

## GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the  
Mining And Geology

| Budget<br>Actuals<br>2018-19 | Budget<br>Estimates<br>2019-20 | Revised<br>Estimates<br>2019-20 | Head of Expenditure   | Budget<br>Estimates<br>2020-21 |
|------------------------------|--------------------------------|---------------------------------|---|--------------------------------|
| 1                            | 2                              | 3                               | 4   | 5                              |
| (Rupees)                     | (Thousand)                     | (Thousand)                      |   | (Thousand)                     |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | REVENUE SECTION<br>C-Economic Services<br>2853 NON FERROUS MINING AND<br>METALLURGICAL INDUSTRIES   | 12,36,02                       |
|                              |                                |                                 | CAPITAL SECTION<br>C-Capital Account of Economic Services<br>4853 CAPITAL OUTLAY ON NON-<br>FERROUS MINING AND METALLURGICAL<br>INDUSTRIES  |                                |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | GRAND TOTAL   | 12,36,02                       |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | REVENUE SECTION<br>C-Economic Services<br>2853 NON FERROUS MINING AND<br>METALLURGICAL INDUSTRIES<br>STATE SCHEMES  | 1,91,06                        |
|                              |                                |                                 | 02 REGULATION AND DEVELOPMENT OF<br>MINES<br>001 DIRECTION AND<br>ADMINISTRATION<br>003 TRAINING--<br>004 RESEARCH AND DEVELOPMENT<br>--<br>101 SURVEY AND MAPPING --<br>102 MINERAL EXPLORATION--<br>800 OTHER EXPENDITURE | 10,44,96                       |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | TOTAL 02  | 12,36,02                       |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | TOTAL STATE SCHEMES   | 12,36,02                       |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | TOTAL 2853  | 12,36,02                       |
|                              |                                |                                 | CAPITAL SECTION<br>C-Capital Account of Economic Services<br>4853 CAPITAL OUTLAY ON NON-FERROUS<br>MINING AND METALLURGICAL INDUSTRIES<br>STATE SCHEMES   |                                |
|                              |                                |                                 | 02 NON-FERROUS METALS ETC<br>190 INVESTMENT IN PUBLIC SECTOR<br>AND OTHER UNDEDTAKINGS-   |                                |
|                              |                                |                                 | TOTAL 02  |                                |
|                              |                                |                                 | TOTAL STATE SCHEMES   |                                |
|                              |                                |                                 | TOTAL 4853  |                                |

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| 1           | 2          | 3          | 4   | 5          |
|-------------|------------|------------|---|------------|
| (Rupees)    | (Thousand) | (Thousand) |   | (Thousand) |
| 1,33,98,715 | 2,01,59    | 2,01,59    | <b>GRAND TOTAL</b>  | 12,36,02   |
|             |            |            | <u>For Details of Foregoing See Below</u>   |            |
|             |            |            | <b>REVENUE SECTION</b><br><br>C-Economic Services<br>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES<br><u>STATE SCHEMES</u><br>02 REGULATION AND DEVELOPMENT OF MINES<br>001 DIRECTION AND ADMINISTRATION<br>(01) Geology and Mining Establishment-<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>20. Other Administrative expenses<br>24. P.O.L.<br>26. Advertising and Publicity<br>27. Minor Works<br>50. Other Charges<br>51. Motor Vehicles<br>52. Machinery and Equipment<br>TOTAL (01) |            |
|             |            |            | (02) Branch Office at Tura-<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>24. P.O.L.<br>27. Minor Works<br>51. Motor Vehicles<br>TOTAL (02)   |            |
|             |            |            | (03) Divisional Mining Office at Nongstoin-<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>51. Motor Vehicles<br>TOTAL (03)  |            |
|             |            |            | (04) Divisional Mining Office, Jowai<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses   |            |

GRANT - 55

| Budget<br>Actuals<br>2018-19 | Budget<br>Estimates<br>2019-20 | Revised<br>Estimates<br>2019-20 | Head of Expenditure  | Budget<br>Estimates<br>2020-21 |
|------------------------------|--------------------------------|---------------------------------|--|--------------------------------|
| 1                            | 2                              | 3                               | 4  | 5                              |
| (Rupees)                     | (Thousand)                     | (Thousand)                      |  | (Thousand)                     |
|                              |                                |                                 | 14. Rents, Rates and Taxes   |                                |
|                              |                                |                                 | 51. Motor Vehicles   |                                |
|                              |                                |                                 | TOTAL (04)   |                                |
|                              |                                |                                 | (05) Divisional Mining Office, Williamnagar                        |                                |
| 1,21,21,415                  | 1,67,08                        | 1,67,08                         | 01. Salaries   | 1,55,80                        |
| 10,54,300                    | 19,92                          | 19,92                           | 02. Wages  | 20,60                          |
|                              | 10,00                          | 10,00                           | 06. Medical Treatment  | 10,00                          |
|                              | 2,14                           | 2,14                            | 11. Domestic travel expenses                                       | 1,96                           |
| 1,99,000                     | 2,19                           | 2,19                            | 13. Office Expenses  | 2,41                           |
|                              |                                |                                 | 14. Rents, Rates and Taxes   |                                |
| 24,000                       | 26                             | 26                              | 51. Motor Vehicles   | 29                             |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | TOTAL (05)   | 1,91,06                        |
|                              |                                |                                 | (07) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL) |                                |
|                              |                                |                                 | 13. Office Expenses  |                                |
|                              |                                |                                 | TOTAL (07)   |                                |
|                              |                                |                                 | (12) Divisional Mining Office, Resubelpara.                        |                                |
|                              |                                |                                 | 01. Salaries   |                                |
|                              |                                |                                 | TOTAL (12)   |                                |
|                              |                                |                                 | (13) Divisional Mining Office, Tura.                               |                                |
|                              |                                |                                 | 01. Salaries   |                                |
|                              |                                |                                 | TOTAL (13)   |                                |
|                              |                                |                                 | (14) Divisional Mining Office, Baghmara.                           |                                |
|                              |                                |                                 | 01. Salaries   |                                |
|                              |                                |                                 | TOTAL (14)   |                                |
|                              |                                |                                 | (15) Divisional Mining Office, Ampati.                             |                                |
|                              |                                |                                 | 01. Salaries   |                                |
|                              |                                |                                 | TOTAL (15)   |                                |
| 1,33,98,715                  | 2,01,59                        | 2,01,59                         | TOTAL 001  | 1,91,06                        |
|                              |                                |                                 | 003 TRAINING--   |                                |
|                              |                                |                                 | (01) Promotion of Higher Studies in Mines & Minerals-              |                                |
|                              |                                |                                 | 11. Domestic travel expenses                                       |                                |
|                              |                                |                                 | 13. Office Expenses  |                                |
|                              |                                |                                 | 20. Other Administrative expenses                                  |                                |
|                              |                                |                                 | 21. Supplies and Materials   |                                |
|                              |                                |                                 | 24. P.O.L.   |                                |
|                              |                                |                                 | 31. Grants - in - aid (Salary)                                     |                                |
|                              |                                |                                 | 34. Scholarships and Stipends                                      |                                |
|                              |                                |                                 | TOTAL (01)   |                                |
|                              |                                |                                 | TOTAL 003  |                                |
|                              |                                |                                 | 004 RESEARCH AND DEVELOPMENT --                                    |                                |
|                              |                                |                                 | (01) Laboratories and Analytical Unit-                             |                                |

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| 1        | 2          | 3          | 4  | 5          |
|----------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) |  | (Thousand) |
|          |            |            | 01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>21. Supplies and Materials<br>24. P.O.L.<br>27. Minor Works<br>50. Other Charges<br>51. Motor Vehicles<br>52. Machinery and Equipment |            |
|          |            |            | TOTAL (01)   |            |
|          |            |            | TOTAL 004  |            |
|          |            |            | 101 SURVEY AND MAPPING --  |            |
|          |            |            | (01) Expenditure for Mineral Survey and Mapping --   |            |
|          |            |            | 01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>24. P.O.L.<br>27. Minor Works<br>28. Professional Services<br>50. Other Charges<br>51. Motor Vehicles<br>52. Machinery and Equipment  |            |
|          |            |            | TOTAL (01)   |            |
|          |            |            | TOTAL 101  |            |
|          |            |            | 102 MINERAL EXPLORATION--  |            |
|          |            |            | (01) Intensive Mineral Investigation --  |            |
|          |            |            | 01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>24. P.O.L.<br>27. Minor Works<br>28. Professional Services<br>50. Other Charges<br>51. Motor Vehicles<br>52. Machinery and Equipment  |            |
|          |            |            | TOTAL (01)   |            |
|          |            |            | (02) Investigation of Mineral Projects<br>Preparation of Feasibility<br>13. Office Expenses<br>21. Supplies and Materials<br>28. Professional Services<br>36. Grants-in-aid General (Non-Salary)<br>50. Other Charges                              |            |
|          |            |            | TOTAL (02)   |            |
|          |            |            | (03) Admn.of Coal Mining Industries--  |            |
|          |            |            | 13. Office Expenses<br>31. Grants - in - aid (Salary)  |            |

## GRANT - 55

| Budget Actuals<br>2018-19 | Budget Estimates<br>2019-20 | Revised Estimates<br>2019-20 | Head of Expenditure  | Budget Estimates<br>2020-21 |
|---------------------------|-----------------------------|------------------------------|--|-----------------------------|
| 1                         | 2                           | 3                            | 4  | 5                           |
| (Rupees)                  | (Thousand)                  | (Thousand)                   |  | (Thousand)                  |
|                           |                             |                              | 36. Grants-in-aid General (Non-Salary)   |                             |
|                           |                             |                              | TOTAL (03)   |                             |
|                           |                             |                              | (05) Geo-Technical Study Cell-   |                             |
|                           |                             |                              | 01. Salaries   |                             |
|                           |                             |                              | 02. Wages  |                             |
|                           |                             |                              | 11. Domestic travel expenses   |                             |
|                           |                             |                              | 13. Office Expenses  |                             |
|                           |                             |                              | 24. P.O.L.   |                             |
|                           |                             |                              | 27. Minor Works  |                             |
|                           |                             |                              | 51. Motor Vehicles   |                             |
|                           |                             |                              | 52. Machinery and Equipment  |                             |
|                           |                             |                              | TOTAL (05)   |                             |
|                           |                             |                              | TOTAL 102  |                             |
|                           |                             |                              | 800 OTHER EXPENDITURE  |                             |
|                           |                             |                              | (01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals |                             |
|                           |                             |                              | 01. Salaries   |                             |
|                           |                             |                              | 13. Office Expenses  |                             |
|                           |                             |                              | 14. Rents, Rates and Taxes   | 10,44,96                    |
|                           |                             |                              | TOTAL (01)   | 10,44,96                    |
|                           |                             |                              | (03) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman                                   |                             |
|                           |                             |                              | 01. Salaries   |                             |
|                           |                             |                              | 02. Wages  |                             |
|                           |                             |                              | 06. Medical Treatment  |                             |
|                           |                             |                              | 11. Domestic travel expenses   |                             |
|                           |                             |                              | 13. Office Expenses  |                             |
|                           |                             |                              | 14. Rents, Rates and Taxes   |                             |
|                           |                             |                              | 20. Other Administrative expenses  |                             |
|                           |                             |                              | 31. Grants - in - aid (Salary)   |                             |
|                           |                             |                              | 50. Other Charges  |                             |
|                           |                             |                              | TOTAL (03)   |                             |
|                           |                             |                              | TOTAL 800  | 10,44,96                    |
| 1,33,98,715               | 2,01,59                     | 2,01,59                      | TOTAL 02   | 12,36,02                    |
| 1,33,98,715               | 2,01,59                     | 2,01,59                      | TOTAL STATE SCHEMES  | 12,36,02                    |
| 1,33,98,715               | 2,01,59                     | 2,01,59                      | TOTAL 2853   | 12,36,02                    |
|                           |                             |                              | CAPITAL SECTION  |                             |
|                           |                             |                              | C-Capital Account of Economic Services   |                             |
|                           |                             |                              | 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES                                     |                             |
|                           |                             |                              | STATE SCHEMES  |                             |

GRANT - 55

| 1           | 2          | 3          | 4   | 5          |
|-------------|------------|------------|---|------------|
| (Rupees)    | (Thousand) | (Thousand) |   | (Thousand) |
|             |            |            | 02 NON-FERROUS METALS ETC   |            |
|             |            |            | 190 INVESTMENT IN PUBLIC SECTOR AND<br>OTHER UNDEDTAKINGS-          |            |
|             |            |            | (01) Share Capital in the State Mineral<br>Development Corporation- |            |
|             |            |            | 54. Investments   |            |
|             |            |            | TOTAL (01)  |            |
|             |            |            | TOTAL 190   |            |
|             |            |            | TOTAL 02  |            |
|             |            |            | <u>TOTAL STATE SCHEMES</u>  |            |
|             |            |            | TOTAL 4853  |            |
| 13,39,87,15 | 2,01,59    | 2,01,59    | GRAND TOTAL   | 12,36,02   |