

GRANT - 03

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
COUNCIL OF MINISTERS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	15,95,00	-	15,95,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Chief Ministers Secretariat

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
87,68,858		5,85,00		5,85,00		REVENUE SECTION A-General Services		
1,86,60,419		3,38,30		3,38,30		2013 COUNCIL OF MINISTERS	11,64,00	
						2052 SECRETARIAT - GENERAL SERVICES	4,31,00	
						2070 OTHER ADMINISTRATIVE SERVICES,ETC.,		
2,74,29,277		9,23,30		9,23,30		GRAND TOTAL	15,95,00	
						REVENUE SECTION A-General Services		
32,89,353						2013 COUNCIL OF MINISTERS		
						STATE SCHEMES		
24,62,445						101 SALARY OF MINISTERS AND DEPUTY MINISTERS.	1,14,00	
						104 ENTERTAINMENT AND HOSPITALITY EXPENSES.	60,00	

GRANT - 03

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000		1,00,00		1,00,00		105 DISCRETIONARY GRANT BY MINISTERS-	2,00,00	
9,58,060						108 TOUR EXPENSES-	1,30,00	
10,59,000		4,85,00		4,85,00		800 OTHER EXPENDITURE	6,60,00	
87,68,858		5,85,00		5,85,00		TOTAL STATE SCHEMES	11,64,00	
87,68,858		5,85,00		5,85,00		TOTAL 2013	11,64,00	
						2052 SECRETARIAT - GENERAL SERVICES		
						STATE SCHEMES		
1,86,60,419		3,38,30		3,38,30		090 SECRETARIAT	4,31,00	
1,86,60,419		3,38,30		3,38,30		TOTAL STATE SCHEMES	4,31,00	
1,86,60,419		3,38,30		3,38,30		TOTAL 2052	4,31,00	
						2070 OTHER ADMINISTRATIVE SERVICES, ETC.,		
						STATE SCHEMES		
						105 SPECIAL COMMISSION OF ENQUIRY		
						TOTAL STATE SCHEMES		
						TOTAL 2070		
2,74,29,277		9,23,30		9,23,30		GRAND TOTAL	15,95,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2013 COUNCIL OF MINISTERS		
						STATE SCHEMES		
						101 SALARY OF MINISTERS AND DEPUTY MINISTERS.		
						(01) Chief Minister		
						01. Salaries	60,00	
						02. Wages	24,00	
						06. Medical Treatment	30,00	
						13. Office Expenses		
32,89,353								

GRANT - 03

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,89,353						TOTAL (01)	1,14,00	
32,89,353						TOTAL 101	1,14,00	
24,62,445						104 ENTERTAINEMENT AND HOSPITALITY EXPENSES.		
						(01) Chief Minister--		
						01. Salaries		
24,62,445						20. Other Administrative expenses	60,00	
24,62,445						31. Grants - in - aid (Salary)		
						TOTAL (01)	60,00	
						TOTAL 104	60,00	
						105 DISCRETIONERY GRANT BY MINISTERS-		
						(01) Chief Minister-		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
10,00,000		1,00,00		1,00,00		(04) Chief Minister's Special Grant		
10,00,000		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
10,00,000		1,00,00		1,00,00		TOTAL (04)	2,00,00	
						TOTAL 105	2,00,00	
						108 TOUR EXPENSES-		
						(01) Chief Minister-		
3,45,920						11. Domestic travel expenses	70,00	
6,12,140						12. Foreign travel expenses	60,00	
9,58,060						TOTAL (01)	1,30,00	
9,58,060						TOTAL 108	1,30,00	
						800 OTHER EXPENDITURE		
						(01) Chief Minister-		

GRANT - 03

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00		30,00		01. Salaries		
		12,00		12,00		02. Wages		
		15,00		15,00		06. Medical Treatment		
		38,00		38,00		11. Domestic travel expenses		
		30,00		30,00		12. Foreign travel expenses		
		2,80,00		2,80,00		13. Office Expenses	5,60,00	
		30,00		30,00		20. Other Administrative expenses		
						36. Grants-in-aid General (Non-Salary)		
10,59,000		50,00		50,00		50. Other Charges	1,00,00	
10,59,000		4,85,00		4,85,00		TOTAL (01)	6,60,00	
						(02) Ministers and Minister of State-		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						50. Other Charges		
						TOTAL (02)		
						(03) Deputy Ministers/Parliamentary Secretaries		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						50. Other Charges		
						TOTAL (03)		
						(04) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman.		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						12. Foreign travel expenses		
						13. Office Expenses		
						20. Other Administrative expenses		
						50. Other Charges		
						TOTAL (04)		
10,59,000		4,85,00		4,85,00		TOTAL 800	6,60,00	
87,68,858		5,85,00		5,85,00		TOTAL STATE SCHEMES	11,64,00	
87,68,858		5,85,00		5,85,00		TOTAL 2013	11,64,00	
						2052 SECRETARIAT - GENERAL SERVICES		
						<u>STATE SCHEMES</u>		

GRANT - 03

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,58,34,701		3,00,00		3,00,00		090 SECRETARIAT		
25,13,633		23,00		23,00		(01) Chief Minister's Secretariat.--		
9,527		3,50		3,50		01. Salaries	3,50,00	
2,88,468		4,00		4,00		02. Wages	50,00	
		2,30		2,30		06. Medical Treatment	7,00	
14,090		5,00		5,00		11. Domestic travel expenses	8,00	
		50		50		12. Foreign travel expenses	5,00	
1,86,60,419		3,38,30		3,38,30		13. Office Expenses	10,00	
1,86,60,419		3,38,30		3,38,30		50. Other Charges	1,00	
1,86,60,419		3,38,30		3,38,30		TOTAL (01)	4,31,00	
1,86,60,419		3,38,30		3,38,30		TOTAL 090	4,31,00	
						TOTAL STATE SCHEMES	4,31,00	
						TOTAL 2052	4,31,00	
						2070 OTHER ADMINISTRATIVE SERVICES,ETC., <u>STATE SCHEMES</u>		
						105 SPECIAL COMMISSION OF ENQUIRY		
						(01) State Level Advisory Committee:-		
						11. Domestic travel expenses		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 105		
						TOTAL STATE SCHEMES		
						TOTAL 2070		
2,74,29,277		9,23,30		9,23,30		GRAND TOTAL	15,95,00	