

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the Arts And Culture

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,60,43,848	2,09,55	2,09,55	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	2,40,05
12,04,220	15,55	15,55	C-Economic Services 2552 NORTH EASTERN AREAS 3425 OTHER SCIENTIFIC RESEARCH 3454 CENSUS,SURVEY AND STATISTICS	18,25
1,72,48,068	2,25,10	2,25,10	GRAND TOTAL	2,58,30
94,70,956	1,33,85	1,33,85	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	
65,72,892	74,20	74,20	STATE SCHEMES 001 DIRECTION A D ADMINISTRATION- 101 FINE ARTS EDUCATION- 102 PROMOTION OF ARTS AND CULTURE- 103 ARCHAEOLOGY. 104 ARCHIVE- 105 PUBLIC LIBRARIES- 107 MUSEUM- 108 ANTHROPOLOGICAL SURVEY- 800 OTHER EXPENDITURE-	1,55,45
	1,50	1,50		81,60
				3,00
1,60,43,848	2,09,55	2,09,55	TOTAL STATE SCHEMES	2,40,05
1,60,43,848	2,09,55	2,09,55	TOTAL 2205	2,40,05
			C-Economic Services 2552 NORTH EASTERN AREAS	
			N.E.C 800 OTHER EXPENDITURE	
			TOTAL N.E.C	
			TOTAL 2552	
12,04,220	15,55	15,55	3425 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS- 004 RESEARCH AND DEVELOPMENT -	18,25

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,04,220	15,55	15,55	TOTAL 60	18,25
12,04,220	15,55	15,55	TOTAL STATE SCHEMES	18,25
12,04,220	15,55	15,55	TOTAL 3425	18,25
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			110 GAZETTEERS AND STATISTICS	
			MEMOIRS-	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 3454	
1,72,48,068	2,25,10	2,25,10	GRAND TOTAL	2,58,30
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION A D ADMINISTRATION-	
			(01) Directorate	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(03) Payment due to Me.PDCL/Municipal Board.	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
			TOTAL 001	
			101 FINE ARTS EDUCATION-	
			(01) Assistance to Voluntary Cultural Organisation-	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(03) Institute of Culture-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges TOTAL (03)	
			(04) Promotion of Performance Art and Creative Art 13. Office Expenses 20. Other Administrative expenses 26. Advertising and Publicity 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (04)	
			(11) Financial Assistance to Voluntary Cultural Organization . 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 98. Add Amount tranfered from Centrally Sponsored Schemes TOTAL (11)	
			(14) Grant under Article 275(1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (14)	
			(16) Infrastructure of Musical Centre 20. Other Administrative expenses 27. Minor Works 50. Other Charges TOTAL (16)	
			(18) Shillong International Centre for Performing Arts (SCA) 27. Minor Works 36. Grants-in-aid General (Non-Salary) TOTAL (18)	
			(21) Special Central Assistance to Tribal Sub Schemes - Renovation and upgradation of District Auditorium. 36. Grants-in-aid General (Non-Salary) TOTAL (21)	
			(23) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. 36. Grants-in-aid General (Non-Salary) TOTAL (23)	
			TOTAL 101	
			102 PROMOTION OF ARTS AND CULTURE-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Production of Folk Literature - *	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(08) Audio Visual Documentation and Folk Music Recording-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (08)	
			(09) Development of Traditional and Folk Music	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (09)	
			(17) Cultural Activities through District Societies for Arts and Culture	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (17)	
			(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (21)	
			TOTAL 102	
			103 ARCHAEOLOGY.	
			(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			(02) Registration of Antiquities and Art Treasure-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (02)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 103	
			104 ARCHIVE-	
			(01) Establishment of State Archive	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			105 PUBLIC LIBRARIES-	
			(01) District Library at Tura-	
37,82,986	45,00	45,00	01. Salaries	47,00
5,65,178	7,15	7,15	02. Wages	12,65
	60	60	06. Medical Treatment	60
	40	40	11. Domestic travel expenses	40
1,34,990	1,65	1,65	13. Office Expenses	2,35
	10	10	14. Rents, Rates and Taxes	10
15,838	1,20	1,20	21. Supplies and Materials	1,10
	10	10	50. Other Charges	10
44,98,992	56,20	56,20	TOTAL (01)	64,30
			(02) District Library at Jowai-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			(03) State Central Library Shillong-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (03)	
			(08) District Library at Nongstoin 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 30. Other Contractual Services 50. Other Charges TOTAL (08)	
21,66,760	40,00	40,00	(09) District Library at Williamnagar- 01. Salaries	43,00
1,64,550	2,05	2,05	02. Wages	2,75
	20	20	06. Medical Treatment	20
	45	45	11. Domestic travel expenses	45
1,05,000	1,30	1,30	13. Office Expenses	2,00
	15	15	14. Rents, Rates and Taxes	15
50,000	1,20	1,20	21. Supplies and Materials	2,40
	10	10	50. Other Charges	10
24,86,310	45,45	45,45	TOTAL (09)	51,05
			(10) Raj Ram Mohan Roy Library Foundation- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (10)	
			(11) District Library at Nongpoh 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (11)	
23,92,654	28,00	28,00	(12) District Library at Baghmara 01. Salaries	33,00
	80	80	02. Wages	80
3,000	50	50	06. Medical Treatment	20
53,000	1,40	1,40	11. Domestic travel expenses	70
37,000	70	70	13. Office Expenses	2,60
	10	10	21. Supplies and Materials	2,10
	70	70	27. Minor Works	10
			50. Other Charges	60
24,85,654	32,20	32,20	TOTAL (12)	40,10

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(14) District Library at Sohra	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			TOTAL (14)	
94,70,956	1,33,85	1,33,85	TOTAL 105	1,55,45
			107 MUSEUM-	
			(01) State Museum and Archives-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			30. Other Contractual Services	
			50. Other Charges	
			TOTAL (01)	
63,39,730	70,00	70,00	(02) District Museum at Tura.	
	20	20	01. Salaries	75,00
1,87,500	20	20	02. Wages	1,00
	90	90	06. Medical Treatment	20
45,662	1,70	1,70	11. Domestic travel expenses	1,00
	1,10	1,10	13. Office Expenses	3,30
	10	10	21. Supplies and Materials	1,00
			27. Minor Works	10
65,72,892	74,20	74,20	TOTAL (02)	81,60
			(14) District Museum at Jowai.	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (14)	
			(23) N.E.C State Share	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (23)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(24) Special Central Assistance to Tribal Sub Schemes -Upgradation of Arts and Culture Centre cum Museum.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (24)	
65,72,892	74,20	74,20	TOTAL 107	81,60
			108 ANTHROPOLOGICAL SURVEY-	
			(01) Tribal Research Institute-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (01)	
	1,50	1,50	(02) District Research Office Tura/Shillong.	
			02. Wages	3,00
	1,50	1,50	TOTAL (02)	3,00
	1,50	1,50	TOTAL 108	3,00
			800 OTHER EXPENDITURE-	
			(02) Incentive Art and Culture Development Programme	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 800	
1,60,43,848	2,09,55	2,09,55	<u>TOTAL STATE SCHEMES</u>	2,40,05
1,60,43,848	2,09,55	2,09,55	TOTAL 2205	2,40,05
			C-Economic Services	
			2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			800 OTHER EXPENDITURE	
			(01) Don Bosco Community Information Centre	
			35. Grants for creation of Capital Assets	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
			<u>TOTAL N.E.C</u>	
			TOTAL 2552	
			3425 OTHER SCIENTIFIC RESEARCH	
			<u>STATE SCHEMES</u>	
			60 OTHERS-	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			004 RESEARCH AND DEVELOPMENT - (01) Tribal Research Institute, Shillong. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 28. Professional Services 30. Other Contractual Services 50. Other Charges TOTAL (01)	
10,15,820	13,30	13,30	(02) District Research Officer- 01. Salaries	16,00
1,41,400	1,10	1,10	02. Wages	1,10
	10	10	06. Medical Treatment	10
	25	25	11. Domestic travel expenses	25
47,000	40	40	13. Office Expenses	40
	10	10	14. Rents, Rates and Taxes	10
	10	10	16. Publications	10
	10	10	21. Supplies and Materials	10
	10	10	28. Professional Services	
	10	10	50. Other Charges	10
12,04,220	15,55	15,55	TOTAL (02)	18,25
12,04,220	15,55	15,55	TOTAL 004	18,25
12,04,220	15,55	15,55	TOTAL 60	18,25
12,04,220	15,55	15,55	<u>TOTAL STATE SCHEMES</u>	18,25
12,04,220	15,55	15,55	TOTAL 3425	18,25
			3454 CENSUS,SURVEY AND STATISTICS <u>STATE SCHEMES</u> 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS- (01) Special Officer Historical and Anti Quarium and His Staff- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 28. Professional Services	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			TOTAL (01)	
			(02) District Gazetteers and Staff-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 110	
			TOTAL 02	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 3454	
17,24,80,68	2,25,10	2,25,10	GRAND TOTAL	2,58,30