

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the Public Works

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
24,10,66,157	43,81,71	43,81,71	REVENUE SECTION A-General Services 2059 PUBLIC WORKS	41,96,10
48,34,86,618	52,69,44	52,69,44	C-Economic Services 3054 ROADS AND BRIDGES	67,23,74
			CAPITAL SECTION C-Capital Account of Economic Services	
	21,19,80	21,19,80	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	11,00,00
260,67,86,633	3,36,80,95	3,36,80,95	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	5,87,52,92
333,13,39,408	4,54,51,90	4,54,51,90	GRAND TOTAL	7,07,72,76
			REVENUE SECTION A-General Services 2059 PUBLIC WORKS	
22,99,73,999	41,94,38	41,94,38	STATE SCHEMES 80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	41,76,27
- 1,22,26,798	1,50,00	1,50,00	003 TRAINING	
	17,00	17,00	052 MACHINERY & EQUIPMENT	15,00
	33	33	053 MAINTENANCE AND REPAIRS	2,50
			103 FURNISHING-	33
			105 PUBLIC WORKS WORKSHOP.	
2,33,18,956	20,00	20,00	799 SUSPENSE-	2,00
24,10,66,157	43,81,71	43,81,71	TOTAL 80	41,96,10
24,10,66,157	43,81,71	43,81,71	TOTAL STATE SCHEMES	41,96,10
24,10,66,157	43,81,71	43,81,71	TOTAL 2059	41,96,10
			C-Economic Services 3054 ROADS AND BRIDGES	
			STATE SCHEMES 01 NATIONAL HIGHWAY	
- 25,00,000			337 ROAD WORKS	
- 4,65,00,000	5,64,44	5,64,44	797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	7,10,00
- 4,90,00,000	5,64,44	5,64,44	TOTAL 01	7,10,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
10,53,52,093	20,35,00	20,35,00	03 STATE HIGHWAYS	
			103 MAINTENACE AND REPAIRS	23,63,74
			800 OTHER EXPENDITURE.	
10,53,52,093	20,35,00	20,35,00	TOTAL 03	23,63,74
42,71,34,525	24,20,00	24,20,00	04 DISTRICT AND OTHER ROADS-	
	2,50,00	2,50,00	105 MAINTENANCE AND REPAIRS	34,00,00
			338 PRADHAN MANTRI GRAM	2,50,00
			SADAK YOJANA	
			800 OTHER EXPENDITURE.	
42,71,34,525	26,70,00	26,70,00	TOTAL 04	36,50,00
48,34,86,618	52,69,44	52,69,44	TOTAL STATE SCHEMES	67,23,74
48,34,86,618	52,69,44	52,69,44	TOTAL 3054	67,23,74
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH	
			EASTERN AREAS	
			N.E.C	
			113 DISTRICT AND OTHER ROADS	11,00,00
			TOTAL N.E.C	11,00,00
			N.E.C	
	21,19,80	21,19,80	80 GENERAL	
	21,19,80	21,19,80	800 OTHER EXPENDITURE	
			TOTAL 80	
	21,19,80	21,19,80	TOTAL N.E.C	
	21,19,80	21,19,80	TOTAL 4552	11,00,00
			5054 CAPITAL OUTLAY ON ROADS AND	
			BRIDGES	
			STATE SCHEMES	
			01 National Highways	
			337 ROADS WORK	
			TOTAL 01	
6,11,58,739			03 STATE HIGHWAYS	
6,11,58,739			337 ROAD WORKS	6,17,00
			800 OTHER EXPENDITURE.	
			TOTAL 03	6,17,00
215,93,77,285	1,58,20,15	1,58,20,15	04 DISTRICT AND OTHER ROADS-	
			337 ROADS WORKS	8,37,00
			800 OTHER EXPENDITURE.	2,10,21,92
215,93,77,285	1,58,20,15	1,58,20,15	TOTAL 04	2,18,58,92
222,05,36,024	1,58,20,15	1,58,20,15	TOTAL STATE SCHEMES	2,24,75,92
			CENTRALLY SPONSORED SCHEMES	
	1,09,09,00	1,09,09,00	04 DISTRICT AND OTHER ROADS-	
	1,09,09,00	1,09,09,00	800 OTHER EXPENDITURE.	1,66,67,00
			TOTAL 04	1,66,67,00
	1,09,09,00	1,09,09,00	TOTAL CENTRALLY SPONSORED	1,66,67,00
			SCHEMES	
			CENTRAL SECTOR SCHEMES	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	
			TOTAL 04	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL CENTRAL SECTOR SCHEMES	
			NLCPR	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	1,71,10,00
12,45,72,000	44,51,80	44,51,80	TOTAL 04	1,71,10,00
12,45,72,000	44,51,80	44,51,80	TOTAL NLCPR	1,71,10,00
			EAP	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	25,00,00
26,16,78,609	25,00,00	25,00,00	TOTAL 04	25,00,00
26,16,78,609	25,00,00	25,00,00	TOTAL EAP	25,00,00
26,16,78,609	25,00,00	25,00,00	TOTAL 5054	5,87,52,92
260,67,86,633	3,36,80,95	3,36,80,95	GRAND TOTAL	7,07,72,76
333,13,39,408	4,54,51,90	4,54,51,90		
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(01) Chief Engineer and his General Establishment(Roads)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(03) Technical Branch under Chief Engineer-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			TOTAL (03)	
			(04) Superintending Engineers and their Establishments(Roads)-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (04)	
			(07) Divisional and Subordinate Offices (Roads)-	
20,79,27,148	40,00,00	40,00,00	01. Salaries	40,00,00
30,84,498	30,00	30,00	02. Wages	50,75
24,91,454	25,10	25,10	06. Medical Treatment	21,00
53,41,289	55,10	55,10	11. Domestic travel expenses	28,50
60,09,039	45,10	45,10	13. Office Expenses	35,00
44,80,440	28,10	28,10	14. Rents, Rates and Taxes	28,10
	2	2	16. Publications	2
			26. Advertising and Publicity	
			28. Professional Services	
- 89,055	96	96	50. Other Charges	90
			51. Motor Vehicles	
22,92,44,813	41,84,38	41,84,38	TOTAL (07)	41,64,27
			(09) Deduct-Transfer of Establishment Charges on Percentage Basis to Major Heads:-	
			27. Minor Works	
			08 5054-Capital Outlay on Roads and Bridges	
			27. Minor Works	
			TOTAL 08	
			TOTAL (09)	
			(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			02 Roads.	
7,29,186	10,00	10,00	13. Office Expenses	12,00
7,29,186	10,00	10,00	14. Rents, Rates and Taxes	
			TOTAL 02	12,00
7,29,186	10,00	10,00	TOTAL (11)	12,00
			(13) Computerisation.	
			01 Roads	
			50. Other Charges	
			TOTAL 01	
			TOTAL (13)	
			(15) SATC-(Roads)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (15)	
22,99,73,999	41,94,38	41,94,38	TOTAL 001	41,76,27
			003 TRAINING (01) Training. 01 Roads 13. Office Expenses 34. Scholarships and Stipends TOTAL 01 TOTAL (01)	
			TOTAL 003	
			052 MACHINERY & EQUIPMENT (01) Aquisition and Maintenance of Machinery,Equipment,Tools and Plants-- 01 Roads 52. Machinery and Equipment TOTAL 01 TOTAL (01)	
			(03) R/C of T & P etc 01 Roads 27. Minor Works 52. Machinery and Equipment TOTAL 01 TOTAL (03)	15,00 15,00 15,00
- 52,81,564	1,50,00	1,50,00		
- 59,33,449				
- 1,12,15,013	1,50,00	1,50,00		
- 1,12,15,013	1,50,00	1,50,00		
			(04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads 27. Minor Works TOTAL (04)	
- 10,11,785				
- 10,11,785				
- 1,22,26,798	1,50,00	1,50,00	TOTAL 052	15,00
			053 MAINTENANCE AND REPAIRS (06) Work Charged Establishment. 02 Roads. 27. Minor Works TOTAL 02 TOTAL (06)	1,00 1,00 1,00
	2,00	2,00		
	2,00	2,00		
	2,00	2,00		

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(07) Other Maintenance Expenditure.	
			02 Roads.	
	15,00	15,00	27. Minor Works	1,50
	15,00	15,00	TOTAL 02	1,50
	15,00	15,00	TOTAL (07)	1,50
	17,00	17,00	TOTAL 053	2,50
			103 FURNISHING-	
			(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
			02 Roads.	
	11	11	21. Supplies and Materials	11
	22	22	50. Other Charges	22
	33	33	TOTAL 02	33
	33	33	TOTAL (02)	33
	33	33	TOTAL 103	33
			105 PUBLIC WORKS WORKSHOP.	
			(01) Mechanical Workshops.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 105	
			799 SUSPENSE-	
			(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)	
			43. Suspense	
			TOTAL (01)	
			(02) Stock	
			01 Roads	
			27. Minor Works	
2,33,18,956	20,00	20,00	43. Suspense	2,00
2,33,18,956	20,00	20,00	TOTAL 01	2,00
2,33,18,956	20,00	20,00	TOTAL (02)	2,00
2,33,18,956	20,00	20,00	TOTAL 799	2,00
24,10,66,157	43,81,71	43,81,71	TOTAL 80	41,96,10
24,10,66,157	43,81,71	43,81,71	TOTAL STATE SCHEMES	41,96,10
24,10,66,157	43,81,71	43,81,71	TOTAL 2059	41,96,10
			C-Economic Services	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			3054 ROADS AND BRIDGES	
			<u>STATE SCHEMES</u>	
			01 NATIONAL HIGHWAY	
			337 ROAD WORKS	
			(02) Flood Damage repairs (FDR) - New Schemes	
- 25,00,000			27. Minor Works	
- 25,00,000			TOTAL (02)	
- 25,00,000			TOTAL 337	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.	
- 4,65,00,000	5,64,44	5,64,44	36. Grants-in-aid General (Non-Salary)	7,10,00
- 4,65,00,000	5,64,44	5,64,44	TOTAL (01)	7,10,00
- 4,65,00,000	5,64,44	5,64,44	TOTAL 797	7,10,00
- 4,90,00,000	5,64,44	5,64,44	TOTAL 01	7,10,00
			03 STATE HIGHWAYS	
			103 MAINTENACE AND REPAIRS	
			(01) Work Charged Establishment- Machinery and Equipment.	
			27. Minor Works	
			TOTAL (01)	
			(02) Work Charged Establishment- Bridges	
			27. Minor Works	
			TOTAL (02)	
			(03) Work Charged Establishment- Road Works	
2,65,82,221	2,85,00	2,85,00	27. Minor Works	3,63,74
2,65,82,221	2,85,00	2,85,00	TOTAL (03)	3,63,74
			(04) Other Maintenance Expenditure- Machinery And Equipment.	
			27. Minor Works	
			TOTAL (04)	
			(05) Other Maintenance Expenditure- Bridges	
			27. Minor Works	
			TOTAL (05)	
			(06) Other Maintenance Expenditure- Road Works	
7,87,69,872	17,50,00	17,50,00	27. Minor Works	20,00,00
7,87,69,872	17,50,00	17,50,00	TOTAL (06)	20,00,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
10,53,52,093	20,35,00	20,35,00	TOTAL 103	23,63,74
			800 OTHER EXPENDITURE.	
			(03) Maintenance and Repairs.	
			01 Ordinary Repair.	
			27. Minor Works	
			TOTAL 01	
			02 Flood Damage Repairs.	
			27. Minor Works	
			TOTAL 02	
			03 Periodical Repairs.	
			27. Minor Works	
			TOTAL 03	
			04 Special Repairs.	
			27. Minor Works	
			TOTAL 04	
			TOTAL (03)	
			TOTAL 800	
10,53,52,093	20,35,00	20,35,00	TOTAL 03	23,63,74
			04 DISTRICT AND OTHER ROADS-	
			105 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment- Road Works	
12,34,24,691	15,00,00	15,00,00	27. Minor Works	19,00,00
12,34,24,691	15,00,00	15,00,00	TOTAL (01)	19,00,00
			(02) Other Maintenance Expenditure- Road Works	
30,37,09,834	9,20,00	9,20,00	27. Minor Works	15,00,00
30,37,09,834	9,20,00	9,20,00	TOTAL (02)	15,00,00
42,71,34,525	24,20,00	24,20,00	TOTAL 105	34,00,00
			338 PRADHAN MANTRI GRAM SADAK YOJANA	
			(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	
	2,50,00	2,50,00	27. Minor Works	2,50,00
	2,50,00	2,50,00	TOTAL (01)	2,50,00
	2,50,00	2,50,00	TOTAL 338	2,50,00
			800 OTHER EXPENDITURE.	
			(03) Maintenance and Repairs of District Roads.	
			01 Ordinary Repairs.	
			54. Investments	
			TOTAL 01	
			TOTAL (03)	
			(04) Construction of Rural Roads.	
			54. Investments	
			TOTAL (04)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(05) Upgradation of Standard of Administration Awarded by 13th Finance Commission. 27. Minor Works	
			TOTAL (05)	
			(06) Maintenance of Completed PMGSY Roads. 27. Minor Works	
			TOTAL (06)	
			TOTAL 800	
42,71,34,525	26,70,00	26,70,00	TOTAL 04	36,50,00
48,34,86,618	52,69,44	52,69,44	<u>TOTAL STATE SCHEMES</u>	67,23,74
48,34,86,618	52,69,44	52,69,44	TOTAL 3054	67,23,74
			CAPITAL SECTION	
			C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u>	
			113 DISTRICT AND OTHER ROADS	
			(01) North East Road Sector Development Scheme (NERSDS)	
			01 Construction of 9th Mile on East West Corridor in Assam to Umsen via Killing Pillangkata. 53. Major Works	1,00,00
			TOTAL 01	1,00,00
			03 Construction of Rymbai Bataw Borsora Jalalpur Road including Survey, Investigation and Preparation of Detailed Project Report. 53. Major Works	1,00,00
			TOTAL 03	1,00,00
			TOTAL (01)	2,00,00
			(03) Construction of Embankment cum Road including sluice gates and protection works on the left Bank of river Galwang on the Mandagre-Selsella-Balchanda Road. 53. Major Works	8,00,00
			TOTAL (03)	8,00,00
			(04) Construction of Rongjeng Mangsang Adokre Road 53. Major Works	1,00,00
			TOTAL (04)	1,00,00
			TOTAL 113	11,00,00
			80 GENERAL	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE	
			(22) Upgradation of Mawngap-Mairang-Ranigodown Road(25th-109th Km) 53. Major Works	
			TOTAL (22)	
			(30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0-53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools & Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (30)	
			(31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges 53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools & Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (31)	
			(32) Drama-Mendipathar-Resubelpara-Bajengdoba Road (0-46 Km) 53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools & Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (32)	
			(41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar -Mahendraganj Road (31st - 50th Km) 53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools & Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (41)	
			(45) Anti- Erosion Measures to Protect Left Bank Embankment of River Galwang.. 53. Major Works	
	1,38,75	1,38,75		

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	9,00	9,00	01 Establishment Charges.	
	9,00	9,00	53. Major Works	
			TOTAL 01	
	2,25	2,25	02 Tools & Plants Charges.	
	2,25	2,25	53. Major Works	
			TOTAL 02	
	1,50,00	1,50,00	TOTAL (45)	
	18,22,06	18,22,06	(51) Balance work of Rongjeng Mangsang Adokre road	
			53. Major Works	
	1,18,19	1,18,19	01 Establishment Charges.	
	1,18,19	1,18,19	53. Major Works	
			TOTAL 01	
	29,55	29,55	02 Tools & Plants Charges.	
	29,55	29,55	53. Major Works	
			TOTAL 02	
	19,69,80	19,69,80	TOTAL (51)	
	21,19,80	21,19,80	TOTAL 800	
	21,19,80	21,19,80	TOTAL 80	
	21,19,80	21,19,80	<u>TOTAL N.E.C</u>	11,00,00
	21,19,80	21,19,80	TOTAL 4552	11,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	
			<u>STATE SCHEMES</u>	
			01 National Highways	
			337 ROADS WORK	
			(01) Other Works	
			53. Major Works	
			TOTAL (01)	
			TOTAL 337	
			TOTAL 01	
			03 STATE HIGHWAYS	
			337 ROAD WORKS	
			(02) Periodical Renewal of existing Roads.	
			53. Major Works	5,70,73
			01 T&P Charges	
			53. Major Works	9,25
			TOTAL 01	9,25
			02 Establishment Charges	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			53. Major Works	37,02
			TOTAL 02	37,02
			TOTAL (02)	6,17,00
			TOTAL 337	6,17,00
5,41,58,739			800 OTHER EXPENDITURE.	
			(01) Construction	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 T & P Charges	
			53. Major Works	
			TOTAL 02	
5,41,58,739			TOTAL (01)	
			(02) Development.	
			53. Major Works	
			54. Investments	
			01 Establishment Charges	
			53. Major Works	
			56. Re-payment of barrowing	
			TOTAL 01	
			02 T & P Charges	
			53. Major Works	
			56. Re-payment of barrowing	
			TOTAL 02	
70,00,000			TOTAL (02)	
6,11,58,739			TOTAL 800	
6,11,58,739			TOTAL 03	6,17,00
			04 DISTRICT AND OTHER ROADS-	
			337 ROADS WORKS	
			(01) Periodical Renewal of existing Roads	
			53. Major Works	7,74,23
			01 T&P Charges	
			53. Major Works	12,55
			TOTAL 01	12,55
			02 Establishment Charges	
			53. Major Works	50,22
			TOTAL 02	50,22
			TOTAL (01)	8,37,00
			TOTAL 337	8,37,00
			800 OTHER EXPENDITURE.	
			(01) Construction of District Roads.	
			53. Major Works	
			TOTAL (01)	
			(03) Construction of Rural Roads.	
91,73,85,898	57,64,60	57,64,60	53. Major Works	61,91,90

GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			54. Investments	
	93,48	93,48	01 T&P Charges	
	93,48	93,48	53. Major Works	1,00,40
			TOTAL 01	1,00,40
	3,73,92	3,73,92	02 Establishment Charges	
	3,73,92	3,73,92	53. Major Works	4,01,63
			TOTAL 02	4,01,63
91,73,85,898	62,32,00	62,32,00	TOTAL (03)	66,93,93
			(04) Road Financed from Central Road Fund,(I) 8449- Other Deoisut-103-Subvention from Central Road Fund.	
			53. Major Works	
			01 T&P Charges	
			53. Major Works	
			54. Investments	
			TOTAL 01	
			02 Establishment Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (04)	
			(06) Roads-Finance from NABARD Loan etc.	
34,54,80,664	15,66,02	15,66,02	53. Major Works	33,77,18
	25,40	25,40	01 T&P Charges	
	25,40	25,40	53. Major Works	54,76
			TOTAL 01	54,76
	1,01,58	1,01,58	02 Establishment Charges .	
	1,01,58	1,01,58	53. Major Works	2,19,06
			TOTAL 02	2,19,06
34,54,80,664	16,93,00	16,93,00	TOTAL (06)	36,51,00
			(07) PMGSY.	
			53. Major Works	11,56,25
			01 T&P Charges	
			53. Major Works	18,75
			TOTAL 01	18,75
			02 Establishment Charges	
			53. Major Works	75,00
			TOTAL 02	75,00
			TOTAL (07)	12,50,00
	12,00,65	12,00,65	(08) PMGSY State Share.	
	19,47	19,47	53. Major Works	
			01 T&P Charges	
			53. Major Works	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	19,47	19,47	TOTAL 01	
			02 Establishment Charges	
	77,88	77,88	53. Major Works	
	77,88	77,88	TOTAL 02	
	12,98,00	12,98,00	TOTAL (08)	
			(09) Non lapsable Central Pool of Resources	
			31. Grants - in - aid (Salary)	
			53. Major Works	
			74 State Share	
			53. Major Works	18,18,00
			TOTAL 74	18,18,00
			TOTAL (09)	18,18,00
			(11) Completion of Critical Ongoing and Spillover Schemes.	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 T&P Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (11)	
2,35,19,845			(13) State Share for EAP-ADB	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 T&P Charges	
			53. Major Works	
			TOTAL 02	
2,35,19,845			TOTAL (13)	
45,07,39,304	44,10,35	44,10,35	(17) Special Plan Fund (SPF)	
			53. Major Works	60,27,30
			01 Establishment Charges	
	2,89,32	2,89,32	53. Major Works	3,90,96
	2,89,32	2,89,32	TOTAL 01	3,90,96
			02 T&P Charges	
	72,33	72,33	53. Major Works	97,74
	72,33	72,33	TOTAL 02	97,74
45,07,39,304	47,72,00	47,72,00	TOTAL (17)	65,16,00
14,95,58,415	4,53,25	4,53,25	(21) Special Plan Assistance (SPA 2014-15)	
			53. Major Works	1,46,15
			01 Establishment Charges	
	29,40	29,40	53. Major Works	9,48
	29,40	29,40	TOTAL 01	9,48
			02 T&P Charges	
	7,35	7,35	53. Major Works	2,37
	7,35	7,35	TOTAL 02	2,37

GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
14,95,58,415	4,90,00	4,90,00	TOTAL (21)	1,58,00
			(22) Grant under Article 275(1)	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 T&P Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (22)	
			(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.	
			53. Major Works	27,75
			01 Establishment Charges	
			53. Major Works	1,80
			TOTAL 01	1,80
			02 T&P Charges	
			53. Major Works	45
			TOTAL 02	45
			TOTAL (24)	30,00
			(32) State Highways (SHs) and Major District Roads	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools and Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (32)	
3,44,09,295	83	83	(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)	
			53. Major Works	1,66
			01 Establishment Charges	
	5	5	53. Major Works	10
	5	5	TOTAL 01	10
			02 Tools & Plants Charges	
	1	1	53. Major Works	2
	1	1	TOTAL 02	2
3,44,09,295	89	89	TOTAL (33)	1,78
			(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)	

GRANT - 56

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,43,05,250	28,28	28,28	53. Major Works	31,77
			01 Establishment Charges	
	1,83	1,83	53. Major Works	2,06
	1,83	1,83	TOTAL 01	2,06
			02 Tools and Plants Charges	
	46	46	53. Major Works	51
	46	46	TOTAL 02	51
3,43,05,250	30,57	30,57	TOTAL (34)	34,34
11,59,34,606	4,58,51	4,58,51	(35) Replacement of SPT Bridges (Spa 2013-14)	
			53. Major Works	4,42,96
			01 Establishment Charges	
	29,74	29,74	53. Major Works	28,73
	29,74	29,74	TOTAL 01	28,73
			02 Tools and Plants Charges	
	7,44	7,44	53. Major Works	7,18
	7,44	7,44	TOTAL 02	7,18
11,59,34,606	4,95,69	4,95,69	TOTAL (35)	4,78,87
1,05,44,128	55,50	55,50	(36) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14)	
			53. Major Works	37,00
			01 Establishment Charges	
	3,60	3,60	53. Major Works	2,40
	3,60	3,60	TOTAL 01	2,40
			02 Tools and Plants Charges	
	90	90	53. Major Works	60
	90	90	TOTAL 02	60
1,05,44,128	60,00	60,00	TOTAL (36)	40,00
88,00,000	37,00	37,00	(37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)	
			53. Major Works	55,50
			01 Establishment Charges	
	2,40	2,40	53. Major Works	3,60
	2,40	2,40	TOTAL 01	3,60
			02 Tools and Plants Charges	
	60	60	53. Major Works	90
	60	60	TOTAL 02	90
88,00,000	40,00	40,00	TOTAL (37)	60,00
6,86,99,880	4,36,60	4,36,60	(38) Ongoing SCA Proposals	
			53. Major Works	2,31,25
			01 Establishment Charges	
	28,32	28,32	53. Major Works	15,00
	28,32	28,32	TOTAL 01	15,00
			02 Tools and Plants Charges	
	7,08	7,08	53. Major Works	3,75
	7,08	7,08	TOTAL 02	3,75
6,86,99,880	4,72,00	4,72,00	TOTAL (38)	2,50,00

GRANT - 56

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,18,30	2,18,30	(43) State Share for NEC	
			53. Major Works	40,00
	14,16	14,16	01 Establishment Charges	
	14,16	14,16	53. Major Works	
			TOTAL 01	
			02 Tools & Plants Charges	
	3,54	3,54	53. Major Works	
	3,54	3,54	TOTAL 02	
	2,36,00	2,36,00	TOTAL (43)	40,00
215,93,77,285	1,58,20,15	1,58,20,15	TOTAL 800	2,10,21,92
215,93,77,285	1,58,20,15	1,58,20,15	TOTAL 04	2,18,58,92
222,05,36,024	1,58,20,15	1,58,20,15	<u>TOTAL STATE SCHEMES</u>	2,24,75,92
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	
			(02) Inter State Connectivity.	
			53. Major Works	
			01 Add-Establishment Charges transferred from "2059-Public Works".	
			53. Major Works	
			TOTAL 01	
			02 Add-T&P Charges transferred from "2059-Public Works".	
			53. Major Works	
			TOTAL 02	
			TOTAL (02)	
	1,00,90,83	1,00,90,83	(07) PMGSY.	
			53. Major Works	1,54,16,98
	6,54,54	6,54,54	01 Establishment Charges	
	6,54,54	6,54,54	53. Major Works	10,00,02
			TOTAL 01	10,00,02
			02 T&P charges	
	1,63,63	1,63,63	53. Major Works	2,50,00
	1,63,63	1,63,63	TOTAL 02	2,50,00
	1,09,09,00	1,09,09,00	TOTAL (07)	1,66,67,00
	1,09,09,00	1,09,09,00	TOTAL 800	1,66,67,00
	1,09,09,00	1,09,09,00	TOTAL 04	1,66,67,00
	1,09,09,00	1,09,09,00	<u>TOTAL CENTRALLY SPONSORED:</u>	1,66,67,00
			<u>CENTRAL SECTOR SCHEMES</u>	
			04 DISTRICT AND OTHER ROADS-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE.	
			(44) Inter State Connectivity	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 Tools & Plants Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (44)	
			TOTAL 800	
			TOTAL 04	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
			<u>NLCPR</u>	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	
			(09) Non-Lapsable Central Pool of Resources	
			31. Grants - in - aid (Salary)	
			53. Major Works	
			01 Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)	
			53. Major Works	
			TOTAL 01	
			02 Improvement including Metalling & Blacktopping of Garobhada- Betasing Road Via Rangsakhona.	
			53. Major Works	
			TOTAL 02	
			05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road	
			53. Major Works	
			TOTAL 05	
			10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m)	
			53. Major Works	
	40,00	40,00	TOTAL 10	
	40,00	40,00		
			19 Rongsang Abagiri to Bandalkona Road.	
			53. Major Works	
3,62,83,000	3,00,00	3,00,00	TOTAL 19	7,40,00
3,62,83,000	3,00,00	3,00,00		7,40,00
			23 Reconstruction of Bridges on Kherapara to Dekubazar	
			53. Major Works	
56,59,000			TOTAL 23	60,00
56,59,000				60,00
			24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges	
			53. Major Works	
20,40,000	40,00	40,00	TOTAL 24	2,40,00
20,40,000	40,00	40,00		2,40,00
			35 Widening & Strengthening of Dmara-Mendi-Songsak- Williamnagar Road.	
			53. Major Works	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 35	
			41 Construction of Remaining Length of Posenggagre to Anangpara Road.	
			53. Major Works	70,00
			TOTAL 41	70,00
			45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road.	
			53. Major Works	
			TOTAL 45	
			54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)	
4,05,90,000	60,00	60,00	53. Major Works	3,20,00
4,05,90,000	60,00	60,00	TOTAL 54	3,20,00
			55 Bailey Bridge over River Simsang at Nokilawe.	
			53. Major Works	
			TOTAL 55	
			56 Road from NH 62 to Minikgre	
			53. Major Works	
			TOTAL 56	
			61 Kherapara-Chengapara Road	
			53. Major Works	
			TOTAL 61	
			62 Bridge over River Ditdi on Bolonggitok-Debragre Road.	
			53. Major Works	
			TOTAL 62	
			64 Memdipathar-Songsak Road. (Double Lane)	
			53. Major Works	
			TOTAL 64	
			65 NH 51 to Chokpot - M&Bt	
			53. Major Works	
			TOTAL 65	
			70 Construction of RCC Bridge over River on Ildek-Kharkutta- Dilma-Adap Road	
			53. Major Works	
			TOTAL 70	
			71 Improvement including Metalling and Black Topping of Katuli- Zikzak Via Diangapara Road	
			53. Major Works	
			TOTAL 71	
			72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road	
4,00,00,000	5,00,00	5,00,00	53. Major Works	8,10,00
4,00,00,000	5,00,00	5,00,00	TOTAL 72	8,10,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km.	
	30,00,00	30,00,00	53. Major Works	1,48,70,00
	30,00,00	30,00,00	TOTAL 73	1,48,70,00
12,45,72,000	39,40,00	39,40,00	TOTAL (09)	1,71,10,00
			(42) State Share for NLCPR	
	4,73,41	4,73,41	53. Major Works	
			01 Establishment Charges	
	30,71	30,71	53. Major Works	
	30,71	30,71	TOTAL 01	
			02 Tools & Plants Charges	
	7,68	7,68	53. Major Works	
	7,68	7,68	TOTAL 02	
	5,11,80	5,11,80	TOTAL (42)	
12,45,72,000	44,51,80	44,51,80	TOTAL 800	1,71,10,00
12,45,72,000	44,51,80	44,51,80	TOTAL 04	1,71,10,00
12,45,72,000	44,51,80	44,51,80	<u>TOTAL NLCPR</u>	1,71,10,00
			<u>EAP</u>	
			04 DISTRICT AND OTHER ROADS-	
			800 OTHER EXPENDITURE.	
			(02) Externally Aided Project under Asian Development Bank.	
26,16,78,609	23,12,50	23,12,50	53. Major Works	23,12,50
			01 Establishment Charges	
	1,50,00	1,50,00	53. Major Works	1,50,00
	1,50,00	1,50,00	TOTAL 01	1,50,00
			02 T&P Charges	
	37,50	37,50	53. Major Works	37,50
	37,50	37,50	TOTAL 02	37,50
26,16,78,609	25,00,00	25,00,00	TOTAL (02)	25,00,00
26,16,78,609	25,00,00	25,00,00	TOTAL 800	25,00,00
26,16,78,609	25,00,00	25,00,00	TOTAL 04	25,00,00
26,16,78,609	25,00,00	25,00,00	<u>TOTAL EAP</u>	25,00,00
260,67,86,633	3,36,80,95	3,36,80,95	TOTAL 5054	5,87,52,92
3331,33,94,08	4,54,51,90	4,54,51,90	GRAND TOTAL	7,07,72,76

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

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