

**GRANT - 04**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF JUSTICE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	66,11,06	-	66,11,06
Charged	26,25,21	-	26,25,21

II-The Heads under which this grant will be accounted for by the  
Law(A)

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- Voted ...	56,58,56	9,52,50
16,01,42,442		19,34,34		19,34,34		Charged ...	26,25,21	
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	GRAND TOTAL Voted...	56,58,56	9,52,50
16,01,42,442		19,34,34		19,34,34		Charged...	26,25,21	
16,01,42,442		19,34,34		19,34,34		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES 102 HIGH COURTS -- Voted ...		
7,37,04,413		10,40,70		10,40,70		105 CIVIL AND SESSION COURTS -- Charged ...	26,25,21	
							11,33,70	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,12,17,038	5,03,18,879	10,58,00	4,01,70	10,58,00	4,01,70	108 CRIMINAL COURTS --	10,84,50	5,39,80
9,34,06,393	4,30,21,646	4,87,50	3,63,00	4,87,50	3,63,00	114 LEGAL ADVISERS & COUNSELLS	6,18,00	4,12,70
5,09,45,699		33,18,80		33,18,80		--		
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	800 OTHER EXPENDITURE --	28,22,36	
16,01,42,442		19,34,34		19,34,34		TOTAL STATE SCHEMES	56,58,56	9,52,50
							Voted ...	
							Charged ...	
						CENTRAL SECTOR SCHEMES		
						800 OTHER EXPENDITURE --		
						TOTAL CENTRAL SECTOR SCHEMES		
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	TOTAL 2014	56,58,56	9,52,50
16,01,42,442		19,34,34		19,34,34			Voted ...	
							Charged ...	
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	GRAND TOTAL	56,58,56	9,52,50
16,01,42,442		19,34,34		19,34,34			Voted ...	
							Charged ...	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2014 ADMINISTRATION OF JUSTICE-		
						<u>STATE SCHEMES</u>		
						102 HIGH COURTS --		
						(01) Judges of High Court/Bench		
1,20,24,655		6,11,00		6,11,00		01. Salaries	8,00,00	
6,79,339		20,24		20,24		06. Medical Treatment	30,00	
3,85,491		20,50		20,50		11. Domestic travel expenses	30,00	
						13. Office Expenses		
1,30,89,485		6,51,74		6,51,74		TOTAL (01)	8,60,00	
							Voted ...	
							Charged ...	
						(02) High Court/Bench Office --		
10,55,19,002		9,50,00		9,50,00		01. Salaries	13,50,00	
34,74,936		30,00		30,00		02. Wages	40,00	
15,68,312		5,00		5,00		06. Medical Treatment	5,20	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,43,854		7,50		7,50		11. Domestic travel expenses	8,00	
2,82,84,743		70,00		70,00		13. Office Expenses	1,20,00	
24,27,161		42,00		42,00		14. Rents, Rates and Taxes	42,00	
		7,60		7,60		16. Publications	7,60	
1,00,453		6,50		6,50		20. Other Administrative expenses	6,50	
1,10,251		1,00		1,00		26. Advertising and Publicity	1,00	
67,260		1,00		1,00		28. Professional Services	1,00	
		1,00		1,00		50. Other Charges	1,00	
14,19,95,972		11,21,60		11,21,60		TOTAL (02)	15,82,30	
							Voted ...	
							Charged ...	
						(03) Judicial Academy		
23,25,907		1,00,00		1,00,00		01. Salaries	1,20,00	
9,16,998		10,00		10,00		02. Wages	9,50	
		1,00		1,00		06. Medical Treatment	1,00	
1,10,832		1,00		1,00		11. Domestic travel expenses	1,50	
17,03,248		40,00		40,00		13. Office Expenses	40,01	
		10		10		14. Rents, Rates and Taxes	10	
		1,00		1,00		16. Publications	1,00	
						20. Other Administrative expenses	20	
		30		30		26. Advertising and Publicity	40	
		30		30		28. Professional Services	40	
		30		30		50. Other Charges	40	
50,56,985		1,54,00		1,54,00		TOTAL (03)	1,74,51	
							Voted ...	
							Charged ...	
						(04) High Court Legal Service Committee		
		5,00		5,00		01. Salaries	6,00	
		1,00		1,00		06. Medical Treatment	1,20	
		50		50		11. Domestic travel expenses	60	
		50		50		13. Office Expenses	60	
		7,00		7,00		TOTAL (04)	8,40	
							Voted ...	
							Charged ...	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,01,42,442		19,34,34		19,34,34		TOTAL 102	Voted ... Charged ...	26,25,21
5,89,46,248		9,50,00		9,50,00		105 CIVIL AND SESSION COURTS --		
51,38,801		25,00		25,00		(01) District and Session Judges Including Munsib Courts etc.,		10,00,00
5,28,730		6,00		6,00		01. Salaries		35,00
21,87,493		4,60		4,60		02. Wages		6,50
56,61,537		36,00		36,00		06. Medical Treatment		15,00
9,52,979		15,00		15,00		11. Domestic travel expenses		48,00
1,01,632		2,10		2,10		13. Office Expenses		15,00
		1,00		1,00		14. Rents, Rates and Taxes		2,10
						16. Publications		1,40
						23. Cost of ration		
1,86,993		1,00		1,00		28. Professional Services		1,50
						50. Other Charges		
						01 Construction of Ejilas		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						23. Cost of ration		
						50. Other Charges		
7,37,04,413		10,40,70		10,40,70		TOTAL 01		
						TOTAL (01)		11,24,50
						(02) Fast Track Court		
						02. Wages		5,00
						11. Domestic travel expenses		20
						13. Office Expenses		2,00
						14. Rents, Rates and Taxes		2,00
						TOTAL (02)		9,20
7,37,04,413		10,40,70		10,40,70		TOTAL 105		11,33,70
						108 CRIMINAL COURTS --		
						(01) Courts of Deputy Commissioner, his Asstts., etc		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,94,06,773		2,30,00		2,30,00	01. Salaries		3,50,00
	95,045		6,00		6,00	02. Wages		2,00
	4,84,945		9,00		9,00	06. Medical Treatment		6,00
	8,41,732		8,50		8,50	11. Domestic travel expenses		8,10
						13. Office Expenses		13,20
	3,20,625		4,50		4,50	16. Publications		
						23. Cost of ration		4,50
	2,59,566		2,80		2,80	28. Professional Services		
	4,14,08,686		2,60,80		2,60,80	50. Other Charges		3,00
						TOTAL (01)		3,86,80
						(02) Courts of Asstts. to Dcs in Sub-Div. incl. Nazarat Estts.--		
	70,40,764		1,20,00		1,20,00	01. Salaries		1,32,00
	21,138		7,00		7,00	06. Medical Treatment		7,00
	3,18,134		3,50		3,50	11. Domestic travel expenses		3,50
	14,20,531		6,50		6,50	13. Office Expenses		6,70
	17,646					14. Rents, Rates and Taxes		
						16. Publications		
	50,000		2,30		2,30	23. Cost of ration		2,40
						28. Professional Services		
	41,980		1,60		1,60	50. Other Charges		1,40
	89,10,193		1,40,90		1,40,90	TOTAL (02)		1,53,00
						(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-		
3,53,12,378		10,00,00		10,00,00		01. Salaries	10,20,00	
23,11,483		11,50		11,50		02. Wages	17,00	
1,06,131		3,00		3,00		06. Medical Treatment	3,00	
9,48,488		5,00		5,00		11. Domestic travel expenses	6,00	
24,48,234		35,00		35,00		13. Office Expenses	35,00	
18,234		1,00		1,00		16. Publications	1,00	
		1,00		1,00		23. Cost of ration	1,00	
						28. Professional Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
72,090		1,50		1,50		50. Other Charges	1,50	
						01 Construction of Ejilas		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications		
						23. Cost of ration		
						50. Other Charges		
4,12,17,038		10,58,00		10,58,00		TOTAL 01		
						TOTAL (03)	10,84,50	
4,12,17,038	5,03,18,879	10,58,00	4,01,70	10,58,00	4,01,70	TOTAL 108	10,84,50	5,39,80
						114 LEGAL ADVISERS & COUNSELLS --		
						(01) Advocate General & Additional Advocate General and their Offices-		
1,51,98,304		1,50,00		1,50,00		01. Salaries	2,00,00	
3,81,921		8,50		8,50		02. Wages	9,00	
13,610		4,50		4,50		06. Medical Treatment	5,00	
5,83,070		3,50		3,50		11. Domestic travel expenses	4,00	
43,41,475		10,00		10,00		13. Office Expenses	30,00	
29,513		1,50		1,50		16. Publications	1,00	
2,14,800		1,00		1,00		28. Professional Services	40,00	
2,07,62,693		1,79,00		1,79,00		TOTAL (01)	2,89,00	
						(02) Legal Remembrancer & his Office--		
41,36,591	65,56,003	60,00	1,60,00	60,00	1,60,00	01. Salaries	60,00	1,70,00
6,05,552		7,00		7,00		02. Wages	7,00	
1,85,996		3,00	4,00	3,00	4,00	06. Medical Treatment	3,00	4,00
26,79,428	1,59,67,807	50	65,00	50	65,00	11. Domestic travel expenses	50	85,00
1,29,77,465	12,72,285	50,00	21,00	50,00	21,00	13. Office Expenses	60,00	19,20
	9,67,512	3,00	12,00	3,00	12,00	14. Rents, Rates and Taxes	5,00	16,50
3,65,990	89,792	5,00	7,00	5,00	7,00	16. Publications	5,00	4,00
	99,365		2,00		2,00	23. Cost of ration		2,00
85,27,749	14,37,900	85,00		85,00		28. Professional Services	85,00	
2,58,25,000	1,20,614		2,00		2,00	50. Other Charges		2,00
5,53,03,771	2,65,11,278	2,13,50	2,73,00	2,13,50	2,73,00	TOTAL (02)	2,25,50	3,02,70

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,53,87,263		50,00		50,00		(03) Public Prosecutor/Govt. Advocates etc., 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (03)	60,00	
1,53,87,263		50,00		50,00			60,00	
	1,65,10,368		90,00		90,00	(04) Public Prosecutor/Govt. Pleaders etc. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (04)		1,10,00
	1,65,10,368		90,00		90,00			1,10,00
15,15,808		35,00		35,00		(05) Senior Govt. Advocates & Their Offices 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications TOTAL (05)	35,00	
33,803		3,00		3,00			1,00	
2,03,773		3,00		3,00			3,50	
1,99,282		3,00		3,00			3,00	
		1,00		1,00			1,00	
19,52,666		45,00		45,00			43,50	
						(06) Legal Cell 50. Other Charges TOTAL (06)		
9,34,06,393	4,30,21,646	4,87,50	3,63,00	4,87,50	3,63,00	TOTAL 114	6,18,00	4,12,70
						800 OTHER EXPENDITURE --  (01) Legal Aid to the Poor & Ex-Service Men - 13. Office Expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		18,00		18,00		31. Grants - in - aid (Salary)	18,00	
		18,00		18,00		TOTAL (01)	18,00	
						(02) Translation of Meghalaya Act into Khasi & Garo Languages --- 50. Other Charges		
						TOTAL (02)		
						(03) Grants to Bar Association/Library/Law etc., 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
10,00,000		15,00		15,00		TOTAL (03)	15,00	
10,00,000		15,00		15,00			15,00	
						(04) State Law Commission -- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 31. Grants - in - aid (Salary) 50. Other Charges		
47,39,176		70,00		70,00		TOTAL (04)	1,19,60	
6,54,712		8,00		8,00			70,00	
7,02,492		3,50		3,50			13,00	
1,75,075		4,00		4,00			13,00	
7,96,145		10,00		10,00			5,00	
3,40,089		5,00		5,00			10,00	
1,432		1,50		1,50			7,00	
74,09,121		1,02,00		1,02,00			1,60	
						(06) Meghalaya State Legal Services Authority 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges		
1,31,09,623		90,00		90,00		TOTAL (06)	1,61,80	
92,400		3,00		3,00			1,40,00	
23,683		3,00		3,00			3,00	
2,03,635		3,00		3,00			3,00	
6,20,345		8,00		8,00			3,00	
		1,00		1,00			8,00	
		1,50		1,50			1,00	
		80		80			1,50	
		1,00		1,00			80	
794		50		50			1,00	
1,40,50,480		1,11,80		1,11,80			50	



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00 45,00 28,00,00		1,00,00 45,00 28,00,00		(07) Upgradation of Standard of Admn. of Justice Recommended by the 12th /13th Finance Commission. 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary)	1,00,00 45,00 22,21,46	
						01 Establishment of Fast Tract Courts 11. Domestic travel expenses 13. Office Expenses		
		29,45,00		29,45,00		TOTAL 01 TOTAL (07)	23,66,46	
						(08) Computerisation of all Courts 13. Office Expenses TOTAL (08)		
3,48,000		70,00 8,00 3,00 7,00 9,00 50 2,00 3,00		70,00 8,00 3,00 7,00 9,00 50 2,00 3,00		(09) Permanent Lok Adalat 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges TOTAL (09)	70,00 8,00 3,00 7,00 9,00 50 2,00 3,00 1,02,50	
3,48,000		1,02,50		1,02,50		(10) District Legal Services Authority 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges	30,00 5,00 1,00 2,00 1,00	
6,00,353		20,00 1,00 1,00 50 1,00		20,00 1,00 1,00 50 1,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,00,353		23,50		23,50		TOTAL (10)	39,00	
2,75,37,745		1,00		1,00		(11) Strengthening of the Judicial system as recommended by 14th Finance Commission		
2,75,37,745		1,00		1,00		36. Grants-in-aid General (Non-Salary)		
5,09,45,699		33,18,80		33,18,80		TOTAL (11)		
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	TOTAL 800	28,22,36	
16,01,42,442		19,34,34		19,34,34		TOTAL STATE SCHEMES	56,58,56	9,52,50
							26,25,21	
						<u>CENTRAL SECTOR SCHEMES</u>		
						800 OTHER EXPENDITURE --		
						(01) Upgradation of Standard of Administration of Justice		
						31. Grants - in - aid (Salary)		
						01 Establishment of Fast Tract Courts.		
						01. Salaries		
						11. Domestic travel expenses		
						13. Office Expenses		
						TOTAL 01		
						TOTAL (01)		
						TOTAL 800		
						TOTAL CENTRAL SECTOR SCHEMES		
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	TOTAL 2014	56,58,56	9,52,50
16,01,42,442		19,34,34		19,34,34			26,25,21	
25,92,73,543	9,33,40,525	59,05,00	7,64,70	59,05,00	7,64,70	<b>GRAND TOTAL</b>	56,58,56	9,52,50
16,01,42,442		19,34,34		19,34,34			26,25,21	