

GRANT - 53

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TEXTILE DEPARTMENT

II-The Heads under which this grant will be accounted for by the Textile

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
19,61,74,760	26,09,64	26,09,64	2851 VILLAGE AND SMALL INDUSTRIES-	26,13,63
19,61,74,760	26,09,64	26,09,64	GRAND TOTAL	26,13,63
			REVENUE SECTION	
			C-Economic Services	
			2851 VILLAGE AND SMALL INDUSTRIES-	
			STATE SCHEMES	
2,34,22,427	2,59,26	2,59,26	001 DIRECTION AND ADMINISTRATION-	2,86,07
1,32,51,699	1,60,53	1,60,53	003 TRAINING.	1,58,25
8,82,64,448	11,46,43	11,46,43	103 HANDLOOM INDUSTRIES-	11,42,38
7,12,36,186	10,43,42	10,43,42	107 SERICULTURE INDUSTRIES-	10,26,93
19,61,74,760	26,09,64	26,09,64	TOTAL STATE SCHEMES	26,13,63
19,61,74,760	26,09,64	26,09,64	TOTAL 2851	26,13,63
19,61,74,760	26,09,64	26,09,64	GRAND TOTAL	26,13,63
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2851 VILLAGE AND SMALL INDUSTRIES-	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Organisation for Handloom and Sericulture.	
			01. Salaries	
			02. Wages	
			03. Overtime Allowance	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			24. P.O.L.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			26. Advertising and Publicity 28. Professional Services 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(02) District Establishment (Handloom)	
1,11,72,630	1,18,39	1,18,39	01. Salaries	1,41,83
3,03,725	3,50	3,50	02. Wages	3,50
	1,80	1,80	06. Medical Treatment	90
5,19,980	5,80	5,80	11. Domestic travel expenses	5,50
3,30,753	60	60	13. Office Expenses	60
	12	12	14. Rents, Rates and Taxes	
20,000	24	24	16. Publications	10
	12	12	21. Supplies and Materials	24
12,000	15	15	26. Advertising and Publicity	10
	84	84	27. Minor Works	15
			31. Grants - in - aid (Salary)	
			50. Other Charges	80
			51. Motor Vehicles	
1,24,29,088	1,31,56	1,31,56	TOTAL (02)	1,53,72
			(03) District Establishment (Sericulture)	
1,03,14,528	1,20,00	1,20,00	01. Salaries	1,25,51
1,79,906	2,40	2,40	02. Wages	2,20
	2,50	2,50	06. Medical Treatment	1,00
95,080	1,08	1,08	11. Domestic travel expenses	1,10
3,26,325	60	60	13. Office Expenses	60
			14. Rents, Rates and Taxes	
			16. Publications	
23,000	24	24	21. Supplies and Materials	24
22,000	26	26	26. Advertising and Publicity	10
	26	26	27. Minor Works	25
			31. Grants - in - aid (Salary)	
			50. Other Charges	35
			51. Motor Vehicles	
1,09,93,339	1,27,70	1,27,70	TOTAL (03)	1,31,35
			(05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)	
			13. Office Expenses	1,00
			TOTAL (05)	1,00
2,34,22,427	2,59,26	2,59,26	TOTAL 001	2,86,07
			003 TRAINING.	
			(01) Handloom Training and Study Tour.	
1,24,14,684	1,47,45	1,47,45	01. Salaries	1,47,45
5,12,015	6,00	6,00	02. Wages	6,00
	3,20	3,20	06. Medical Treatment	1,00
60,000	72	72	11. Domestic travel expenses	70
45,000	54	54	13. Office Expenses	50
1,80,000	12	12	16. Publications	10
	2,00	2,00	21. Supplies and Materials	2,00
			26. Advertising and Publicity	
			28. Professional Services	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
20,000	25	25	34. Scholarships and Stipends	25
20,000	25	25	50. Other Charges	25
1,32,51,699	1,60,53	1,60,53	52. Machinery and Equipment	25
			TOTAL (01)	1,58,25
			(02) Training and Study Tour(Sericulture)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (02)	
			(03) Handloom Preservice Training and Study Tour	
			02. Wages	
			20. Other Administrative expenses	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (03)	
			(04) Sericulture Preservice Training and Study Tour	
			20. Other Administrative expenses	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (04)	
			(05) Promotion and Upgradation of Handloom Training Programme	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (05)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(06) Promotion and Upgradation of Sericulture Training Programme 11. Domestic travel expenses 34. Scholarships and Stipends TOTAL (06)	
			(07) Establishment of Handloom Weaving Training at Different Centers. 02. Wages 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (07)	
			(08) In- House Trg. of Existing Weavers Including Support for the 21. Supplies and Materials 34. Scholarships and Stipends 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (08)	
			(11) Promotion and Upgradation of Handloom Raining Programme 34. Scholarships and Stipends TOTAL (11)	
1,32,51,699	1,60,53	1,60,53	TOTAL 003	1,58,25
			103 HANDLOOM INDUSTRIES-	
			(01) Purchase and Sale of Yarn- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (01)	
			(02) Supply of Handloom Accessories etc.,to Weavers Co-Operative Weaving Societies/Private Institutions. 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (02)	
1,96,68,062 1,99,940	2,28,19 2,40	2,28,19 2,40	(03) Sub-Divisional and Rural Establishment- 01. Salaries 02. Wages	2,28,50 2,10

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,22,277	2,64	2,64	06. Medical Treatment	1,00
2,79,940	3,36	3,36	11. Domestic travel expenses	3,00
80,000	96	96	13. Office Expenses	95
54,000	30	30	14. Rents, Rates and Taxes	54
27,000	36	36	21. Supplies and Materials	35
30,000	36	36	27. Minor Works	35
22,500	36	36	50. Other Charges	35
1,05,000	1,20	1,20	52. Machinery and Equipment	1,10
2,09,88,719	2,40,13	2,40,13	TOTAL (03)	2,38,24
3,28,94,171	3,94,72	3,94,72	(04) Handloom Institution/Production Centres-	
34,68,377	35,41	35,41	01. Salaries	3,94,75
4,82,544	3,50	3,50	02. Wages	35,41
2,62,020	2,50	2,50	06. Medical Treatment	5,00
6,15,580	6,12	6,12	11. Domestic travel expenses	2,30
22,500	25	25	13. Office Expenses	6,42
	25	25	14. Rents, Rates and Taxes	10
			21. Supplies and Materials	25
			26. Advertising and Publicity	
20,000	25	25	27. Minor Works	25
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
27,500	40	40	50. Other Charges	35
60,000	70	70	52. Machinery and Equipment	70
3,78,52,692	4,44,10	4,44,10	TOTAL (04)	4,45,53
			(05) Weavers Extension Service Centre.	
	1,30,00	1,30,00	01. Salaries	1,30,00
	2,50	2,50	02. Wages	2,50
	3,00	3,00	06. Medical Treatment	4,00
	2,60	2,60	11. Domestic travel expenses	2,50
	1,40	1,40	13. Office Expenses	1,30
	24	24	14. Rents, Rates and Taxes	24
	30	30	21. Supplies and Materials	30
	36	36	27. Minor Works	35
	36	36	50. Other Charges	35
	96	96	52. Machinery and Equipment	90
	1,41,72	1,41,72	TOTAL (05)	1,42,44
			(06) Intensive Development of Handloom.	
1,39,15,959	1,52,31	1,52,31	01. Salaries	1,52,35
89,997	1,08	1,08	02. Wages	1,00
4,00,041	3,00	3,00	06. Medical Treatment	1,00
1,50,000	1,80	1,80	11. Domestic travel expenses	1,60
1,10,000	1,32	1,32	13. Office Expenses	1,20
	20	20	14. Rents, Rates and Taxes	10
30,000	36	36	21. Supplies and Materials	35
20,000	24	24	27. Minor Works	24
			31. Grants - in - aid (Salary)	
30,000	36	36	50. Other Charges	35

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
60,000	72	72	52. Machinery and Equipment	70
1,48,05,997	1,61,39	1,61,39	TOTAL (06)	1,58,89
1,18,17,984	1,25,96	1,25,96	(07) Handloom Demonstration -Cum- Production Centres.	
3,60,000	4,00	4,00	01. Salaries	1,26,00
	2,20	2,20	02. Wages	3,70
2,56,880	3,00	3,00	06. Medical Treatment	1,00
1,45,000	1,92	1,92	11. Domestic travel expenses	2,80
			13. Office Expenses	1,80
			14. Rents, Rates and Taxes	
30,000	36	36	21. Supplies and Materials	35
30,000	36	36	27. Minor Works	35
30,000	36	36	50. Other Charges	35
50,000	60	60	52. Machinery and Equipment	60
1,27,19,864	1,38,76	1,38,76	TOTAL (07)	1,36,95
			(08) Assistance for Modernisation of Handloom	
1,10,000	1,49	1,49	13. Office Expenses	1,49
			20. Other Administrative expenses	
			21. Supplies and Materials	
			31. Grants - in - aid (Salary)	
1,20,000	1,20	1,20	34. Scholarships and Stipends	1,20
1,55,000	1,55	1,55	50. Other Charges	1,55
3,85,000	4,24	4,24	TOTAL (08)	4,24
			(18) Modernisation of Handloom Industries	
2,99,861	3,60	3,60	02. Wages	3,60
			13. Office Expenses	
20,000	24	24	21. Supplies and Materials	24
10,000	12	12	27. Minor Works	12
20,000	24	24	50. Other Charges	24
25,000	30	30	52. Machinery and Equipment	30
3,74,861	4,50	4,50	TOTAL (18)	4,50
			(19) Integrated Handloom Industries Development Programme.	
2,49,951	3,00	3,00	02. Wages	3,00
20,000	24	24	13. Office Expenses	24
			20. Other Administrative expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
20,000	24	24	50. Other Charges	24
20,000	24	24	52. Machinery and Equipment	24
3,09,951	3,72	3,72	TOTAL (19)	3,72
			(25) Establishment of Mini Yarn Bank	
1,85,864	2,19	2,19	02. Wages	2,19
39,000	50	50	13. Office Expenses	50
6,02,500	5,18	5,18	21. Supplies and Materials	5,18
			26. Advertising and Publicity	
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
8,27,364	7,87	7,87	TOTAL (25)	7,87

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,82,64,448	11,46,43	11,46,43	TOTAL 103	11,42,38
54,980	66	66	107 SERICULTURE INDUSTRIES- (01) Purchase and Sale of Cocoons. 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) 50. Other Charges	60
54,980	66	66	TOTAL (01)	60
1,20,52,339	1,30,00	1,30,00	(05) Sub-Divisional and Rural Establishment. 01. Salaries	1,30,00
1,55,688	2,00	2,00	02. Wages	2,00
	80	80	06. Medical Treatment	50
1,02,000	1,30	1,30	11. Domestic travel expenses	1,20
60,000	72	72	13. Office Expenses	70
			14. Rents, Rates and Taxes	
20,000	24	24	21. Supplies and Materials	24
15,000	24	24	27. Minor Works	24
27,500	36	36	50. Other Charges	30
1,24,32,527	1,35,66	1,35,66	TOTAL (05)	1,35,18
2,32,73,937	2,50,00	2,50,00	(06) Mulberry Farm and Extension Centre. 01. Salaries	2,50,00
9,51,570	6,00	6,00	02. Wages	5,20
	4,00	4,00	06. Medical Treatment	1,00
2,63,320	3,00	3,00	11. Domestic travel expenses	3,00
50,000	60	60	13. Office Expenses	60
20,000	24	24	21. Supplies and Materials	24
			26. Advertising and Publicity	
	20	20	27. Minor Works	20
			31. Grants - in - aid (Salary)	
32,500	36	36	50. Other Charges	35
			51. Motor Vehicles	
5,000	6	6	52. Machinery and Equipment	6
2,45,96,327	2,64,46	2,64,46	TOTAL (06)	2,60,65
	2,00,00	2,00,00	(07) Eri Grainages and Concentration Centres. 01. Salaries	2,00,00
	8,00	8,00	02. Wages	8,00
	3,20	3,20	06. Medical Treatment	1,00
	1,80	1,80	11. Domestic travel expenses	1,55
	60	60	13. Office Expenses	60
	36	36	21. Supplies and Materials	35
	36	36	27. Minor Works	35
	36	36	50. Other Charges	35

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	36	36	52. Machinery and Equipment	35
	2,15,04	2,15,04	TOTAL (07)	2,12,55
			(08) Muga Farm Centres and Block Plantation including Tassar.	
1,24,50,966	1,20,00	1,20,00	01. Salaries	1,20,00
6,03,679	2,20	2,20	02. Wages	2,20
	3,00	3,00	06. Medical Treatment	1,00
1,04,780	1,30	1,30	11. Domestic travel expenses	1,30
35,000	36	36	13. Office Expenses	35
			14. Rents, Rates and Taxes	
20,000	24	24	21. Supplies and Materials	24
15,000	24	24	27. Minor Works	24
			31. Grants - in - aid (Salary)	
22,500	36	36	50. Other Charges	35
30,000	36	36	52. Machinery and Equipment	35
1,32,81,925	1,28,06	1,28,06	TOTAL (08)	1,26,03
			(09) Silk Reeling Centres.	
37,62,373	52,38	52,38	01. Salaries	52,38
99,879	1,20	1,20	02. Wages	1,20
	2,00	2,00	06. Medical Treatment	1,00
60,000	80	80	11. Domestic travel expenses	80
35,000	45	45	13. Office Expenses	48
3,00,000	2,18	2,18	21. Supplies and Materials	2,20
			26. Advertising and Publicity	5
30,000	40	40	27. Minor Works	35
25,000	40	40	50. Other Charges	35
30,000	40	40	52. Machinery and Equipment	35
43,42,252	60,21	60,21	TOTAL (09)	59,16
			(10) Regional Foreign Race Seed Station.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (10)	
			(11) Regional Oak Tassar and Sub-Station	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (11)	
			(12) Pilot Extension Centres.-	
19,81,746	41,77	41,77	01. Salaries	41,77
95,799	1,20	1,20	02. Wages	1,20
16,719	2,40	2,40	06. Medical Treatment	1,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
49,740	60	60	11. Domestic travel expenses	60
35,000	48	48	13. Office Expenses	45
20,000	24	24	21. Supplies and Materials	24
15,000	24	24	27. Minor Works	24
27,500	36	36	50. Other Charges	35
30,000	36	36	52. Machinery and Equipment	35
22,71,504	47,65	47,65	TOTAL (12)	46,20
			(13) Extension of/Farm Grainages	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (13)	
			(14) Grainages Training Centres and Preservation Centres for Oak Tassar	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			27. Minor Works	
			50. Other Charges	
			TOTAL (14)	
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres-	
39,76,487	49,63	49,63	01. Salaries	49,63
2,50,000	3,00	3,00	02. Wages	3,00
	1,30	1,30	06. Medical Treatment	1,00
80,000	96	96	11. Domestic travel expenses	90
30,000	36	36	13. Office Expenses	35
20,000	24	24	21. Supplies and Materials	24
20,000	24	24	27. Minor Works	24
20,000	24	24	50. Other Charges	24
20,000	24	24	52. Machinery and Equipment	24
44,16,487	56,21	56,21	TOTAL (15)	55,84
			(16) Common Facilities Centres on Sericulture-	
9,96,195	16,50	16,50	01. Salaries	13,89
85,000	1,02	1,02	02. Wages	1,00
	72	72	06. Medical Treatment	50
30,000	36	36	11. Domestic travel expenses	35
30,000	36	36	13. Office Expenses	35
20,000	24	24	21. Supplies and Materials	24
20,000	24	24	27. Minor Works	24
20,000	24	24	50. Other Charges	24
10,000	24	24	52. Machinery and Equipment	24

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,11,195	19,92	19,92	TOTAL (16)	17,05
14,48,973	18,66	18,66	(17) Cocoon Processing Centres-	
1,99,992	2,40	2,40	01. Salaries	18,66
	84	84	02. Wages	2,30
60,000	72	72	06. Medical Treatment	50
25,000	30	30	11. Domestic travel expenses	30
11,000	13	13	13. Office Expenses	30
			21. Supplies and Materials	12
			27. Minor Works	
16,000	20	20	50. Other Charges	20
14,000	17	17	52. Machinery and Equipment	16
17,74,965	23,42	23,42	TOTAL (17)	22,54
22,08,115	30,64	30,64	(18) Chowki Rearing/Spining Centre-	
65,859	72	72	01. Salaries	30,64
	1,50	1,50	02. Wages	70
25,000	30	30	06. Medical Treatment	1,00
25,000	30	30	11. Domestic travel expenses	30
15,000	18	18	13. Office Expenses	30
			21. Supplies and Materials	20
			27. Minor Works	
15,000	18	18	50. Other Charges	20
25,000	18	18	52. Machinery and Equipment	20
23,78,974	34,00	34,00	TOTAL (18)	33,54
			(19) Modernisation of Silk Reeling and Twisting Units.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (19)	
1,99,922	2,40	2,40	(20) Integrated Eri Silk Development Programme	
7,500	12	12	02. Wages	2,20
10,000	12	12	13. Office Expenses	10
			21. Supplies and Materials	12
9,000			34. Scholarships and Stipends	
	15	15	50. Other Charges	
			52. Machinery and Equipment	12
2,26,422	2,79	2,79	TOTAL (20)	2,54
1,99,952	2,40	2,40	(21) Integrated Mulberry Silk Development Programme.	
17,500	24	24	02. Wages	2,20
15,000	18	18	13. Office Expenses	24
			21. Supplies and Materials	20
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
15,000	18	18	50. Other Charges	
			52. Machinery and Equipment	20
2,47,452	3,00	3,00	TOTAL (21)	2,84

GRANT - 53

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,19,839	1,44	1,44	(22) Integrated Development of Muga Seed Project	
20,000	24	24	02. Wages	1,30
10,000	12	12	13. Office Expenses	24
			21. Supplies and Materials	13
			34. Scholarships and Stipends	
			50. Other Charges	
20,000	24	24	52. Machinery and Equipment	24
1,69,839	2,04	2,04	TOTAL (22)	1,91
			(32) Research & Development Support for Sericulture	
			02. Wages	
			21. Supplies and Materials	
			TOTAL (32)	
			(37) Upgradation of Existing (Mulberry, Eri & Muga) Departmental See Farms Including Mechanization, Re-Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments	
32,07,357	45,20	45,20	02. Wages	45,20
			13. Office Expenses	
6,23,980	5,10	5,10	21. Supplies and Materials	5,10
			50. Other Charges	
			52. Machinery and Equipment	
38,31,337	50,30	50,30	TOTAL (37)	50,30
7,12,36,186	10,43,42	10,43,42	TOTAL 107	10,26,93
19,61,74,760	26,09,64	26,09,64	TOTAL STATE SCHEMES	26,13,63
19,61,74,760	26,09,64	26,09,64	TOTAL 2851	26,13,63
196,17,47,60	26,09,64	26,09,64	GRAND TOTAL	26,13,63