

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	32,83,01	-	32,83,01
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	10,89,80	21,93,21
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00	GRAND TOTAL	10,89,80	21,93,21
5,71,41,848	5,35,639	9,42,26	7,05	9,42,26	7,05	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 101 COLLECTION CHARGES-	10,35,50	7,05
38,34,968	19,12,54,656	79,30	21,99,95	79,30	21,99,95	TOTAL STATE SCHEMES	54,30	21,86,16
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00	TOTAL 2040	10,89,80	21,93,21
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00		10,89,80	21,93,21

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES 101 COLLECTION CHARGES ON ENTERTAINMENT TAX -- 102 COLLECTION CHARGES BETTING TAX.-- TOTAL STATE SCHEMES TOTAL 2045		
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00	GRAND TOTAL	10,89,80	21,93,21
						<u>For Details of Foregoing See Below</u> REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION (01) Directorate Level Organisation 00. - 01. Salaries 7,00,00 02. Wages 1,60 06. Medical Treatment 7,00 11. Domestic travel expenses 5,10 13. Office Expenses 50,00 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 40 28. Professional Services 1,50 50. Other Charges TOTAL (01) 7,65,50		
4,45,35,038		7,00,00		7,00,00				
2,67,720		1,60		1,60				
7,59,036		7,00		7,00				
5,05,488		5,10		5,10				
25,82,573		50,00		50,00				
9,450		55		55				
		2,00		2,00				
4,86,59,305		7,66,25		7,66,25				
		1,00		1,00		(03) VAT related Publicity/Awareness Campaign 13. Office Expenses 1,00 14. Rents, Rates and Taxes	1,00	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		TOTAL (03)	1,00	
3,40,409	5,35,639	4,00	7,05	4,00	7,05	(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)		
		2,00		2,00		13. Office Expenses	3,00	7,05
3,40,409	5,35,639	6,00	7,05	6,00	7,05	14. Rents, Rates and Taxes	1,00	
						TOTAL (04)	4,00	7,05
						(05) Computerisation for Value Added Tax (VAT)		
1,91,677		1,00		1,00		11. Domestic travel expenses	50	
1,91,677		20,00		20,00		13. Office Expenses	10,00	
		21,00		21,00		TOTAL (05)	10,50	
						(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council, etc. under MCRM.		
8,96,102		29,00		29,00		02. Wages	15,00	
		10,01		10,01		06. Medical Treatment	12,00	
19,63,253		10,00		10,00		11. Domestic travel expenses	10,00	
9,28,621		9,00		9,00		13. Office Expenses	8,00	
1,16,900		2,00		2,00		20. Other Administrative expenses	2,00	
						31. Grants - in - aid (Salary)		
4,39,581		7,00		7,00		50. Other Charges	7,00	
43,44,457		67,01		67,01		TOTAL (06)	54,00	
						(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya		
		1,00		1,00		13. Office Expenses	50	
		1,00		1,00		TOTAL (07)	50	
						(08) Implementation of Goods and Service Tax		
36,06,000		80,00		80,00		13. Office Expenses	2,00,00	
36,06,000		80,00		80,00		TOTAL (08)	2,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,71,41,848	5,35,639	9,42,26	7,05	9,42,26	7,05	TOTAL 001	10,35,50	7,05
	14,84,17,061		18,00,00		18,00,00	101 COLLECTION CHARGES-		
	9,29,400		8,95		8,95	(01) District Level Offices-		
	26,87,158		19,70		19,70	01. Salaries		18,10,00
	12,72,093		9,50		9,50	02. Wages		8,95
	16,22,873		15,00		15,00	06. Medical Treatment		20,57
	53,70,157		38,15		38,15	11. Domestic travel expenses		7,50
						13. Office Expenses		11,00
						14. Rents, Rates and Taxes		35,54
						16. Publications		
						26. Advertising and Publicity		
						50. Other Charges		
						51. Motor Vehicles		
	16,02,98,742		18,91,30		18,91,30	TOTAL (01)		18,93,56
						(02) Enforcement Branch-		
37,40,588	2,96,35,366	75,00	2,80,00	75,00	2,80,00	01. Salaries	50,00	2,70,00
70,740	1,40,550	80	1,50	80	1,50	02. Wages	80	1,65
	- 1,87,899	1,00	5,00	1,00	5,00	06. Medical Treatment	1,00	4,50
	2,08,470	50	2,40	50	2,40	11. Domestic travel expenses	50	1,50
23,640	1,98,351	2,00	4,00	2,00	4,00	13. Office Expenses	2,00	2,20
	9,61,076		15,75		15,75	14. Rents, Rates and Taxes		12,75
38,34,968	3,09,55,914	79,30	3,08,65	79,30	3,08,65	TOTAL (02)	54,30	2,92,60
38,34,968	19,12,54,656	79,30	21,99,95	79,30	21,99,95	TOTAL 101	54,30	21,86,16
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00	TOTAL STATE SCHEMES	10,89,80	21,93,21
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00	TOTAL 2040	10,89,80	21,93,21
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						STATE SCHEMES		
						101 COLLECTION CHARGES ON ENTERTAINMENT TAX --		
						(01) Expenditure on Printing of Entertainment Tax Stamp.--		
						21. Supplies and Materials		
						TOTAL (01)		
						TOTAL 101		
						102 COLLECTION CHARGES BETTING TAX. --		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"		
						21. Supplies and Materials		
						TOTAL (01)		
						TOTAL 102		
						TOTAL STATE SCHEMES		
						TOTAL 2045		
6,09,76,816	19,17,90,295	10,21,56	22,07,00	10,21,56	22,07,00	GRAND TOTAL	10,89,80	21,93,21