

GRANT - 65

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the Water Resource

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			C-Economic Services	
	23,00	23,00	2701 MEDIUM IRRIGATION.	23,00
18,21,19,727	17,84,11	17,84,11	2702 MINOR IRRIGATION	33,38,28
	19,05	19,05	2711 FLOOD CONTROL AND DRAINAGE	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
	45,00	45,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	24,00
16,15,37,714	81,18,50	81,18,50	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	80,20,50
1,59,07,538	1,33,00	1,33,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,75,00
35,95,64,979	1,01,22,66	1,01,22,66	GRAND TOTAL	1,15,80,78
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			STATE SCHEMES	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			TOTAL 07	
			TOTAL STATE SCHEMES	
			TOTAL 2216	
			C-Economic Services	
			2701 MEDIUM IRRIGATION.	
			STATE SCHEMES	
			80 GENERAL	
	23,00	23,00	005 SURVEY	23,00
	23,00	23,00	TOTAL 80	23,00
	23,00	23,00	TOTAL STATE SCHEMES	23,00
	23,00	23,00	TOTAL 2701	23,00

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2702 MINOR IRRIGATION	
			STATE SCHEMES	
			01 SURFACE WATER	
	50	50	103 DIVERSION SCHEMES-	9,45,50
			104 AYACUT DEVELOPMENT	
	50	50	TOTAL 01	9,45,50
			02 GROUND WATER	
	1,00	1,00	005 INVESTIGATION	50
	1,00	1,00	TOTAL 02	50
			03 MAINTENANCE	
			102 LIFT IRRIGATION SCHEMES	20
	2,99,00	2,99,00	103 TUBE WELLS	1,65
	2,99,00	2,99,00	TOTAL 03	1,85
			80 GENERAL	
11,26,17,267	13,60,86	13,60,86	001 DIRECTION AND ADMINISTRATION	14,02,93
28,00,000	1,22,25	1,22,25	005 INVESTIGATION	30,00
	50	50	052 MACHINERY AND EQUIPMENT	1,00
			799 SUSPENSE	
6,67,02,460			800 OTHER EXPENDITURE	3,86,50
18,21,19,727	14,83,61	14,83,61	TOTAL 80	18,20,43
18,21,19,727	17,84,11	17,84,11	TOTAL STATE SCHEMES	27,68,28
			CENTRALLY SPONSORED SCHEMES	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	5,70,00
			104 AYACUT DEVELOPMENT	
			TOTAL 01	5,70,00
			80 GENERAL	
			800 OTHER EXPENDITURE	
			TOTAL 80	
			TOTAL CENTRALLY SPONSORED SCHEMES	5,70,00
18,21,19,727	17,84,11	17,84,11	TOTAL 2702	33,38,28
			2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	19,05	19,05	001 DIRECTION AND ADMINISTRATION-	
	19,05	19,05	TOTAL 01	
			80 GENERAL	
			005 INVESTIGATION	
			TOTAL 80	
	19,05	19,05	TOTAL STATE SCHEMES	
	19,05	19,05	TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
			101 SURFACE WATER	

GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL N.E.C	
			TOTAL 4552	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	45,00	45,00	800 OTHER EXPENDITURE	24,00
	45,00	45,00	TOTAL 03	24,00
	45,00	45,00	TOTAL STATE SCHEMES	24,00
	45,00	45,00	TOTAL 4701	24,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES	
16,15,37,714	5,68,50	5,68,50	101 SURFACE WATER	4,05,50
16,15,37,714	5,68,50	5,68,50	TOTAL STATE SCHEMES	4,05,50
			CENTRALLY SPONSORED SCHEMES	
	75,50,00	75,50,00	101 SURFACE WATER	76,15,00
	75,50,00	75,50,00	TOTAL CENTRALLY SPONSORED SCHEMES	76,15,00
16,15,37,714	81,18,50	81,18,50	TOTAL 4702	80,20,50
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
			01 FLOOD CONTROL	
94,42,560	1,33,00	1,33,00	103 CIVIL WORKS-	1,75,00
64,64,978			800 OTHER EXPENDITURES	
1,59,07,538	1,33,00	1,33,00	TOTAL 01	1,75,00
1,59,07,538	1,33,00	1,33,00	TOTAL STATE SCHEMES	1,75,00
1,59,07,538	1,33,00	1,33,00	TOTAL 4711	1,75,00
35,95,64,979	1,01,22,66	1,01,22,66	GRAND TOTAL	1,15,80,78
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(02) Other maintenance expenditure	
			02 Special Repairs	
			27. Minor Works	

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 02	
			TOTAL (02)	
			TOTAL 053	
			TOTAL 07	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2216	
			C-Economic Services	
			2701 MEDIUM IRRIGATION.	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			005 SURVEY	
			(01) Survey & Investigation	
	23,00	23,00	27. Minor Works	23,00
	23,00	23,00	TOTAL (01)	23,00
	23,00	23,00	TOTAL 005	23,00
	23,00	23,00	TOTAL 80	23,00
	23,00	23,00	<u>TOTAL STATE SCHEMES</u>	23,00
	23,00	23,00	TOTAL 2701	23,00
			2702 MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(01) Flow Irrigation Works-	
	50	50	27. Minor Works	4,50
	50	50	TOTAL (01)	4,50
			(07) Improvement Modernisation of existing Minor Irrigation Schemes	
			27. Minor Works	15,00
			TOTAL (07)	15,00
			(09) Establishment Maintenance of existing Minor Irrigation Schemes	
			27. Minor Works	70,00
			TOTAL (09)	70,00
			(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes	
			27. Minor Works	7,75,00
			TOTAL (10)	7,75,00
			(11) Flood Damage Restoration of Minor Irrigation Projects	
			27. Minor Works	10,00
			TOTAL (11)	10,00
			(13) Flood Management & River Training Works	
			27. Minor Works	12,00
			TOTAL (13)	12,00

GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(16) Construction and Maintenance of Departmental buildings	
			27. Minor Works	15,00
			TOTAL (16)	15,00
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
			27. Minor Works	15,00
			TOTAL (21)	15,00
			(22) Promotion of Water Efficiency	
			27. Minor Works	2,00
			TOTAL (22)	2,00
			(27) Water Harvesting	
			27. Minor Works	11,00
			TOTAL (27)	11,00
			(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment	
			27. Minor Works	1,00
			TOTAL (28)	1,00
			(29) Viability gap funding for convergence	
			27. Minor Works	
			TOTAL (29)	
			(30) Command Area Development Activities	
			27. Minor Works	15,00
			TOTAL (30)	15,00
	50	50	TOTAL 103	9,45,50
			104 AYACUT DEVELOPMENT	
			(08) Command Area Development	
			27. Minor Works	
			TOTAL (08)	
			TOTAL 104	
	50	50	TOTAL 01	9,45,50
			02 GROUND WATER	
			005 INVESTIGATION	
	1,00	1,00	(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan	
			27. Minor Works	50
	1,00	1,00	TOTAL (01)	50
	1,00	1,00	TOTAL 005	50
	1,00	1,00	TOTAL 02	50

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			03 MAINTENANCE	
			102 LIFT IRRIGATION SCHEMES	
			(01) Workcharged Establishment	
			27. Minor Works	20
			TOTAL (01)	20
			TOTAL 102	20
			103 TUBE WELLS	
			(01) Work Charged Establishment	
			27. Minor Works	50
			TOTAL (01)	50
			(03) Construction of Tube Wells	
	1,00	1,00	27. Minor Works	1,15
	1,00	1,00	TOTAL (03)	1,15
			(10) NABARD Loan for Improvement.	
	40,00	40,00	27. Minor Works	
	40,00	40,00	TOTAL (10)	
			(11) Flood Damage restoration of MIP's	
	38,00	38,00	27. Minor Works	
	38,00	38,00	TOTAL (11)	
			(13) Flood Management and River Training Works	
	4,50	4,50	27. Minor Works	
	4,50	4,50	TOTAL (13)	
			(16) Maintenance of Departmental Building	
	19,00	19,00	27. Minor Works	
	19,00	19,00	TOTAL (16)	
			(21) Repair, Renovation & Restoration of Water Bodies	
	72,00	72,00	27. Minor Works	
	72,00	72,00	TOTAL (21)	
			(27) Water Harvesting	
	70,00	70,00	27. Minor Works	
	70,00	70,00	TOTAL (27)	
			(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment	
	3,60	3,60	27. Minor Works	
	3,60	3,60	TOTAL (28)	
			(29) Viability gap finding for convergence	
	50	50	27. Minor Works	
	50	50	TOTAL (29)	
			(30) Command Area Development Activities	
	50,40	50,40	27. Minor Works	
	50,40	50,40	TOTAL (30)	
	2,99,00	2,99,00	TOTAL 103	1,65
	2,99,00	2,99,00	TOTAL 03	1,85
			80 GENERAL	

GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,96,25,379	2,30,00	2,30,00	001 DIRECTION AND ADMINISTRATION (02) Establishment of Division and Sub-Division(Minor I Works) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	2,40,00 7,30 6,33 5,80 3,50 1,10 90 1,00 2,65,93
2,05,64,434	2,54,20	2,54,20		
4,96,36,760	6,68,00	6,68,00	(03) Establishment of Irrigation Wing- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (03)	6,80,00 2,50 6,60 6,00 5,00 2,10 3,60 2,20 7,08,00
5,17,72,286	6,94,00	6,94,00		
3,39,40,879	3,50,00	3,50,00	(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges 51. Motor Vehicles TOTAL (04)	3,65,00 8,00 14,20 8,20 9,10 2,10 3,10 3,30 4,13,00
2,62,956	10,00	10,00	(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (05)	10,00 6,00 16,00
2,62,956	16,00	16,00		
			(18) Provision of awareness, Education & Knowledge in Water Resources. 27. Minor Works TOTAL (18)	

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
11,26,17,267	13,60,86	13,60,86	TOTAL 001	14,02,93
			005 INVESTIGATION	
			(01) Survey and Investigation	
28,00,000	21,00	21,00	27. Minor Works	30,00
28,00,000	21,00	21,00	TOTAL (01)	30,00
			(07) Improvement of Modernization of Existing Irrigation	
	60,00	60,00	27. Minor Works	
	60,00	60,00	TOTAL (07)	
			(09) Establishment and Maintainence	
	40,00	40,00	27. Minor Works	
	40,00	40,00	TOTAL (09)	
			(15) Miscellaneous Training Programme	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (15)	
			(16) Construction and Maintenance of Departmental Building	
			27. Minor Works	
			TOTAL (16)	
			(20) Research Development & Mangement of Water Resources	
			27. Minor Works	
			TOTAL (20)	
			(22) Promotion of Water User Efficiency	
	75	75	27. Minor Works	
	75	75	TOTAL (22)	
			(23) Water Quality Management in Water Resources.	
	50	50	27. Minor Works	
	50	50	TOTAL (23)	
28,00,000	1,22,25	1,22,25	TOTAL 005	30,00
			052 MACHINERY AND EQUIPMENT	
			(01) Purchase of Machinery and Equipments for Irrigation	
	50	50	27. Minor Works	1,00
	50	50	TOTAL (01)	1,00
	50	50	TOTAL 052	1,00
			799 SUSPENSE	
			(02) Miscellaneous Advance	
			43. Suspense	
			TOTAL (02)	
			TOTAL 799	
			800 OTHER EXPENDITURE	
			(07) Improvement of Modernisation of Existing Irrigation	
1,92,42,892			27. Minor Works	3,30,00
1,92,42,892			TOTAL (07)	3,30,00

GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(08) Command Area Development(State Share) 27. Minor Works 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (08)	
			(09) Establishment and Maintenance 27. Minor Works TOTAL (09)	
1,26,50,292				
1,26,50,292				
			(10) NABARD Loan for Construction of MIP 27. Minor Works 55. Loans and Advances TOTAL (10)	
			(11) Flood Damage Restoration of Mips 27. Minor Works TOTAL (11)	2,50
68,51,000				2,50
68,51,000				
			(13) Flood Management and River Training Works 27. Minor Works TOTAL (13)	14,00
10,00,000				14,00
10,00,000				
			(15) Miscellaneous Training Programme 11. Domestic travel expenses 13. Office Expenses TOTAL (15)	
			(16) Construction and Maintenance of Departmental Building 27. Minor Works TOTAL (16)	1,00
10,52,363				1,00
10,52,363				
			(18) Provision for Awareness,Education & Knowledge in Water Resources 27. Minor Works TOTAL (18)	
			(19) Monitoring & Evaluation of Minor Irrigation Schemes 27. Minor Works TOTAL (19)	
			(20) Research,Development & Management of Water Resources 27. Minor Works TOTAL (20)	
			(21) Repair,Renovation & Restoration of Water Bodies 27. Minor Works TOTAL (21)	
			(22) Promotion of Water User Efficiency	

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			TOTAL (22)	
			(23) Water Quality Management in Water Resources	
			27. Minor Works	
			TOTAL (23)	
			(25) Integrated Development of Water Resources	
			27. Minor Works	
			TOTAL (25)	
			(27) Water Harvesting	
26,20,000			27. Minor Works	1,00
26,20,000			TOTAL (27)	1,00
			(28) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments	
11,000			27. Minor Works	
11,000			TOTAL (28)	
			(29) Viability Gap Funding for Convergence	
			27. Minor Works	
			TOTAL (29)	
			(30) Command Areas Development Activities	
2,32,74,913			27. Minor Works	38,00
2,32,74,913			TOTAL (30)	38,00
6,67,02,460			TOTAL 800	3,86,50
18,21,19,727	14,83,61	14,83,61	TOTAL 80	18,20,43
18,21,19,727	17,84,11	17,84,11	<u>TOTAL STATE SCHEMES</u>	27,68,28
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
			27. Minor Works	5,70,00
			TOTAL (21)	5,70,00
			TOTAL 103	5,70,00
			104 AYACUT DEVELOPMENT	
			(08) Command Area Development	
			27. Minor Works	
			TOTAL (08)	
			TOTAL 104	
			TOTAL 01	5,70,00
			80 GENERAL	
			800 OTHER EXPENDITURE	
			(01) Command Area Development	
			27. Minor Works	
			99. Deduct Amount transfered to State Plan	

GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (01)	
			(02) Rationalisation of Minor Irrigation Schemes	
			01 Census of Minor Irrigation Scheme	
			27. Minor Works	
			TOTAL 01	
			TOTAL (02)	
			TOTAL 800	
			TOTAL 80	
			<u>TOTAL CENTRALLY SPONSORED :</u>	5,70,00
18,21,19,727	17,84,11	17,84,11	TOTAL 2702	33,38,28
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Establishments	
	16,10	16,10	01. Salaries	
	2,60	2,60	02. Wages	
			06. Medical Treatment	
	35	35	11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
	19,05	19,05	TOTAL (01)	
			(02) District Offices	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			TOTAL (02)	
	19,05	19,05	TOTAL 001	
	19,05	19,05	TOTAL 01	
			80 GENERAL	
			005 INVESTIGATION	
			(01) Survey & Investigation	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 005	
			TOTAL 80	
	19,05	19,05	<u>TOTAL STATE SCHEMES</u>	

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	19,05	19,05	TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			101 SURFACE WATER	
			(01) Water Related Projects including Irrigation, Rainwater, Harvesting, Anti Erosion, Flood Control and River Management	
			01 Irrigation Cum Management Works at Umtrew Umkta Village, Ri Bhoi District.	
			53. Major Works	
			TOTAL 01	
			04 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Matkolgrei Village across Sona Stream	
			53. Major Works	
			TOTAL 04	
			TOTAL (01)	
			TOTAL 101	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
			(01) Works	
	45,00	45,00	53. Major Works	24,00
	45,00	45,00	TOTAL (01)	24,00
	45,00	45,00	TOTAL 800	24,00
	45,00	45,00	TOTAL 03	24,00
	45,00	45,00	<u>TOTAL STATE SCHEMES</u>	24,00
	45,00	45,00	TOTAL 4701	24,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			101 SURFACE WATER	
			(01) Flow Irrigation Works	
54,97,900	37,50	37,50	53. Major Works	30,00
54,97,900	37,50	37,50	TOTAL (01)	30,00
	80,00	80,00	(03) Accelerated Irrigation Benefits Programme	
			53. Major Works	5,00

GRANT - 65

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			98. Add Amount tranfered from Centrally Sponsored Schemes	
	80,00	80,00	TOTAL (03)	5,00
			(04) Micro Irrigation	
	2,00	2,00	53. Major Works	50
	2,00	2,00	TOTAL (04)	50
			(05) Nabard Loan for Construction of Mips	
	5,00	5,00	53. Major Works	
	5,00	5,00	TOTAL (05)	
			(07) Construction of Departmental Buildings	
1,20,00,000	50,00	50,00	53. Major Works	
1,20,00,000	50,00	50,00	TOTAL (07)	
			(08) Pradhan Mantri Krishi Sinchai Yojana (Pmksy)	
14,40,39,814	3,94,00	3,94,00	53. Major Works	3,70,00
			98. Add Amount tranfered from Centrally Sponsored Schemes	
14,40,39,814	3,94,00	3,94,00	TOTAL (08)	3,70,00
16,15,37,714	5,68,50	5,68,50	TOTAL 101	4,05,50
16,15,37,714	5,68,50	5,68,50	<u>TOTAL STATE SCHEMES</u>	4,05,50
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 SURFACE WATER	
			(02) Accelerated Irrigation Benefit Programme (AIBP)	
	7,50,00	7,50,00	53. Major Works	40,00
			99. Deduct Amount transferred to State Plan	
	7,50,00	7,50,00	TOTAL (02)	40,00
			(08) Pradhan Mantri Krishi Sanchai Yojana. (PMKSY)	
	68,00,00	68,00,00	53. Major Works	75,75,00
			99. Deduct Amount transferred to State Plan	
	68,00,00	68,00,00	TOTAL (08)	75,75,00
	75,50,00	75,50,00	TOTAL 101	76,15,00
	75,50,00	75,50,00	<u>TOTAL CENTRALLY SPONSORED :</u>	76,15,00
16,15,37,714	81,18,50	81,18,50	TOTAL 4702	80,20,50
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works	
94,42,560	52,00	52,00	53. Major Works	1,10,00

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
94,42,560	52,00	52,00	TOTAL (01)	1,10,00
	81,00	81,00	(03) Critical Flood Control and Anti-Erosion Schemes 53. Major Works	65,00
	81,00	81,00	TOTAL (03)	65,00
94,42,560	1,33,00	1,33,00	TOTAL 103	1,75,00
			800 OTHER EXPENDITURES	
64,64,978			(01) Critical Flood Control and Anti-Erosion Schemes 53. Major Works	
64,64,978			TOTAL (01)	
64,64,978			TOTAL 800	
1,59,07,538	1,33,00	1,33,00	TOTAL 01	1,75,00
1,59,07,538	1,33,00	1,33,00	<u>TOTAL STATE SCHEMES</u>	1,75,00
1,59,07,538	1,33,00	1,33,00	TOTAL 4711	1,75,00
359,56,49,79	1,01,22,66	1,01,22,66	GRAND TOTAL	1,15,80,78