1,45,00		1,45,00		(23) Construction of Bus / Truck Terminus 53. Major Works	62,00	
77,77,777		1,45,00		1,45,00		TOTAL (23)	62,00	
						(24) Inland Water Ways. 53. Major Works TOTAL (24)		
						(25) Cable Cars. 53. Major Works TOTAL (25)		
		3,00		3,00		(26) Motor Driving Institute 53. Major Works	1,00,00	
		3,00		3,00		TOTAL (26)	1,00,00	
						(27) Insurance for Drivers 50. Other Charges TOTAL (27)		
2,77,77,777		3,49,00		3,49,00		TOTAL 800	6,65,00	
2,77,77,777		3,65,00		3,65,00		TOTAL STATE SCHEMES	9,55,00	
						<u>CENTRAL SECTOR SCHEMES</u>		

GRANT - 10

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-		
						(26) Motor Driving Institute		
						53. Major Works	20,00,00	
						TOTAL (26)	20,00,00	
						TOTAL 800	20,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	20,00,00	
2,77,77,777		3,65,00		3,65,00		TOTAL 5055	29,55,00	
98,53,57,416	39,09,68,334	2,31,48,08	24,31,50	2,31,48,08	24,31,50	GRAND TOTAL	91,98,91	24,36,56