

GRANT - 54

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,51,53,487	14,16,48	14,16,48	REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 2851 VILLAGE AND SMALL INDUSTRIES-	12,23,84
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	
			C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4851 Capital Outlay on Village and Small Industries.	
8,51,53,487	14,16,48	14,16,48	GRAND TOTAL	12,23,84
			REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS	
			N.E.C 800 OTHER EXPENDITURE	
			TOTAL N.E.C	
			TOTAL 2552	
			2851 VILLAGE AND SMALL INDUSTRIES-	
2,70,455	10,50	10,50	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION-	12,00
94,57,222	1,86,85	1,86,85	003 TRAINING.	1,58,23
11,24,716	20,13	20,13	101 INDUSTRIAL ESTATES	20,85
3,54,151	49,25	49,25	102 SMALL SCALE INDUSTRIES-	23,30
93,99,622	1,50,44	1,50,44	104 HANDICRAFT INDUSTRIES-	1,46,47
			105 KHADI AND VILLAGE INDUSTRIES	
6,24,02,955	9,95,21	9,95,21	200 OTHER VILLAGE INDUSTRIES-	8,58,39
21,44,366	4,10	4,10	800 OTHER EXPENDITURE.	4,60
8,51,53,487	14,16,48	14,16,48	TOTAL STATE SCHEMES	12,23,84
			CENTRALLY SPONSORED SCHEMES 200 OTHER VILLAGE INDUSTRIES-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL CENTRALLY SPONSORED SCHEMES	
			CENTRAL SECTOR SCHEMES	
			111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	
			TOTAL CENTRAL SECTOR SCHEMES	
8,51,53,487	14,16,48	14,16,48	TOTAL 2851	12,23,84
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING.	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			CENTRALLY SPONSORED SCHEMES	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING.	
			TOTAL 01	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			N.E.C	
			101 INDUSTRIAL ESTATES	
			200 OTHER VILLAGE INDUSTRIES	
			TOTAL N.E.C	
			TOTAL 4552	
			4851 Capital Outlay on Village and Small Industries.	
			STATE SCHEMES	
			101 INDUSTRIAL ESTATES.-	
			104 HANDICRAFTS INDUSTRIES-	
			TOTAL STATE SCHEMES	
			TOTAL 4851	
8,51,53,487	14,16,48	14,16,48	GRAND TOTAL	12,23,84
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			800 OTHER EXPENDITURE	
			(14) Conducting on the Job Training for Rural Artisans under MKVIB	
			50. Other Charges	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (14)	
			TOTAL 800	
			TOTAL N.E.C	
			TOTAL 2552	
			2851 VILLAGE AND SMALL INDUSTRIES-	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL).	
1,79,915	8,50	8,50	13. Office Expenses	10,00
90,540	2,00	2,00	14. Rents, Rates and Taxes	2,00
			50. Other Charges	
2,70,455	10,50	10,50	TOTAL (01)	12,00
2,70,455	10,50	10,50	TOTAL 001	12,00
			003 TRAINING.	
			(01) Training Institute (Furniture Making Section)	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) Training Institute (Carpentry Cane & Bamboo Section)	
9,23,198	9,95	9,95	01. Salaries	10,16
9,996	25	25	02. Wages	25
24,750	50	50	06. Medical Treatment	50
9,880	35	35	11. Domestic travel expenses	35
34,926	85	85	13. Office Expenses	85
10,000	35	35	14. Rents, Rates and Taxes	35
14,925	1,10	1,10	21. Supplies and Materials	1,10
	1,00	1,00	26. Advertising and Publicity	1,00
	1,20	1,20	27. Minor Works	1,20
5,500	1,50	1,50	34. Scholarships and Stipends	1,50
	70	70	50. Other Charges	
			52. Machinery and Equipment	70
10,33,175	17,75	17,75	TOTAL (02)	17,96
			(03) Training Institute (Soap Making Section)	
			13. Office Expenses	
			27. Minor Works	
			TOTAL (03)	
			(04) Training Institute (Leather,Blackmithy and Carpentry Section)	
66,52,604	1,03,03	1,03,03	01. Salaries	1,05,00
69,984	1,00	1,00	02. Wages	1,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	40	40	06. Medical Treatment	40
73,702	1,00	1,00	11. Domestic travel expenses	1,00
82,430	1,60	1,60	13. Office Expenses	1,60
38,747	70	70	14. Rents, Rates and Taxes	70
1,27,161	2,00	2,00	21. Supplies and Materials	2,00
2,000			26. Advertising and Publicity	
			27. Minor Works	
65,171	3,12	3,12	34. Scholarships and Stipends	3,00
			50. Other Charges	
58,910	40	40	52. Machinery and Equipment	40
71,70,709	1,13,25	1,13,25	TOTAL (04)	1,15,10
			(05) Training Institute (Paper Making Section)-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (05)	
			(06) Training Institute (Bee Keeping Section)	
11,86,478	50,00	50,00	01. Salaries	19,17
6,860	35	35	02. Wages	35
	40	40	06. Medical Treatment	40
30,000	80	80	11. Domestic travel expenses	80
30,000	1,00	1,00	13. Office Expenses	1,00
			14. Rents, Rates and Taxes	
	70	70	21. Supplies and Materials	70
			26. Advertising and Publicity	5
	60	60	27. Minor Works	60
	1,50	1,50	34. Scholarships and Stipends	1,50
			50. Other Charges	10
			51. Motor Vehicles	
	50	50	52. Machinery and Equipment	50
12,53,338	55,85	55,85	TOTAL (06)	25,17
			(07) Tailoring,Knitting and Embroidery Centre	
			01. Salaries	
			13. Office Expenses	
			TOTAL (07)	
			(08) Training of Departmental Officer & Staff	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (08)	
			(09) Capacity Building & Training for	
			Functionaries of Officers & Ipsos	
			02. Wages	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (09)	
94,57,222	1,86,85	1,86,85	TOTAL 003	1,58,23
			101 INDUSTRIAL ESTATES	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (01)	
10,07,714 29,876 13,920 43,986 29,220	16,43 60 30 40 65 65 1,10	16,43 60 30 40 65 65 1,10	(02) Industrial Estate Atmendipathar/Williamnagar and Tura,Garo Hills 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services 50. Other Charges TOTAL (02)	17,15 60 30 40 65 65 1,10 20,85
11,24,716	20,13	20,13	(03) Industrial Estate at Jowai - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges TOTAL (03)	
			(04) Provision for Electrical Installation to the Industrial Estate 13. Office Expenses 21. Supplies and Materials 27. Minor Works TOTAL (04)	
11,24,716	20,13	20,13	TOTAL 101	20,85
			102 SMALL SCALE INDUSTRIES- (01) Multipurpose /Service Workshops- 01. Salaries	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(03) Saw Milling Cum Mechanised Carpentry- 13. Office Expenses 05 Management 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL 05 06 Operation And Maintenance 01. Salaries 02. Wages 06. Medical Treatment 13. Office Expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 06 TOTAL (03)	
			(04) Expenditure for Participation in the Republic Day/Independence Day 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges TOTAL (04)	
29,800	25	25		25
34,451	20	20		30
40,000	25	25		35
40,000	25	25		40
35,000	25	25		40
65,000	45	45		60
1,09,900	60	60		80
3,54,151	2,25	2,25		3,10
			(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (05)	
			(06) Vdesign Centre 13. Office Expenses TOTAL (06)	
			(09) Package Scheme for Inventive Large and Medium	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (09)	
			(10) EXHIBITION	
	4,50	4,50	02. Wages	2,00
	6,50	6,50	11. Domestic travel expenses	2,80
	7,00	7,00	13. Office Expenses	3,00
	5,00	5,00	14. Rents, Rates and Taxes	2,12
	5,00	5,00	21. Supplies and Materials	2,20
	4,00	4,00	26. Advertising and Publicity	1,68
	6,50	6,50	27. Minor Works	2,88
	8,50	8,50	50. Other Charges	3,52
	47,00	47,00	TOTAL (10)	20,20
3,54,151	49,25	49,25	TOTAL 102	23,30
			104 HANDICRAFT INDUSTRIES-	
			(01) Tailoring Knitting and Embroidery Centres -	
9,19,452	20,97	20,97	01. Salaries	21,00
62,264	80	80	02. Wages	80
			06. Medical Treatment	
14,800	60	60	11. Domestic travel expenses	60
63,997	1,50	1,50	13. Office Expenses	1,50
	15	15	14. Rents, Rates and Taxes	15
60,000	1,00	1,00	21. Supplies and Materials	1,00
			26. Advertising and Publicity	
	1,70	1,70	27. Minor Works	1,70
54,000	90	90	34. Scholarships and Stipends	90
			50. Other Charges	
60,000	80	80	52. Machinery and Equipment	80
12,34,513	28,42	28,42	TOTAL (01)	28,45
			(02) Tailoring,Knitting Cum Embroidery.	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (02)	
			(03) Hadicraft Promotion	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			54. Investments	
			TOTAL (03)	
			(04) Assistance to Artisans Organisation Passed Out Trainees and Technically Qualified Persons in Handicraft Industries for Self Employment.	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(05) State Award for Handicraft Artisans	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (05)	
			(06) Employment Programme (Knitting-Cum- Employment Centre)-	
52,77,508	66,17	66,17	01. Salaries	66,17
99,280	1,50	1,50	02. Wages	1,50
	1,20	1,20	06. Medical Treatment	1,20
73,868	1,20	1,20	11. Domestic travel expenses	1,20
1,01,697	2,10	2,10	13. Office Expenses	2,10
70,656	1,80	1,80	14. Rents, Rates and Taxes	1,80
1,41,940	2,00	2,00	21. Supplies and Materials	2,00
44,000	60	60	26. Advertising and Publicity	60
	5,20	5,20	27. Minor Works	5,20
2,18,043	3,90	3,90	34. Scholarships and Stipends	3,90
			50. Other Charges	
92,946	1,20	1,20	52. Machinery and Equipment	1,20
61,19,938	86,87	86,87	TOTAL (06)	86,87
			(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation	
			01. Salaries	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (07)	
			(11) Master-Craftsmen Training-	
9,800	45	45	02. Wages	50
8,936			11. Domestic travel expenses	
10,000	40	40	13. Office Expenses	
2,49,970	9,50	9,50	14. Rents, Rates and Taxes	40
2,500	9,80	9,80	21. Supplies and Materials	9,70
17,62,000	15,00	15,00	27. Minor Works	55
			34. Scholarships and Stipends	20,00
			50. Other Charges	
1,965			52. Machinery and Equipment	
20,45,171	35,15	35,15	TOTAL (11)	31,15

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(12) Tailoring Section Knitting -Cum- Employment Programme. 01. Salaries	
			TOTAL (12)	
			(13) State Award for Handicraft Artisans 13. Office Expenses 34. Scholarships and Stipends 50. Other Charges	
			TOTAL (13)	
			(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1) 34. Scholarships and Stipends 50. Other Charges	
			TOTAL (14)	
			(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products. 13. Office Expenses	
			TOTAL (15)	
			(16) Financial Assistance to the State Awardees for Handicraft Artisans 13. Office Expenses 50. Other Charges	
			TOTAL (16)	
93,99,622	1,50,44	1,50,44	TOTAL 104	1,46,47
			105 KHADI AND VILLAGE INDUSTRIES	
			(01) Grant in aid to Khadi Industries. 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	
			TOTAL (01)	
			TOTAL 105	
			200 OTHER VILLAGE INDUSTRIES-	
			(02) Rural Artisans Programme- 13. Office Expenses 50. Other Charges	
			01 Training Programme	
11,760	25	25	02. Wages	30
11,940	40	40	11. Domestic travel expenses	80
14,874	55	55	13. Office Expenses	60
	8	8	14. Rents, Rates and Taxes	10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
52,195	1,50	1,50	21. Supplies and Materials	1,80
	10	10	26. Advertising and Publicity	15
	80	80	27. Minor Works	1,00
66,000	2,40	2,40	34. Scholarships and Stipends	3,60
	10	10	52. Machinery and Equipment	15
1,56,769	6,18	6,18	TOTAL 01	8,50
1,56,769	6,18	6,18	TOTAL (02)	8,50
5,78,76,201	9,21,30	9,21,30	(03) District Commerce & Industries Centres-	
10,84,373	8,00	8,00	01. Salaries	7,81,94
- 23,368	6,50	6,50	02. Wages	8,00
7,68,072	9,00	9,00	06. Medical Treatment	6,50
11,06,582	12,50	12,50	11. Domestic travel expenses	9,00
7,07,899	8,50	8,50	13. Office Expenses	12,50
			14. Rents, Rates and Taxes	8,50
			21. Supplies and Materials	
21,900	1,80	1,80	26. Advertising and Publicity	1,80
	4,50	4,50	27. Minor Works	4,50
			31. Grants - in - aid (Salary)	
			50. Other Charges	
1,59,907	4,50	4,50	51. Motor Vehicles	4,50
			52. Machinery and Equipment	
6,17,01,566	9,76,60	9,76,60	TOTAL (03)	8,37,24
			(04) Training Programme	
			13. Office Expenses	
			01 Skill Upgradation For Women & Youth	
			13. Office Expenses	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL 01	
			TOTAL (04)	
			(05) Action Plan-	
			50. Other Charges	
			01 Promotion Scheme	
			50. Other Charges	
			TOTAL 01	
			02 Promotion Scheme	
			01. Salaries	
6,000	60	60	02. Wages	60
16,140	2,00	2,00	13. Office Expenses	2,00
	80	80	14. Rents, Rates and Taxes	80
			34. Scholarships and Stipends	
1,500	55	55	50. Other Charges	55
23,640	3,95	3,95	TOTAL 02	3,95
23,640	3,95	3,95	TOTAL (05)	3,95
			(06) Statistical Cell-	
4,76,460	6,78	6,78	01. Salaries	7,00
6,600	30	30	02. Wages	30
	30	30	06. Medical Treatment	30
15,420	55	55	11. Domestic travel expenses	55
22,500	55	55	13. Office Expenses	55
			50. Other Charges	
5,20,980	8,48	8,48	TOTAL (06)	8,70

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(07) Apiculture Mission under IBDP 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (07)	
			(08) National Mission for Food Processing 50. Other Charges 54. Investments TOTAL (08)	
			(09) Skill Up gradation for Women & Youth 13. Office Expenses TOTAL (09)	
			(10) Entrepreneurship for Women & Youth 13. Office Expenses TOTAL (10)	
			(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP) 50. Other Charges TOTAL (11)	
			(12) Expenditure for the Schemes approved under Article 275 (1) 01 Banana Processing & By Products to be set up at Kharkutta 13. Office Expenses 21. Supplies and Materials 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL 01 TOTAL (12)	
6,24,02,955	9,95,21	9,95,21	TOTAL 200	8,58,39
			800 OTHER EXPENDITURE.	
			(01) Exhibition-	
1,40,000			01. Salaries	
2,79,780			02. Wages	
2,99,999			11. Domestic travel expenses	
1,50,000			13. Office Expenses	
1,90,000			14. Rents, Rates and Taxes	
1,70,000			21. Supplies and Materials	
3,70,000			26. Advertising and Publicity	
4,80,000			27. Minor Works	
20,79,779			50. Other Charges TOTAL (01)	
			(02) Maintenance of Departmental Non- Residential Buildings-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	50
			TOTAL (02)	50
			(03) Maintenance of Guest House at Matchakolgiri	
34,995	75	75	13. Office Expenses	75
29,592	85	85	14. Rents, Rates and Taxes	85
	2,50	2,50	27. Minor Works	2,50
			50. Other Charges	
64,587	4,10	4,10	TOTAL (03)	4,10
			(04) Non Lapsable Central Pool of Resources (NLCPR)	
			13. Office Expenses	
			TOTAL (04)	
			(05) Maintenance of Office Building	
			50. Other Charges	
			54. Investments	
			TOTAL (05)	
21,44,366	4,10	4,10	TOTAL 800	4,60
8,51,53,487	14,16,48	14,16,48	<u>TOTAL STATE SCHEMES</u>	12,23,84
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			200 OTHER VILLAGE INDUSTRIES-	
			(03) Transport Subsidy for Industrial Products-	
			13. Office Expenses	
			TOTAL (03)	
			(05) District Industries Centres-	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (05)	
			TOTAL 200	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			<u>CENTRAL SECTOR SCHEMES</u>	
			111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	
			(01) P.M.R.Y.Scheme	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 111	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
8,51,53,487	14,16,48	14,16,48	TOTAL 2851	12,23,84

GRANT - 54

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	
			<u>STATE SCHEMES</u>	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING.	
			(01) Construction of Office Building of Directorate of Industries 53. Major Works	
			TOTAL (01)	
			(02) Construction of Dic Staff Quarter - 53. Major Works	
			TOTAL (02)	
			(03) Construction of Office Buildings - 53. Major Works	
			TOTAL (03)	
			(04) Construction of Chowkidar's Quarter and Staffs Quarter District Industries Centre. 53. Major Works	
			TOTAL (04)	
			(54) Establishment of Emporium Stall. 53. Major Works	
			TOTAL (54)	
			TOTAL 700	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING.	
			(01) Construction of Office Buildings of Directorate of Industries 53. Major Works	
			TOTAL (01)	
			(02) Construction of Dic Staff Quarters - 53. Major Works	
			TOTAL (02)	

GRANT - 54

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Construction of Office Building	
			53. Major Works	
			TOTAL (03)	
			TOTAL 700	
			TOTAL 01	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			TOTAL 4216	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH	
			EASTERN AREAS	
			<u>N.E.C</u>	
			101 INDUSTRIAL ESTATES	
			(01) Upgradation, Improvement & Widening of	
			Road Within Industrial Estate at Umniam, Ri	
			Bhoi District.	
			53. Major Works	
			TOTAL (01)	
			TOTAL 101	
			200 OTHER VILLAGE INDUSTRIES	
			(01) Setting up of Rural Entrepreneurship	
			Centre in South Garo Hills Ri Bhoi District &	
			West Khasi Hills District, Meghalaya	
			53. Major Works	
			TOTAL (01)	
			TOTAL 200	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
			4851 Capital Outlay on Village and Small	
			Industries.	
			<u>STATE SCHEMES</u>	
			101 INDUSTRIAL ESTATES.-	
			(01) Establishment of Industrial Estate-	
			53. Major Works	
			TOTAL (01)	
			(04) Development of Industrial Areas	
			13. Office Expenses	
			50. Other Charges	
			53. Major Works	
			TOTAL (04)	
			TOTAL 101	
			104 HANDICRAFTS INDUSTRIES-	
			(01) Share Capital Contribution to Megfhalaya	
			Handicraft Development Corporation-	
			53. Major Works	
			TOTAL (01)	
			(02) Employment Programme (Knitting Centre)	
			-	
			53. Major Works	

GRANT - 54

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (02)	
			(03) Upgradation of Departmental Training Centres	
			50. Other Charges	
			53. Major Works	
			54. Investments	
			TOTAL (03)	
			TOTAL 104	
			TOTAL STATE SCHEMES	
			TOTAL 4851	
85,15,34,87	14,16,48	14,16,48	GRAND TOTAL	12,23,84