

**GRANT - 06**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	97,39,77	-	97,39,77
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Revenue And Disaster Management

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,43,16,649	2,62,80,880	33,01,87	6,33,10	33,01,87	6,33,10	REVENUE SECTION A-General Services 2029 LAND REVENUE	24,29,41	4,24,15
14,46,92,870	2,04,92,109	30,15,95	2,91,51	30,15,95	2,91,51	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES	65,59,48	3,26,73
						C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES		
						CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,90,09,519	4,67,72,989	63,17,82	9,24,61	63,17,82	9,24,61	6401 LOANS FOR CROP HUSBANDRY <b>GRAND TOTAL</b>	89,88,89	7,50,88
1,08,475	2,62,80,880	6,17,20	6,33,10	6,17,20	6,33,10	REVENUE SECTION A-General Services 2029 LAND REVENUE STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	3,13,94	4,24,15
5,68,08,623		8,74,73		8,74,73		102 SURVEY AND SETTLEMENT OPERATION--	7,02,77	
9,73,99,551		18,09,94		18,09,94		103 LAND RECORDS-- 800 OTHER EXPENDITURE.	14,12,70	
15,43,16,649	2,62,80,880	33,01,87	6,33,10	33,01,87	6,33,10	TOTAL STATE SCHEMES	24,29,41	4,24,15
15,43,16,649	2,62,80,880	33,01,87	6,33,10	33,01,87	6,33,10	TOTAL 2029	24,29,41	4,24,15
						B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 02 FLOODS,CYCLONE ETC., 800 OTHER EXPENDITURE		
						TOTAL 02		
14,00,00,000		29,00,00		29,00,00		05 STATE DISASTER RESPONSE FUND 101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND 901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND	64,28,58	
14,00,00,000		29,00,00		29,00,00		TOTAL 05	64,28,58	
29,73,142	56,55,862	47,67	1,25,56	47,67	1,25,56	80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	55,05	1,30,75
		68,28	1,65,95	68,28	1,65,95	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS 800 OTHER EXPENDITURE	75,85	1,95,98
17,19,728	1,48,36,247					TOTAL 80	1,30,90	3,26,73
46,92,870	2,04,92,109	1,15,95	2,91,51	1,15,95	2,91,51			

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,46,92,870	2,04,92,109	30,15,95	2,91,51	30,15,95	2,91,51	TOTAL STATE SCHEMES	65,59,48	3,26,73
14,46,92,870	2,04,92,109	30,15,95	2,91,51	30,15,95	2,91,51	TOTAL 2245	65,59,48	3,26,73
						2250 OTHER SOCIAL SERVICES		
						STATE SCHEMES		
						101 DONATION FOR CHARITABLE PURPOSES --		
						TOTAL STATE SCHEMES		
						TOTAL 2250		
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
						201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)		
						TOTAL STATE SCHEMES		
						TOTAL 3475		
						CAPITAL SECTION		
						F-Loans and Advances		
						6225 LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		
						STATE SCHEMES		
						02 WELFARE OF SCHEDULED TRIBES.		
						800 Other expenditure		
						TOTAL 02		
						TOTAL STATE SCHEMES		
						TOTAL 6225		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6401 LOANS FOR CROP HUSBANDRY		
						STATE SCHEMES		
						103 SEEDS		
						105 MANURES & FERTILIZERS		
						800 OTHER LOANS		
						TOTAL STATE SCHEMES		
						TOTAL 6401		
		63,17,82	9,24,61	63,17,82	9,24,61	GRAND TOTAL	89,88,89	7,50,88
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2029 LAND REVENUE		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION		
						(01) Establishment in Districts		
						00. -		
	2,43,91,050	5,75,00	5,89,00	5,75,00	5,89,00	01. Salaries	2,80,00	3,80,00
	61,020	1,20	1,70	1,20	1,70	02. Wages	1,14	1,45
	95,389	22,50	15,00	22,50	15,00	06. Medical Treatment	15,00	15,00
	6,19,113	14,30	11,00	14,30	11,00	11. Domestic travel expenses	11,50	11,00
	11,14,308	40	15,80	40	15,80	13. Office Expenses	2,50	15,80
		50	20	50	20	14. Rents, Rates and Taxes	50	35
			25		25	16. Publications		40
						28. Professional Services		
		50	15	50	15	50. Other Charges	50	15
	2,62,80,880	6,14,40	6,33,10	6,14,40	6,33,10	TOTAL (01)	3,11,14	4,24,15
						(02) Land Reform Commission		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						16. Publications 28. Professional Services 50. Other Charges TOTAL (02)		
1,08,475		80		80		(03) Payment due To Me.PDCL/ Municipal Board/Telephone. Bills (BSNL) 00. - 13. Office Expenses 80 14. Rents, Rates and Taxes 2,00 TOTAL (03) 2,80		
1,08,475		2,00		2,00		TOTAL 001	3,13,94	4,24,15
1,08,475	2,62,80,880	6,17,20	6,33,10	6,17,20	6,33,10			
1,10,44,887		1,45,00		1,45,00		102 SURVEY AND SETTLEMENT OPERATION-- (01) General and Controlling Establishment for Surveys-- 00. - 01. Salaries 1,45,00 02. Wages 25 06. Medical Treatment 2,65 11. Domestic travel expenses 2,26 13. Office Expenses 1,40 14. Rents, Rates and Taxes 20 16. Publications 6 26. Advertising and Publicity 8 27. Minor Works 4 50. Other Charges 4 TOTAL (01) 1,51,98		
1,68,508		25		25		(02) Drawing Section for Surveys 00. - 01. Salaries 30,00 02. Wages 40		
38,097		2,50		2,50				
		2,20		2,20				
		1,35		1,35				
		20		20				
		6		6				
		8		8				
		4		4				
		4		4				
1,12,51,492		1,51,72		1,51,72				
24,05,006		30,00		30,00				
		40		40				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,735		2,50		2,50		03. Overtime Allowance		
19,609		35		35		06. Medical Treatment	2,50	
		4		4		21. Supplies and Materials	35	
24,33,350		33,29		33,29		50. Other Charges	4	
						TOTAL (02)	33,29	
46,36,984		72,00		72,00		(03) Reproduction Section for Surveys		
		45		45		00. -		
3,37,897		2,85		2,85		01. Salaries	72,00	
31,148		55		55		02. Wages	45	
		35		35		06. Medical Treatment	3,00	
50,06,029		76,20		76,20		21. Supplies and Materials	60	
						50. Other Charges		
						52. Machinery and Equipment	35	
						TOTAL (03)	76,40	
2,73,70,890		4,60,00		4,60,00		(04) Traverse Section for Survey		
2,42,499		3,25		3,25		00. -		
4,93,428		10,00		10,00		01. Salaries	3,00,00	
1,60,428		3,00		3,00		06. Medical Treatment	3,80	
		4		4		11. Domestic travel expenses	11,00	
2,82,67,245		4,76,29		4,76,29		13. Office Expenses	3,26	
						14. Rents, Rates and Taxes		
						50. Other Charges	5	
						TOTAL (04)	3,18,11	
86,71,869		1,00,00		1,00,00		(05) Establishment Of Survey School		
1,13,668		1,60		1,60		00. -		
		2,00		2,00		01. Salaries	92,50	
94,330		1,80		1,80		02. Wages	1,76	
3,49,710		4,00		4,00		06. Medical Treatment	2,00	
36,400		48		48		11. Domestic travel expenses	1,90	
2,35,250		3,50		3,50		13. Office Expenses	2,00	
1,40,000		1,65		1,65		14. Rents, Rates and Taxes	48	
		1,30		1,30		21. Supplies and Materials	2,00	
60,000		10		10		27. Minor Works	1,75	
		1,80		1,80		31. Grants - in - aid (Salary)		
1,49,280		1,18,23		1,18,23		34. Scholarships and Stipends	1,20	
98,50,507						50. Other Charges		
						52. Machinery and Equipment	1,90	
						TOTAL (05)	1,07,49	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Settlement Operation 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 50. Other Charges 52. Machinery and Equipment TOTAL (06)		
		1,00		1,00		(07) Training For Survey Officers 00. - 11. Domestic travel expenses 26. Advertising and Publicity 28. Professional Services 34. Scholarships and Stipends 50. Other Charges TOTAL (07)	50	
		13,00		13,00			10,00	
		1,00		1,00			50	
		15,00		15,00			11,00	
						(08) Eviction Operation 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 41. Secret Service Expenditure TOTAL (08)		
						(09) State Boundary Demarcation and Pillar Construction 00. -		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00		3,00		27. Minor Works	3,00	
		3,00		3,00		TOTAL (09)	3,00	
		1,00		1,00		(10) Training for M.S.C./M.P.S Officers and Other Officers,etc.,		
						00. -		
		1,00		1,00		13. Office Expenses	1,50	
						34. Scholarships and Stipends		
		1,00		1,00		50. Other Charges		
						TOTAL (10)	1,50	
5,68,08,623		8,74,73		8,74,73		TOTAL 102	7,02,77	
						103 LAND RECORDS--		
						(01) Directorate of Land Records		
						00. -		
88,73,162		1,18,00		1,18,00		01. Salaries	1,18,00	
1,68,000		1,50		1,50		02. Wages	1,60	
1,17,373		10,75		10,75		06. Medical Treatment	5,00	
1,19,224		8,00		8,00		11. Domestic travel expenses	8,00	
36,42,628		9,00		9,00		13. Office Expenses	9,00	
		5		5		14. Rents, Rates and Taxes	5	
		5		5		16. Publications	5	
		5,00		5,00		28. Professional Services	5,40	
1,29,20,387		1,52,35		1,52,35		50. Other Charges	5,00	
						TOTAL (01)	1,52,10	
						(02) Land Reforms and Land Records		
						01. Salaries		
						TOTAL (02)		
						(06) Land Tenure Research Cell for Land Reforms Legislation		
		29,00		29,00		00. -		
		30		30		01. Salaries	29,00	
						06. Medical Treatment	30	
						11. Domestic travel expenses		
						13. Office Expenses		
		29,30		29,30		50. Other Charges		
						TOTAL (06)	29,30	
						(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.		



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,87,67,181		4,56,00		4,56,00		00. -		
3,15,885		5,84		5,84		01. Salaries	3,20,00	
2,81,125		10,00		10,00		06. Medical Treatment	5,85	
91,60,853		1,75,00		1,75,00		11. Domestic travel expenses	10,00	
						13. Office Expenses	1,80,00	
						50. Other Charges		
3,85,25,044		6,46,84		6,46,84		TOTAL (07)	5,15,85	
						(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms		
3,79,91,924		7,00,00		7,00,00		00. -		
78,030		65		65		01. Salaries	4,30,00	
7,56,387		5,00		5,00		02. Wages	65	
6,02,580		6,00		6,00		06. Medical Treatment	8,50	
51,57,574		50,00		50,00		11. Domestic travel expenses	6,50	
		2,00		2,00		13. Office Expenses	39,50	
4,45,86,495		7,63,65		7,63,65		50. Other Charges	2,00	
						TOTAL (09)	4,87,15	
						(10) Establishment of a Cell for implementation of Metric System of Land Records		
13,26,869		30,00		30,00		00. -		
		2,20		2,20		01. Salaries	30,00	
40,756		60		60		06. Medical Treatment	2,20	
		20,00		20,00		11. Domestic travel expenses	60	
						13. Office Expenses	15,50	
13,67,625		52,80		52,80		50. Other Charges		
						TOTAL (10)	48,30	
						(11) Land Reforms and Land Records-Grant to the District Councils		
		85,00		85,00		00. -		
						31. Grants - in - aid (Salary)	1,30,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		85,00		85,00		TOTAL (11)	1,30,00	
						(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission. 13. Office Expenses TOTAL (12)		
		50,00		50,00		(13) Procurement of Surveys Equipment. 00. - 13. Office Expenses 50. Other Charges TOTAL (13)	35,00	
		50,00		50,00			35,00	
		30,00		30,00		(14) Computerisation of Land Records and Cadastral Map. 00. - 13. Office Expenses 50. Other Charges TOTAL (14)	15,00	
		30,00		30,00			15,00	
9,73,99,551		18,09,94		18,09,94		TOTAL 103	14,12,70	
						800 OTHER EXPENDITURE. (01) Payment of degretal amount. 13. Office Expenses 50. Other Charges TOTAL (01) TOTAL 800		
15,43,16,649	2,62,80,880	33,01,87	6,33,10	33,01,87	6,33,10	TOTAL STATE SCHEMES	24,29,41	4,24,15
15,43,16,649	2,62,80,880	33,01,87	6,33,10	33,01,87	6,33,10	TOTAL 2029 B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 02 FLOODS,CYCLONE ETC., 800 OTHER EXPENDITURE (02) District Relief Committee 11. Domestic travel expenses TOTAL (02)	24,29,41	4,24,15

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 800		
						TOTAL 02		
						05 STATE DISASTER RESPONSE FUND		
						101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
						(01) Transfer to National Fund for Calamity Relief		
						50. Other Charges		
						TOTAL (01)		
						(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund.		
						50. Other Charges		
						TOTAL (02)		
						(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund		
						00. -		
						50. Other Charges		
14,00,00,000						TOTAL (03)		
14,00,00,000						TOTAL 101		
14,00,00,000						901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND		
						(01) Financial Assistance to the Victims of Natural Calamities		
						09 Others		
						50. Other Charges	64,28,58	
		29,00,00		29,00,00		TOTAL 09	64,28,58	
		29,00,00		29,00,00		TOTAL (01)	64,28,58	
		29,00,00		29,00,00		TOTAL 901	64,28,58	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,00,00,000		29,00,00		29,00,00		TOTAL 05	64,28,58	
						80 GENERAL		
						101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.		
						(01) Creation of Website for Disaster Management.		
5,50,000		6,33		6,33		13. Office Expenses		
5,50,000		6,33		6,33		26. Advertising and Publicity	7,25	
11,00,000		12,66		12,66		50. Other Charges	7,25	
						TOTAL (01)	14,50	
						(02) Training on Disaster Mangement.		
42,034	14,19,187	3,50	36,86	3,50	36,86	02. Wages	4,00	38,50
		2,00	2,70	2,00	2,70	11. Domestic travel expenses	2,20	3,00
		3,50	20,00	3,50	20,00	13. Office Expenses	3,75	21,00
		1,00	30,00	1,00	30,00	21. Supplies and Materials	1,50	31,00
	1,68,000	5,00	9,00	5,00	9,00	26. Advertising and Publicity	6,00	10,00
15,01,108	17,98,675	16,22	27,00	16,22	27,00	50. Other Charges	19,00	27,25
15,43,142	33,85,862	31,22	1,25,56	31,22	1,25,56	TOTAL (02)	36,45	1,30,75
						(03) Establishment of Libraries.		
2,20,000		2,53		2,53		13. Office Expenses		
1,10,000		1,26		1,26		21. Supplies and Materials	2,50	
3,30,000		3,79		3,79		50. Other Charges	1,60	
						TOTAL (03)	4,10	
						(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati		
	22,70,000					36. Grants-in-aid General (Non-Salary)		
	22,70,000					TOTAL (05)		
29,73,142	56,55,862	47,67	1,25,56	47,67	1,25,56	TOTAL 101	55,05	1,30,75
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS		
						(01) Other Disaster Management Projects		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						(02) Strengthening of SDMA and DDMA.		
						36. Grants-in-aid General (Non-Salary)		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (02)		
		17,00	93,55	17,00	93,55	(03) Human Resource Support in Disaster Management		
		1,00	17,00	1,00	17,00	01. Salaries	18,00	96,55
		2,00	8,00	2,00	8,00	02. Wages	1,25	18,93
		5,16	10,50	5,16	10,50	06. Medical Treatment	2,00	9,00
		21,98	20,00	21,98	20,00	11. Domestic travel expenses	2,00	11,00
		20	90	20	90	13. Office Expenses	17,00	21,00
		2,00	10,00	2,00	10,00	16. Publications	20	1,00
		18,94	6,00	18,94	6,00	26. Advertising and Publicity	2,00	10,00
		68,28	1,65,95	68,28	1,65,95	50. Other Charges	15,00	8,50
						TOTAL (03)	57,45	1,75,98
						(04) Establishment of Emergency Operation Centre (EOC)		
						13. Office Expenses		
						50. Other Charges	18,40	20,00
						TOTAL (04)	18,40	20,00
		68,28	1,65,95	68,28	1,65,95	TOTAL 102	75,85	1,95,98
						800 OTHER EXPENDITURE		
						(01) Human Resource Support in Disaster Management		
	1,02,21,479					01. Salaries		
	14,94,378					02. Wages		
	35,532					06. Medical Treatment		
2,75,000	6,60,182					11. Domestic travel expenses		
14,44,728	16,89,949					13. Office Expenses		
						16. Publications		
						26. Advertising and Publicity		
						50. Other Charges		
						TOTAL (01)		
17,19,728	7,34,727					TOTAL 800		
17,19,728	1,48,36,247							
17,19,728	1,48,36,247							

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
46,92,870	2,04,92,109	1,15,95	2,91,51	1,15,95	2,91,51	TOTAL 80	1,30,90	3,26,73
14,46,92,870	2,04,92,109	30,15,95	2,91,51	30,15,95	2,91,51	TOTAL STATE SCHEMES	65,59,48	3,26,73
14,46,92,870	2,04,92,109	30,15,95	2,91,51	30,15,95	2,91,51	TOTAL 2245 2250 OTHER SOCIAL SERVICES	65,59,48	3,26,73
						<u>STATE SCHEMES</u>		
						101 DONATION FOR CHARITABLE PURPOSES --		
						(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.		
						50. Other Charges		
						TOTAL (02)		
						TOTAL 101		
						TOTAL STATE SCHEMES		
						TOTAL 2250		
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
						<u>STATE SCHEMES</u>		
						201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)		
						(01) Compensation for acquired Zamindari Estates		
						50. Other Charges		
						TOTAL (01)		
						(02) Compensation for acquisition of Jotedari Estates-		
						50. Other Charges		
						TOTAL (02)		
						(03) Compensation for acquisition of Annuity Rights		
						50. Other Charges		
						TOTAL (03)		
						(04) Cadastral Survey		
						50. Other Charges		
						TOTAL (04)		

GRANT - 06

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Establishment of compensation of the offices-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (05)		
						TOTAL 201		
						TOTAL STATE SCHEMES		
						TOTAL 3475		
						CAPITAL SECTION		
						F-Loans and Advances 6225 LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES		
						02 WELFARE OF SCHEDULED TRIBES.		
						800 Other expenditure		
						(01) Loans for Welfare of Scheduled Tribes and District Councils 54. Investments TOTAL (01)		
						(02) Loans to Garo Hills District Council for Acquired Zamindari Estate 54. Investments TOTAL (02)		
						TOTAL 800		

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 02		
						TOTAL STATE SCHEMES		
						TOTAL 6225		
						6401 LOANS FOR CROP HUSBANDRY		
						<u>STATE SCHEMES</u>		
						103 SEEDS		
						(01) Seed Loans		
						54. Investments		
						TOTAL (01)		
						TOTAL 103		
						105 MANURES & FERTILIZERS		
						(01) Loans for Manures and Fertilizers		
						54. Investments		
						TOTAL (01)		
						TOTAL 105		
						800 OTHER LOANS		
						(01) Loans and Advances to Cultivators		
						54. Investments		
						TOTAL (01)		
						(02) Loan to Meghalaya Apex Bank for relending to Cultivators		
						54. Investments		
						TOTAL (02)		
						TOTAL 800		
						TOTAL STATE SCHEMES		
						TOTAL 6401		
29,90,09,519	4,67,72,989	63,17,82	9,24,61	63,17,82	9,24,61	GRAND TOTAL	89,88,89	7,50,88